

Executive Committee Meeting
April 2, 2020

ROLL CALL

REVISE BUDGET FOR RENOVATION AND EXPANSION, CIVIL ENGINEERING
HYDROSYSTEMS LABORATORY, URBANA

Action: Revise Budget for Renovation and Expansion, Civil Engineering
Hydrosystems Laboratory

Funding: Institutional Funds Operating Budget, Academic Facilities Maintenance
Fund Assessment Fund, and Gift Funds

In July 2017, the Board approved a \$33,570,000 project budget for the Civil Engineering Hydrosystems Laboratory Renovation and Expansion project. Construction began in October 2018 and has progressed according to schedule. During construction, on March 4, 2020, a construction worker identified a failure in the adjacent existing roof structure. Upon investigation, it was determined that the adjacent roof assembly and deck is in an advanced state of deterioration and in need of replacement. This emergent replacement is necessary to allow for completing the current project's existing exterior envelope and roofing scope. Roof replacement will require a budget increase of \$2,200,000, bringing the total project budget to \$35,770,000.

Accordingly, the Chancellor, University of Illinois at Urbana-Champaign, and Vice President, University of Illinois with the concurrence of the appropriate administrative officers recommends that the Board approve increasing the project budget

to \$35,770,000.

The Board actions recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes, The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

Funds for this project are available from the institutional funds operating budget of the University of Illinois at Urbana-Champaign, Academic Facilities Maintenance Fund Assessment Fund, and gift funds.

The President of the University concurs.