

Board Meeting  
January 17, 2008

APPROVE TUITION RATES, GLOBAL CAMPUS PROGRAMS IN  
RECREATION, BUSINESS, AND PATIENT SAFETY,  
FISCAL YEARS 2008 AND 2009, AND APPROVE GLOBAL CAMPUS TUITION  
RATES FOR UNIVERSITY OF ILLINOIS GRADUATES

**Action:** Approve Tuition Rates for Global Campus Programs (M.S. in Recreation, Sport and Tourism, Bachelor of Business Administration, M.S. in Patient Safety Leadership, and Graduate Certificates in Patient Safety) and Approve Tuition Rates for University of Illinois Graduates for Initial Global Campus Programs (Ed. M. in Human Resources Education with Concentration in E-Learning, Graduate Certificates in E-Learning and RN to BSN)

**Funding:** No New Funding Required

At the meeting on March 13, 2007, members of the Board of Trustees approved the establishment of the University of Illinois Global Campus. The Global Campus offers fully accredited University of Illinois master's degrees, bachelor's completion degrees, and certificate programs across an array of disciplines. These academic programs and courses are developed and delivered in partnership with University of Illinois colleges and departments.

Global Campus programs are being implemented according to a phased roll-out schedule. The initial courses in nursing and education began on January 2, 2008. Degree and certificate programs scheduled for launch on May 7, 2008, and September 3, 2008, include the following:

In partnership with the College of Applied Health Sciences, Urbana

- Master of Science in Recreation, Sport and Tourism

In partnership with the College of Business Administration, Chicago

- Bachelor of Business Administration Degree

In partnership with the College of Medicine, Chicago

- Master of Science in Patient Safety Leadership
- Graduate Certificate in Patient Safety and Medical Error Disclosure
- Graduate Certificate in Patient Safety Organizations

All programs offered by the Global Campus will be self-supporting and operated on a “full cost recovery” basis. Tuition rates for Global Campus programs are market driven and are priced competitively to achieve enrollment goals, cover costs, and generate revenues for investment in the University’s instructional mission. When establishing tuition rates it is also important to recognize the University’s land-grant heritage and ensure access to qualified students regardless of income level.

The Global Campus will leverage the long-term investment that Illinois taxpayers have made in the University of Illinois and will benefit budgetarily from a small amount of recurring state support (\$912,000 in Fiscal Year 2008). Therefore, the tuition for Illinois residents who enroll in the undergraduate, graduate, and certificate programs offered by the Global Campus will be ten percent less than the tuition for non-residents.

The Global Campus also leverages and benefits from the tuition and fees paid by and other support provided by past University of Illinois graduates that have

helped maintain and strengthen the institution and its academic programs. Therefore, the tuition for University of Illinois graduates (recipients of undergraduate and graduate degrees from any University of Illinois campus), who are also contributing members of the University of Illinois Alumni Association (UIAA) will be ten percent less than the tuition for non-residents.

Approval is recommended for the following tuition rates for programs to be launched by the Global Campus in May and September 2008. The new tuition rates become effective May 2008.

Program	Program Number	Program Type	Total Credit Hours	Tuition for Illinois Residents and University of Illinois Graduates <sup>1</sup>		Tuition for Non-Residents	
				Per Credit Hour	Total Program	Per Credit Hour	Total Program
M.S. in Recreation, Sport and Tourism	M303	Master's Degree	36 credit hours	\$495	\$17,820	\$550	\$19,800
Bachelor of Business Administration	B102	Bachelor's Degree Completion	60 credit hours	\$531	\$31,860	\$590	\$35,400
M.S. in Patient Safety Leadership	M302	Master's Degree	36 credit hours	\$810	\$29,160	\$900	\$32,400
Graduate Certificate, Patient Safety and Medical Error Disclosure	C203	Graduate Certificate	12 credit hours	\$810	\$9,720	\$900	\$10,800
Graduate Certificate, Patient Safety Organizations	C204	Graduate Certificate	12 credit hours	\$810	\$9,720	\$900	\$10,800

<sup>1</sup>Recipients of undergraduate and graduate degrees from any University of Illinois campus who are also contributing members of the UIAA.

Tuition requirements for each of these programs will be reviewed and adjusted annually at the beginning of the fiscal year. It is recommended that the above tuition rates be approved for Fiscal Years 2008 and 2009, with the understanding that Global Campus may adjust tuition rates on a fiscal year basis up to five percent to address

inflationary cost increases and ensure adequate resources are available to operate each program. Any proposed increase above the five percent threshold requires presentation to and approval by the Board. This approval and reporting model would apply to all Global Campus programs and the differential tuition rates established for each program. An annual report of tuition increases below the five percent threshold would be made to the Board.

The undergraduate tuition levels of the Global Campus must be compatible with State law, which requires Illinois public universities to guarantee that tuition levels will not increase for a period of four consecutive years after a student's initial enrollment in an undergraduate degree program. While the State law applies only to Illinois residents, the University of Illinois provides the four-year guarantee to both resident and non-resident undergraduates.

At the meeting on July 30, 2007, members of the Board of Trustees approved the tuition for Illinois residents and non-residents for the initial Global Campus academic programs in nursing and E-learning that were launched on January 2, 2008. Approval is recommended for the following tuition for University of Illinois graduates for those initial programs. The new tuition rates become effective March 2008.

Program	Program Number	Program Type	Total Credit Hours	Tuition for Illinois Residents and University of Illinois Graduates <sup>1</sup>		Tuition for Non-Residents	
				Per Credit Hour	Total Program	Per Credit Hour	Total Program
Ed. M., E-Learning	M301	Master's Degree	36 credit hours	\$382.50	\$13,770	\$425	\$15,300
Graduate Certificate, Foundation of E-Learning	C201	Graduate Certificate	12 credit hours	\$382.50	\$4,590	\$425	\$5,100
Graduate Certificate, Management of E-Learning	C202	Graduate Certificate	12 credit hours	\$382.50	\$4,590	\$425	\$5,100
RN to Bachelor's of Science, Nursing	B101	Bachelor's Completion Degree	30 credit hours	\$616.50	\$18,495	\$685	\$20,550

<sup>1</sup>Recipients of undergraduate and graduate degrees from any University of Illinois campus who are also contributing members of the UIAA.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes, The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

The Vice President for Academic Affairs and the Vice President/Chief Financial Officer and Comptroller concur with this recommendation.

The President of the University recommends approval.