

Board Meeting
 April 11, 2006

RATE CHANGES FOR UNIVERSITY-OPERATED HOUSING FACILITIES,
 CHICAGO, SPRINGFIELD, AND URBANA, FISCAL YEAR 2007

Action: Increase Housing Rental Rates for Chicago, Springfield, and Urbana
 Campuses

Funding: No Funding Required

The Chancellors at each campus have recommended rate changes for University-operated housing for Fiscal Year 2007. The increases are required to meet operational costs (salaries and wages, utilities, general price increases, including food), to provide for student program enhancements, and to provide for debt service and repair and replacement reserve requirements.

CHICAGO

Residence Halls (room and board, academic year)

<u>Unit</u>	<u>2005-06</u>	<u>Proposed 2006-07</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Student Residence Hall</u>				
Single	\$7,538	\$7,840	\$302	4.0%
Double	6,916	7,192	276	4.0
<u>Polk Residence Hall</u>				
Suite Double	7,258	7,548	290	4.0
<u>Student Residence and Commons*</u>				
Double	7,160	7,446	286	4.0

* The Standard Rate is \$7,446. Rates for the Student Residence and Commons will range from \$6,892 to \$8,548 depending on room configuration. These rates include a board charge of

\$2,176.

Apartments (room only, academic year)

Percent		Proposed	Dollar	
	<u>2005-06</u>	<u>2006-07</u>	<u>Increase</u>	<u>Increase</u>
<u>Single Student Residence Hall</u>				
Two-person apt. (per person)	\$6,184	\$6,462	\$278	4.5%
Three-person apt. (per person)	6,062	6,334	272	4.5
Four-person apt. (per person)	6,132	6,408	276	4.5
2/3 person suite (per person)	5,286	5,524	238	4.5
<u>Thomas Beckham and Marie Robinson Halls</u>		Proposed	Dollar	Percent
	<u>2005-06</u>	<u>2006-07</u>	<u>Increase</u>	<u>Increase</u>
Two-person apt. (per person)	\$6,684	\$7,018	\$334	5.0%
Four-person apt. (per person)	6,564	6,892	328	5.0

SPRINGFIELD**Apartments** (room only, academic year)

		Proposed	Dollar	Percent
	<u>2005-06</u>	<u>2006-07</u>	<u>Increase</u>	<u>Increase</u>
<u>Family Apartments</u>				
Two bdrm/Furnished	\$6,200	\$6,760	\$560	9.0%
Two bdrm/Furnished/Renovated	6,520	6,880	360	5.5
Two bdrm/Unfurnished	5,690	6,115	425	7.5
One bdrm/Furnished	4,940	5,285	345	7.0
One bdrm/Unfurnished	4,570	4,800	230	5.0
<u>Single Student Apartments</u>				
Four bdrm/Private/Townhouse	\$3,660	\$3,920	\$260	7.1%
2-3-5 bdrm/Private/Renovated	3,360	3,530	170	5.1
2-3-5 bdrm/Shared/Renovated	2,150	2,280	130	6.0
Four bdrm/Private/Flat	3,270	3,400	130	4.0
One bdrm/Private/Flat	4,940	5,285	345	7.0
Two bdrm/Shared/Flat (4 people)	1,860	1,975	115	6.2
<u>Lincoln Residence Hall*</u>	\$4,760	\$4,995	\$235	4.9%

* Rate for Capital Scholars in LRH includes proposed increases for room only. Board rate student is required to select (\$950 or \$1,250 per semester) will increase package accordingly, to \$5,945 - \$6,245 annually.

URBANA-CHAMPAIGNUndergraduate Housing (room and board, academic year)

<u>Unit</u>	<u>2005-06</u>	<u>Proposed 2006-07</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Single	\$7,672	\$8,248	\$576	7.5%
Double	6,710	7,216	506	7.5
Triple	6,336	6,812	476	7.5

Notes:

- (1) The above rates include the 14-meals-per-week classic (traditional) board plan. All undergraduate contracts must include one of six meal plans: 14 meals classic, 20 meals classic, 12 meals classic + 1,500 café credits, 10 meals classic + 4,500 café credits, 10 meals classic + 6,000 café credits, or all café credits (11,500).
- (2) Rates in halls with air conditioning will be \$100 more than the above rates.
- (3) Rates in halls with learning communities will be up to \$290 higher than the above rates.
- (4) The rates quoted do not include the \$16 Student Involvement dues.
- (5) University Housing's basic room and board rates include Phase I of III for debt for Dining/Residential Program Building and the first wing of the new residence hall.

Graduate Housing (room only, academic year)

<u>Unit</u>	<u>2005-06</u>	<u>Proposed 2006-07</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Sherman Hall</u> (air conditioned)				
Single	\$3,896	\$4,024	\$128	3.3%
Double	3,728	3,850	122	3.3
<u>Daniels Hall</u> (air conditioned)				
Single/private bath	\$4,914	\$5,290	\$376	7.7%
Single/shared bath	4,914	5,076	162	3.3
Double	4,482	4,630	148	3.3
<u>Unit</u>	<u>2005-06</u>	<u>Proposed 2006-07</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Board Contract</u> (optional)				
14 meals classic	\$3,740	\$4,020	\$280	7.5%
20 meals classic	4,190	4,504	314	7.5
12 classic + 1,500 credits	3,740	4,020	280	7.5
10 classic + 4,500 credits	4,190	4,504	314	7.5
10 classic + 6,000 credits	4,610	4,956	346	7.5
All café credits (11,500)	4,436	4,768	332	7.5

Note: Rates quoted do not include the \$8 Student Involvement dues.

<u>Unit</u>	<u>Percent</u>	<u>Proposed</u>		<u>Dollar</u>	
		<u>2005-06</u>	<u>2006-07</u>	<u>Increase</u>	<u>Increase</u>
<u>Goodwin-Green</u> (monthly rates - includes heat)					
Sleeping rooms		\$474	\$497	\$23	4.9%
Efficiency		555	582	27	4.9
Efficiency with dining		573	601	28	4.9
One bedroom		658	690	32	4.9
One bedroom with dining		675	708	33	4.9

Orchard Downs (monthly rates)

	<u>Proposed</u>		<u>Dollar</u>		<u>Percent</u>
	<u>2005-06</u>	<u>2006-07</u>	<u>Increase</u>	<u>Increase</u>	<u>Increase</u>
One bedroom	\$549	\$576	\$27		4.9%
One bedroom/Unfurnished	456	479	23		5.0
Two bedrooms	614	645	31		5.0
Two bedrooms/Unfurnished at Orchard South	491	515	24		4.9
Two bedrooms/Unfurnished	576	605	29		5.0

Note: Rates in Orchard Downs include a special assessment for an intergovernmental agreement with the City of Urbana.

Beckwith Living Center (room & board, 19 meal plan, academic year)

	<u>Proposed</u>		<u>Dollar</u>		<u>Percent</u>
	<u>2005-06</u>	<u>2006-07</u>	<u>Increase</u>	<u>Increase</u>	<u>Increase</u>
Single room ¹	\$23,400	\$25,040	\$1,640		7.0%
Single room ²	11,600	12,410	810		7.0

¹Room and board with full assistance with Activities of Daily Living (ADL – showering, dressing, personal care, etc).

²Room and board without full assistance with Activities of Daily Living.

The board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes, The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

The Vice President for Administration concurs in these recommendations.

The President of the University recommends approval.