Board Meeting January 18, 2018

APPROVE STUDENT FEES FOR URBANA, CHICAGO, AND SPRINGFIELD, ACADEMIC YEAR 2018-2019

Action: Approve Student Fees for Urbana, Chicago, and Springfield, (Student

Services, Transportation, Health Services, Academic Facilities Maintenance Fund Assessment, Library/IT Assessment, General Fees and other special

purpose and student initiated fees), Academic Year 2018-2019

Funding: No New Funding Required

The Chancellors/Vice Presidents at each university have recommended student fee levels for Academic Year 2018-2019 to support auxiliary operations, student programs and activities, and student health services. The fees help to meet continuing necessities (salaries and wages, utilities, goods and services), student programs, and operating costs including debt service as well as repair and replacement programs of facilities that comprise the Auxiliary Facilities Systems.

The Academic Facilities Maintenance Fund Assessment (AFMFA) is a student charge that goes toward repair and renovation of academic facilities. The AFMFA rate is set based on the current and anticipated needs for deferred maintenance of academic facilities at each university; the availability of revenues from other sources to fund such deferred maintenance; and to overall student affordability.

UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN

Overall, Student Fees and Assessments at the University of Illinois at Urbana-Champaign will increase \$10 per semester. This includes an increase of \$3 for the Service Fee (\$2 for the Career Center and \$1 for the Illinois Leadership Center); an increase of \$2 for the Health Service fee to support the Counseling Center; and an increase of \$7 per semester for the AFMFA. These increases are partially offset by a \$1 reduction in the General Fee and a \$1 reduction in the Student Initiated - Collegiate Readership Fee. No increase is recommended for the Library/IT Assessment. The Campus Transit/Safe Rides fee (currently at \$62) is currently under negotiations and will be established at a future meeting.

UNIVERSITY OF ILLINOIS AT CHICAGO

Overall, Student Fees and Assessments at the University of Illinois at Chicago will increase \$7 per semester. This increase includes \$7 for the AFMFA. No increase is recommended for the Library/IT Assessment. The Transportation Fee rate (currently at \$140) will be established after the Chicago Transit Authority (CTA) provides the Fiscal Year 2019 rate in March 2018.

UNIVERSITY OF ILLINOIS AT SPRINGFIELD

Overall, Student Fees and Assessments at the University of Illinois at Springfield will remain unchanged.

All of these fees and assessments including AFMFA and Library/IT

Assessment are funds that are eligible to be used for need-based student aid pursuant to
the Board's financial aid policy. The attached table presents the current and proposed fee
levels for the programs described above.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*,

The General Rules Concerning University Organization and Procedure, and Board of Trustees policies and directives.

The Interim Vice President/Chief Financial Officer and Comptroller and the Executive Vice President and Vice President for Academic Affairs concur with the fee levels proposed.

The President of the U of I System recommends approval.