

Board Meeting
April 11, 2006

STUDENT FEES FOR CHICAGO, SPRINGFIELD, AND URBANA,
FISCAL YEAR 2007

Action: Increase Student Fees for Chicago, Springfield, and Urbana Campuses
(Student Services, Transportation, Health Services, and General Fees)

Funding: No Funding Required

The Chancellors at each campus have recommended student fee levels for Fiscal Year 2007 to support auxiliary operations, student programs and activities, and student health services. The fees recommended are required to meet continuing components (salaries and wages, utilities, goods and services), student programs, and operating costs including debt service, and repair and replacement programs of facilities that comprise the Auxiliary Facilities Systems.

CHICAGO CAMPUS

The \$67 (8.5 percent) increase is largely driven by an increase in the General Fee needed to cover the debt service cost associated with the opening of the new Campus Recreation facilities and funds that will be provided to the Office of Student Financial Aid to cover the incremental costs associated with the fee portion of the UIC Grant for the neediest students.

SPRINGFIELD CAMPUS

The \$16 increase (4.0 percent) is to provide for continued support of student programs, organizations, career services, and health services.

URBANA-CHAMPAIGN CAMPUS

The \$28 increase (4.3 percent) is to provide for projected general cost, utilities, and debt service increases; implementation of Phase III of III for Campus Recreation new debt; and, an enhancement to McKinley Health Center for significant increases in pharmacy, laboratory tests, radiology, and malpractice insurance. The fees also incorporate the new student fee payer bases.

The attached table presents the current and proposed fee levels for the programs described above.

The board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

The Vice President for Administration concurs in the fee levels proposed.

The President of the University recommends approval.

UNIVERSITY OF ILLINOIS
SUMMARY OF FISCAL YEAR 2007 SEMESTER STUDENT FEES

<u>Chicago</u>	<u>FY 2006</u>	<u>Proposed FY 2007</u>	<u>Percent Increase</u>
Student Fees			
Service Fee	\$285	\$288	
General Fee	309	371	
Health Fee	97	99	
Campus Transportation	95	95	
Student-to-Student Assistance	<u>3</u>	<u>3</u>	
Total Per Semester	\$789	\$856	8.5%
<u>Springfield</u>	<u>FY 2006</u>	<u>Proposed FY 2007</u>	<u>Percent Increase</u>
Student Fees			
Service Fee	\$224	\$237	
General Fee	154	154	
Health Fee	22	25	
Student-to-Student Assistance	<u>4</u>	<u>4</u>	
Total Per Semester	\$404	\$420	4.0%
<u>Urbana-Champaign</u>	<u>FY 2006</u>	<u>Proposed FY 2007</u>	<u>Percent Increase</u>
Student Fees			
Service Fee	\$190	\$193	
General Fee	211	228	
Health Fee	188	196	
Campus Transit/Safe Rides	38	38	
SEAL/SORF/Others*	24	24	
Krannert	<u>5</u>	<u>5</u>	
Total Per Semester	\$656	\$684	4.3%

*SEAL/SORF, \$20; Energy Technologies Fee, \$2; Cultural Programming Fee, \$2

University of Illinois Student Fee Process

Process	Step			Dates
<p>New Fee Referendum Process</p>	<p>UIS</p> <p>Proposal to VCSA VCSA presents to SGA Student Input Education/Information Prior to Referendum Referendum (requires positive vote)</p>	<p>UIUC</p> <p>Student idea/interest Marketing by Students Referendum (requires positive vote)</p>	<p>UIC</p> <p>Student idea/interest VCSA advisory discussion Marketing by Students Referendum (requires positive vote)</p>	<p>Spring or Fall</p>
<p>Fee Approval/ Renewal Process</p>	<p>Campus receives budget guidelines from UA</p>			<p>June/July</p>
<p>Student Fee Activity Committee (SFAC) meets to make recommendations for increases or decreases in fees for upcoming year SFAC receives & reviews budgets for fee-funded units Each director presents an outline of current programs, future plans, utilization statistics, and budget requests</p>		<p>June-September</p>		
<p>Student Fee Committee discusses and debates programs & dollars</p>		<p>June-September</p>		
<p>Student Fee Committee submits recommendation letter to the Vice Chancellor for Student Affairs (VCSA)</p>		<p>Early September</p>		
<p>VCSA forwards recommendation to Chancellor and Provost</p>		<p>Late September</p>		
<p>Final recommendations sent to VP for Administration for November BOT approval</p>		<p>Early October</p>		
<p>Request BOT approval of final fee recommendations</p>		<p>November</p>		

