



Tuition, Fees, and Room & Board Rates Academic Year 2018-2019

Presentation to the
Board of Trustees

January 18, 2018

TUITION

GOAL:

Protect access and affordability, while sustaining academic quality and competitiveness

Additional considerations:

- Uncertainty in level of state appropriations
- Inflation-driven increases in costs
- Tuition rates at other institutions

RECOMMENDATION:

No increase in base tuition rate for new Illinois resident undergraduates for AY 2018-19

Proposed Guaranteed General Tuition for Undergraduate Illinois Residents



2017-18
Tuition

\$12,036

\$10,584

\$9,405

2018-19
Proposed
Tuition




\$12,036

\$10,584

\$9,405

NO INCREASE

Student Fees/Assessments

	<u>AY 2017-18</u>	<u>AY 2018-19</u>	<u>Dollar Change</u>	<u>Percent Change</u>
 UIUC	\$3,038	\$3,058	\$20	0.66%
 UIC	\$3,132	\$3,146	\$14	0.45%
 UIS*	\$2,226	\$2,426	\$200	8.98%




Rates shown are per Academic Year

Note: Includes refundable fees. Does not include health insurance

*UIS Student Union Fee semester rate of \$200 was set for AY17-18 but effective beginning in the spring. AY18-19 reflects first full year of assessment

UIUC and UIC AY18-19 include transportation fees at AY17-18 rate

Proposed Room and Board Rates for Undergraduate Housing

	<u>AY 2017-18</u>	<u>AY 2018-19</u>	<u>Dollar Change</u>	<u>Percent Change</u>
	\$10,612	\$10,612	\$0	0.0%
	\$10,960	\$11,070	\$110	1.0%
	\$10,810	\$10,810	\$0	0.0%

Rates shown are per Academic Year

UIS includes Gold meal plan.

Commitment to Illinois Students

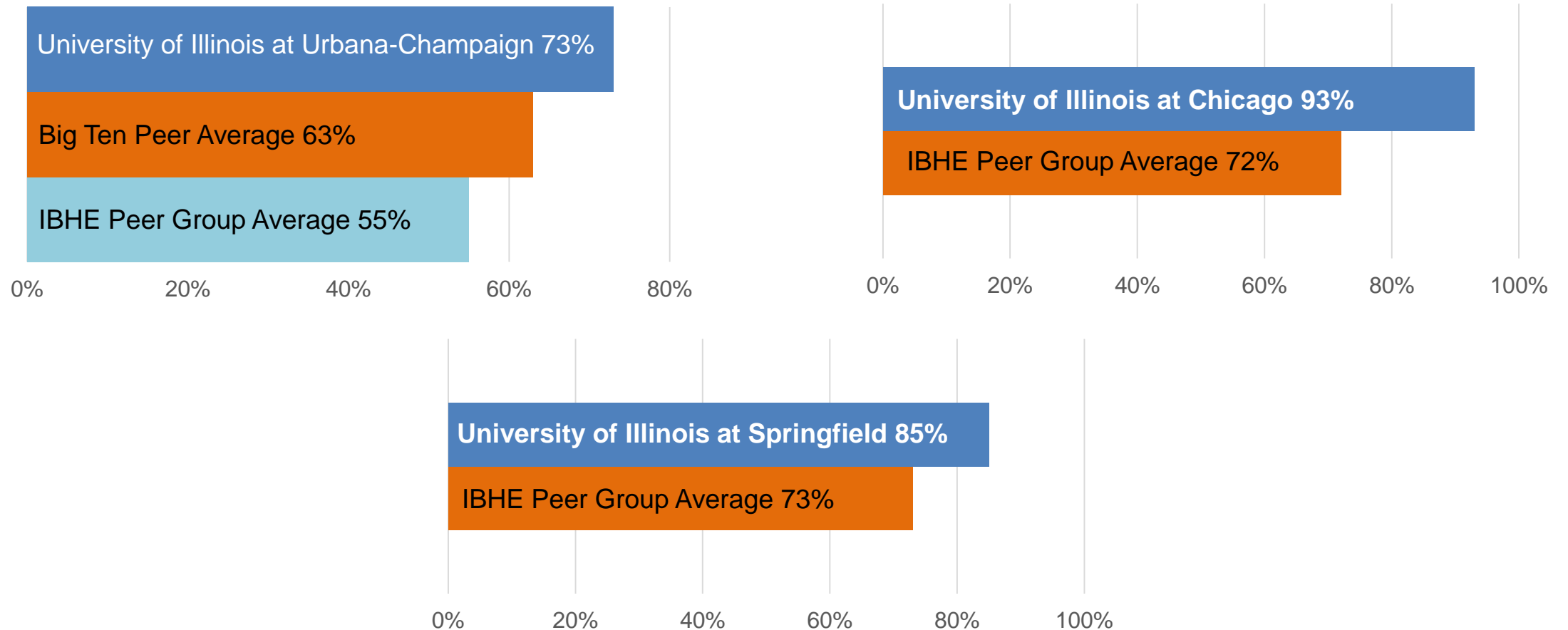
Keeping education
affordable

Increasing financial
aid and scholarships

Access for Illinois
Families

Commitment to Illinois Students

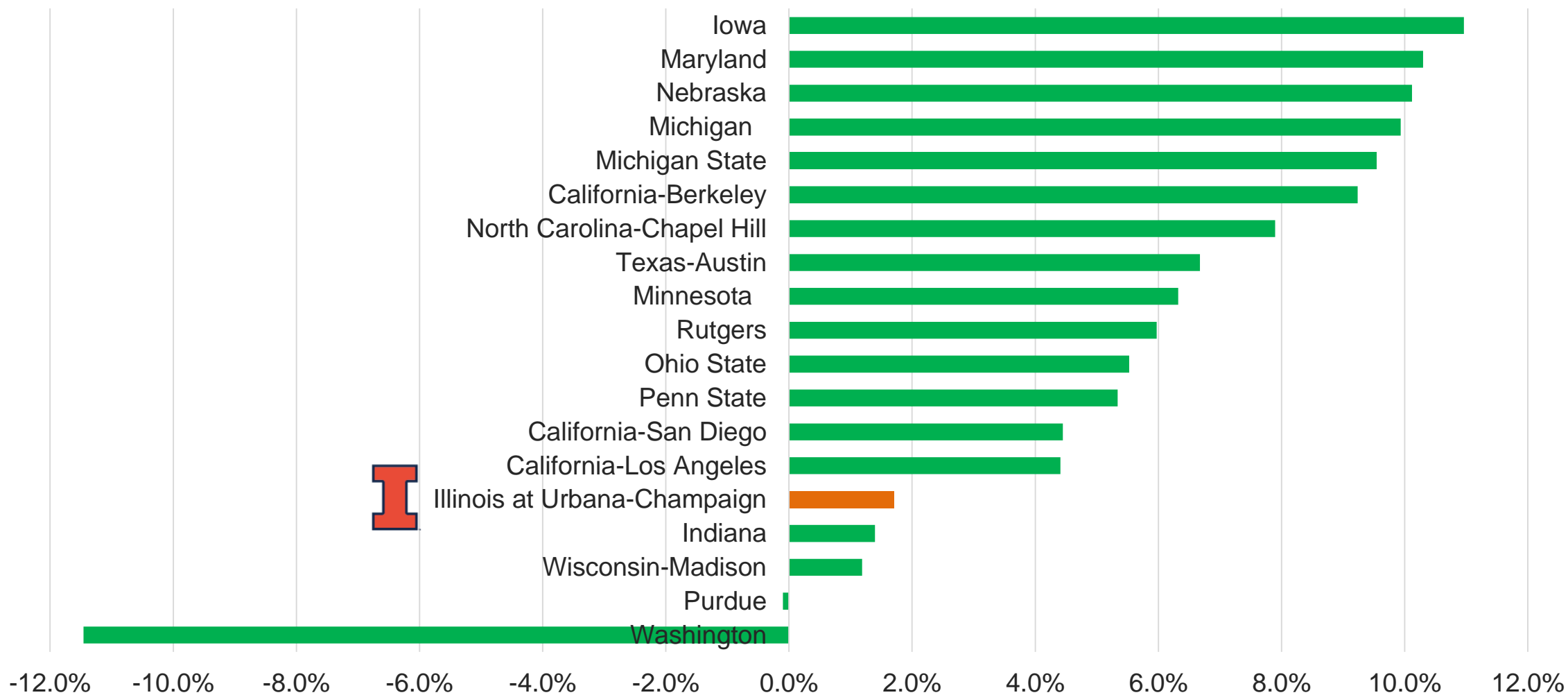
First-time Freshman Undergraduates % Residents



Fall 2015 – most current peer data available

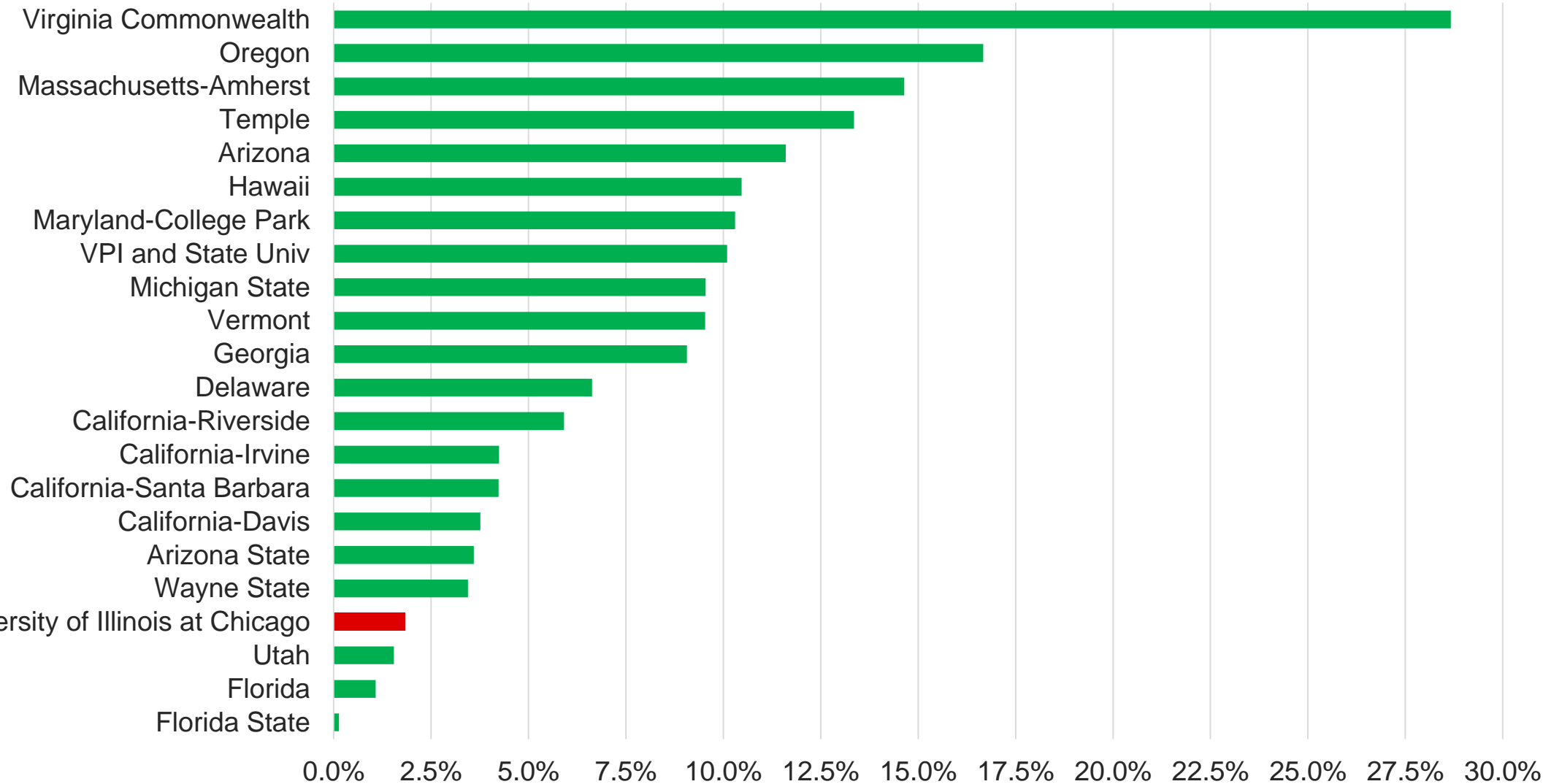
Urbana Big Ten and IBHE Public Peers Comparison

AY14-15 to AY17-18 Increase in Resident Undergraduate Tuition and Mandatory Fees



Chicago IBHE Public Peers Comparison

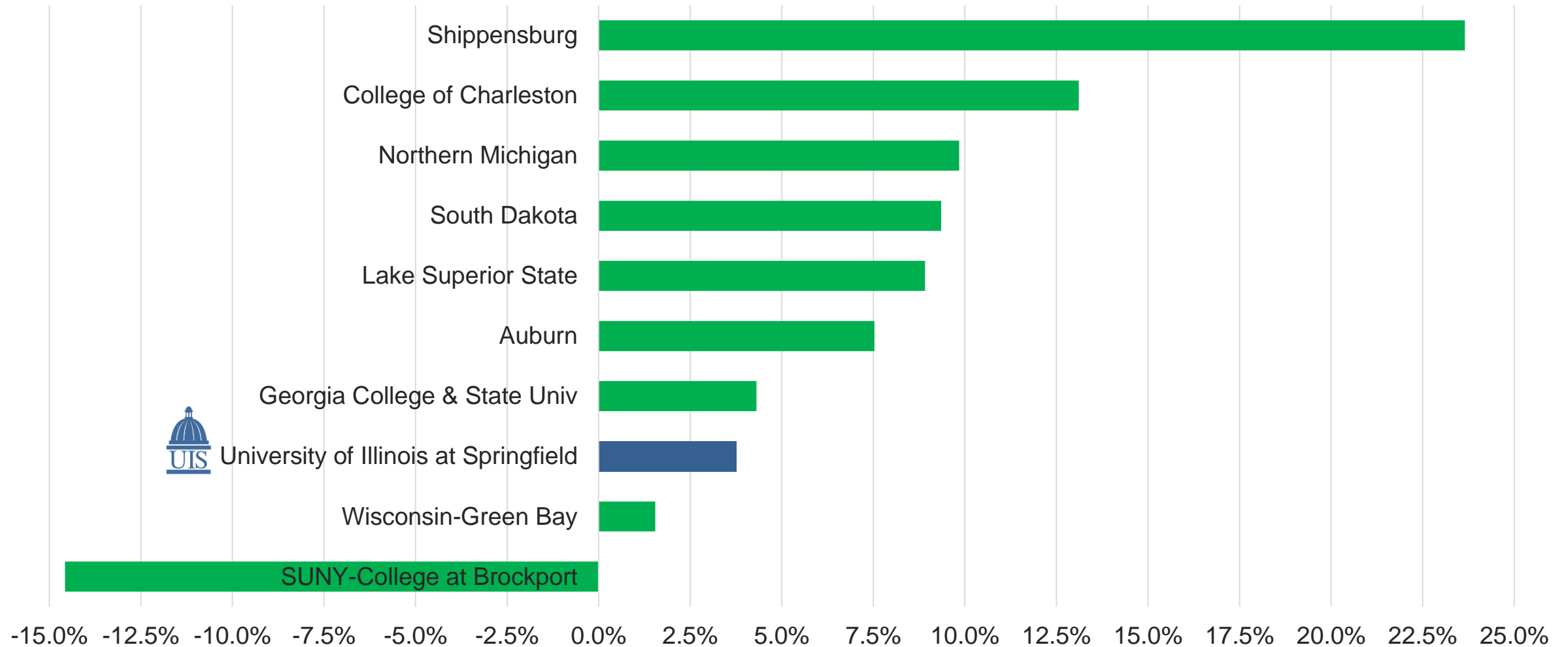
AY14-15 to AY17-18 Increase in Resident Undergraduate Tuition and Mandatory Fees



University of Illinois at Chicago

Springfield IBHE Public Peers Comparison

AY14-15 to AY17-18 Increase in Resident Undergraduate Tuition and Mandatory Fees

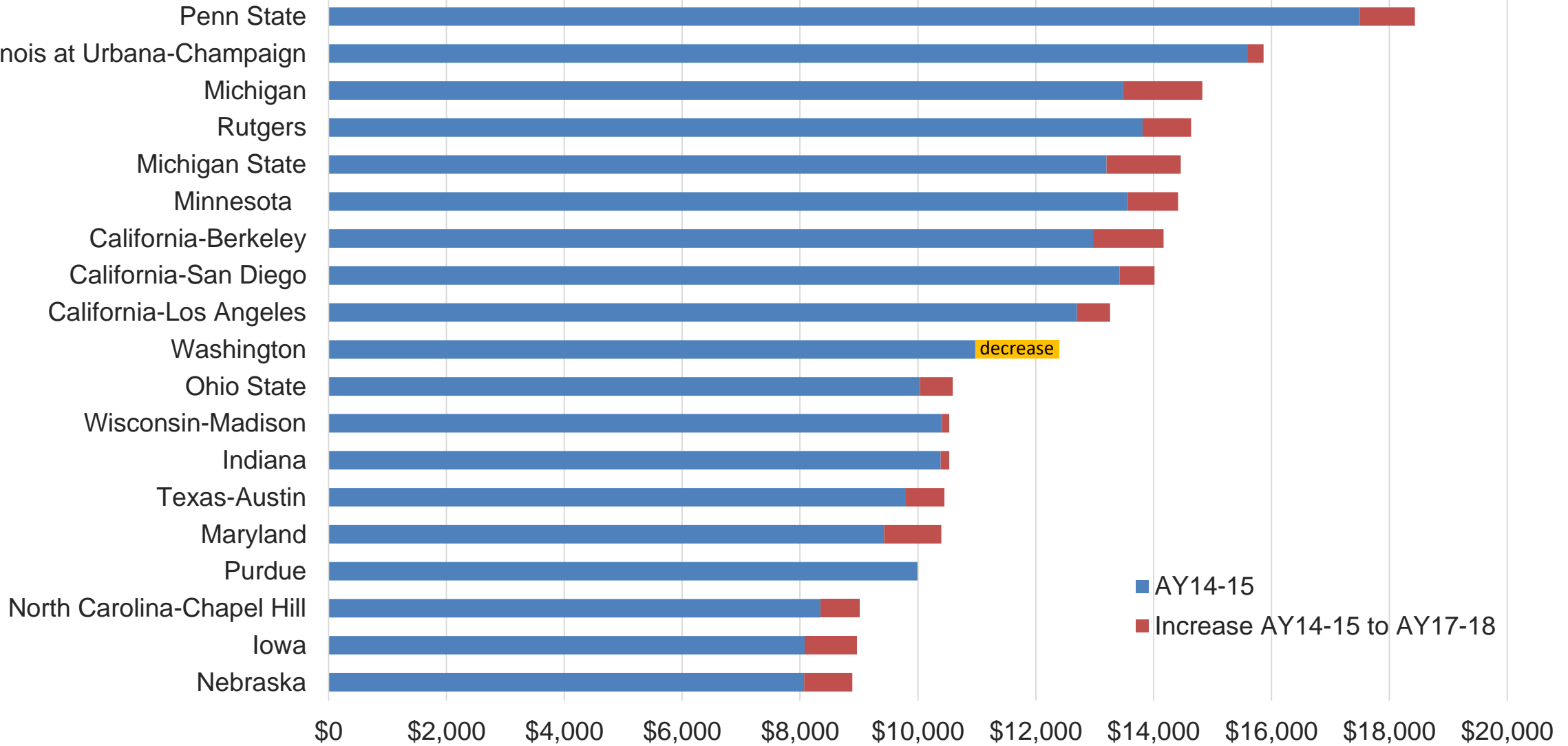


Urbana Big Ten and IBHE Public Peers Comparison

AY17-18 Resident Undergraduate Tuition and Mandatory Fees



Illinois at Urbana-Champaign



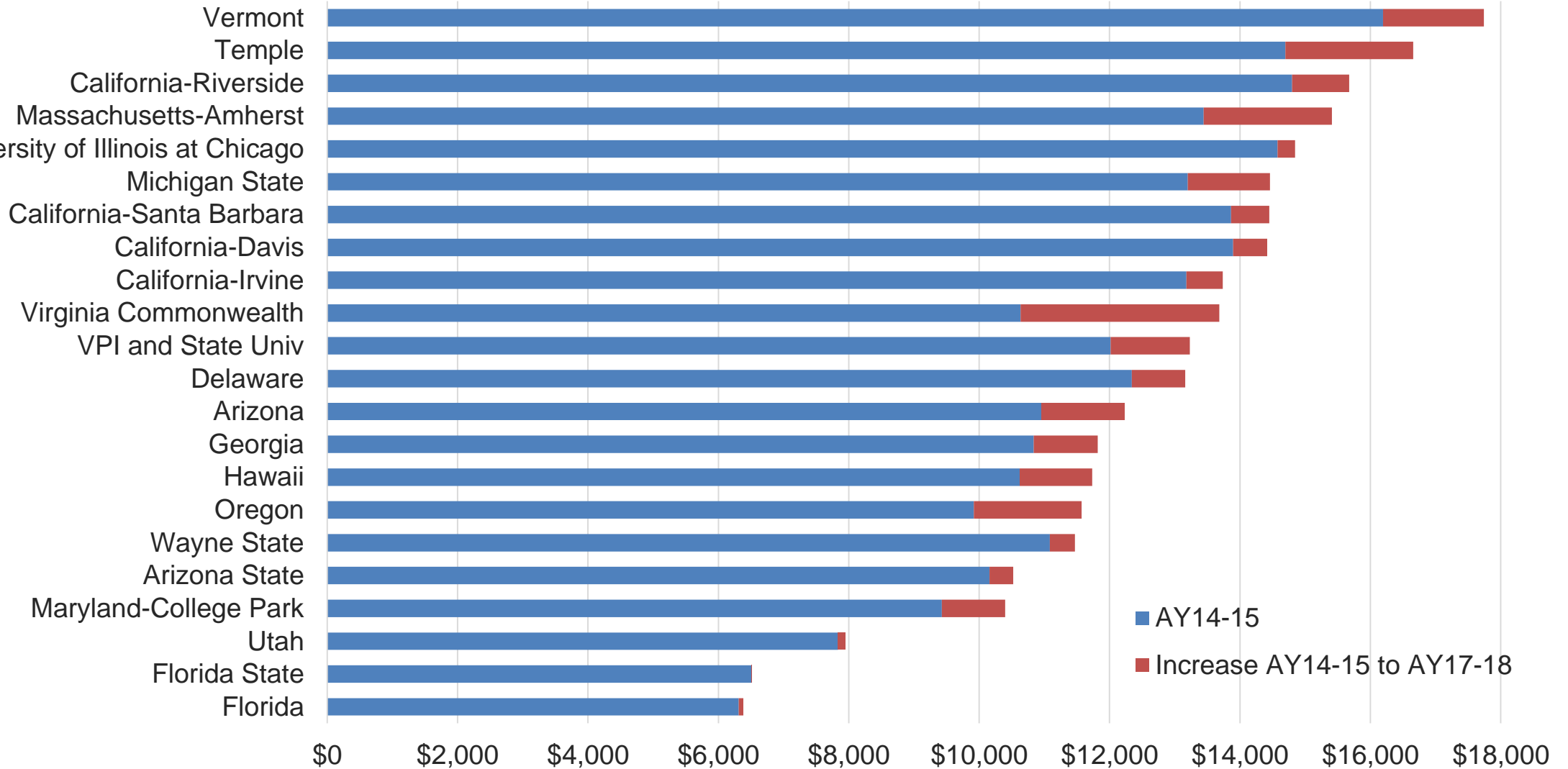
■ AY14-15
 ■ Increase AY14-15 to AY17-18

Chicago IBHE Public Peers Comparison

AY17-18 Resident Undergraduate Tuition and Mandatory Fees

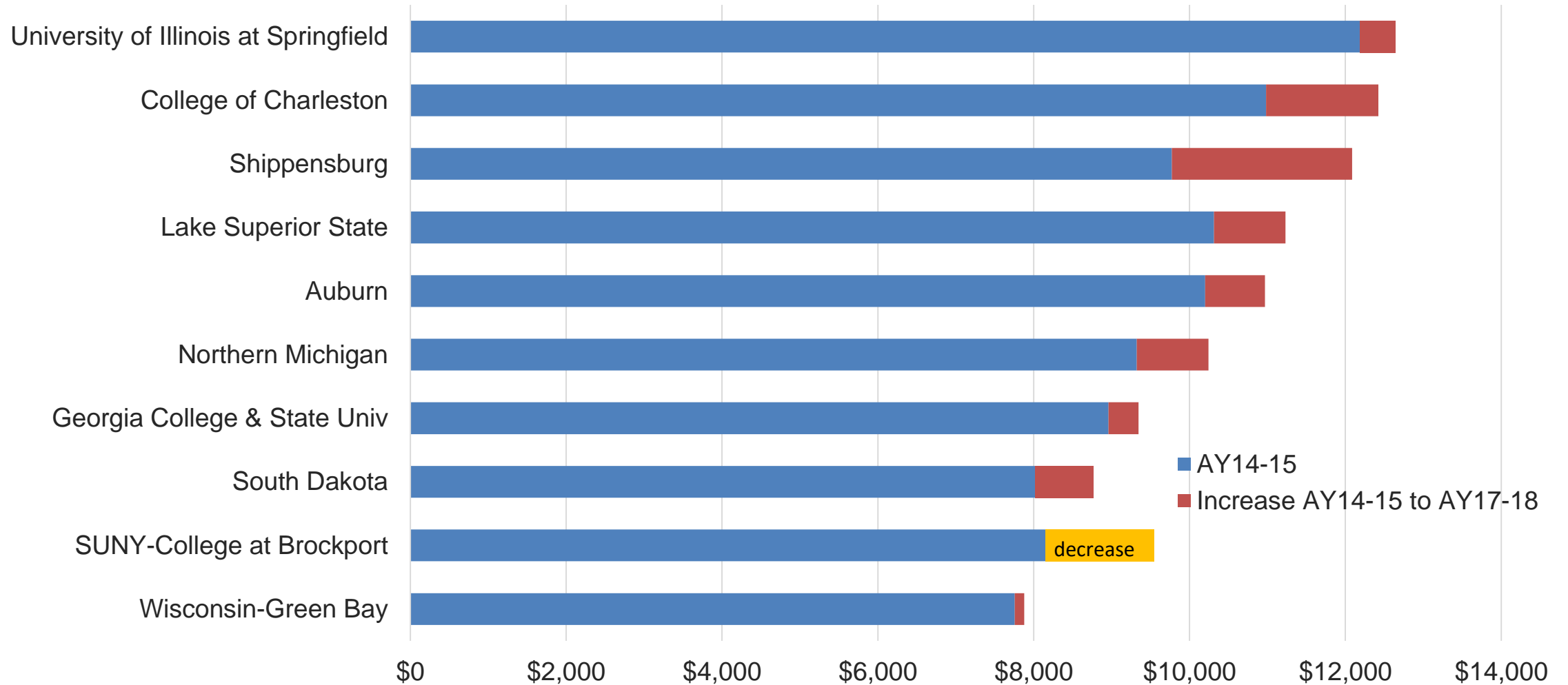


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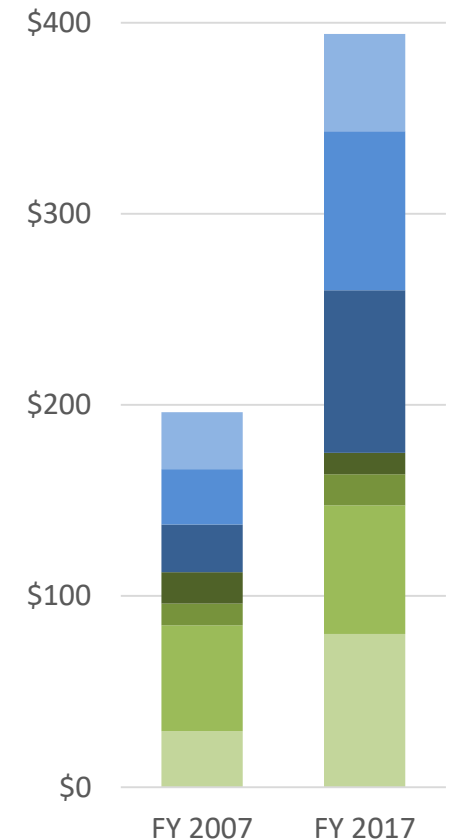
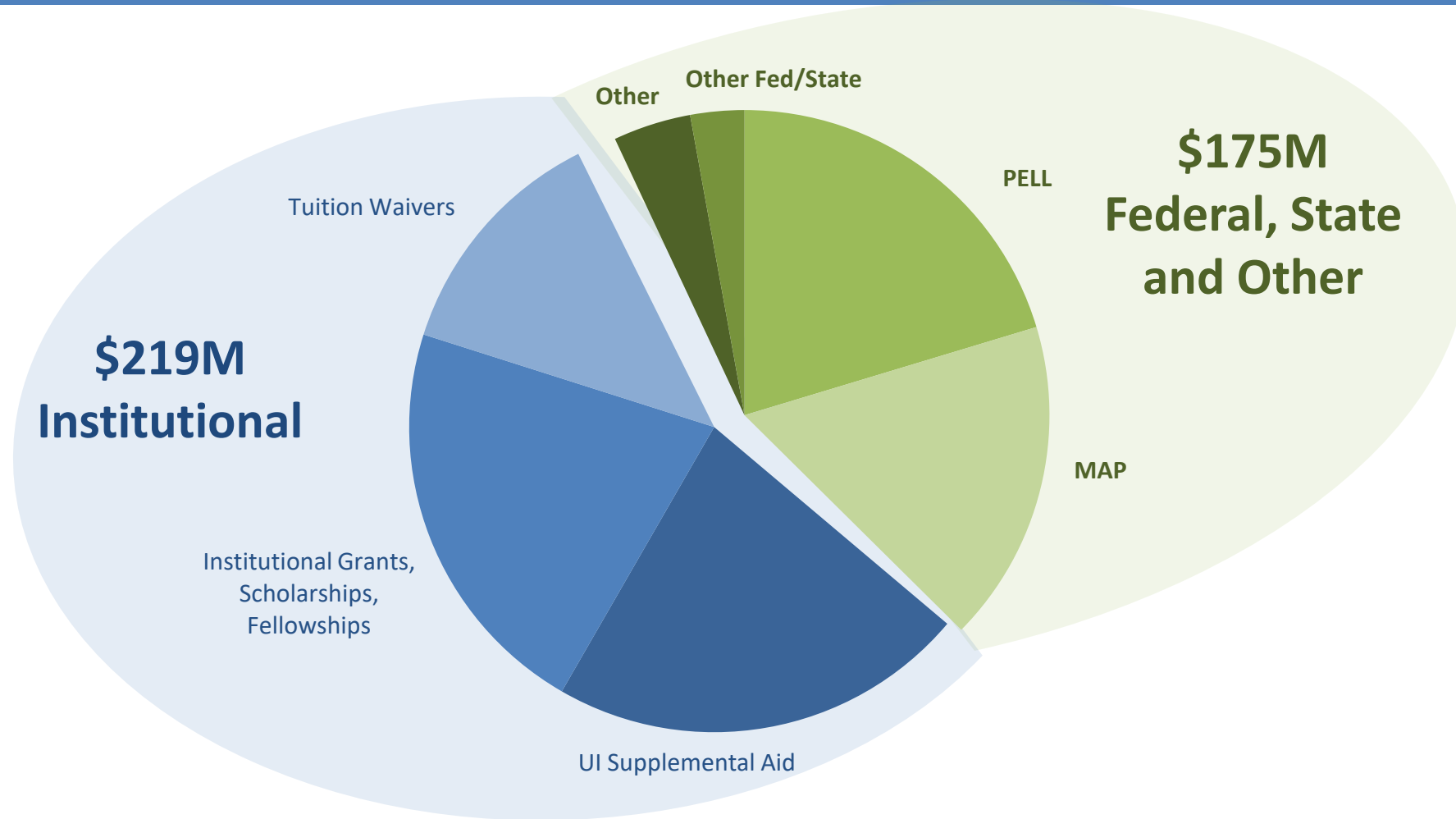
Springfield IBHE Public Peers Comparison

AY17-18 Resident Undergraduate Tuition and Mandatory Fees



Undergraduate Financial Aid

FY 2017



Undergraduate Financial Aid

Percent of undergraduate students who
pay less than full tuition and fees



49%

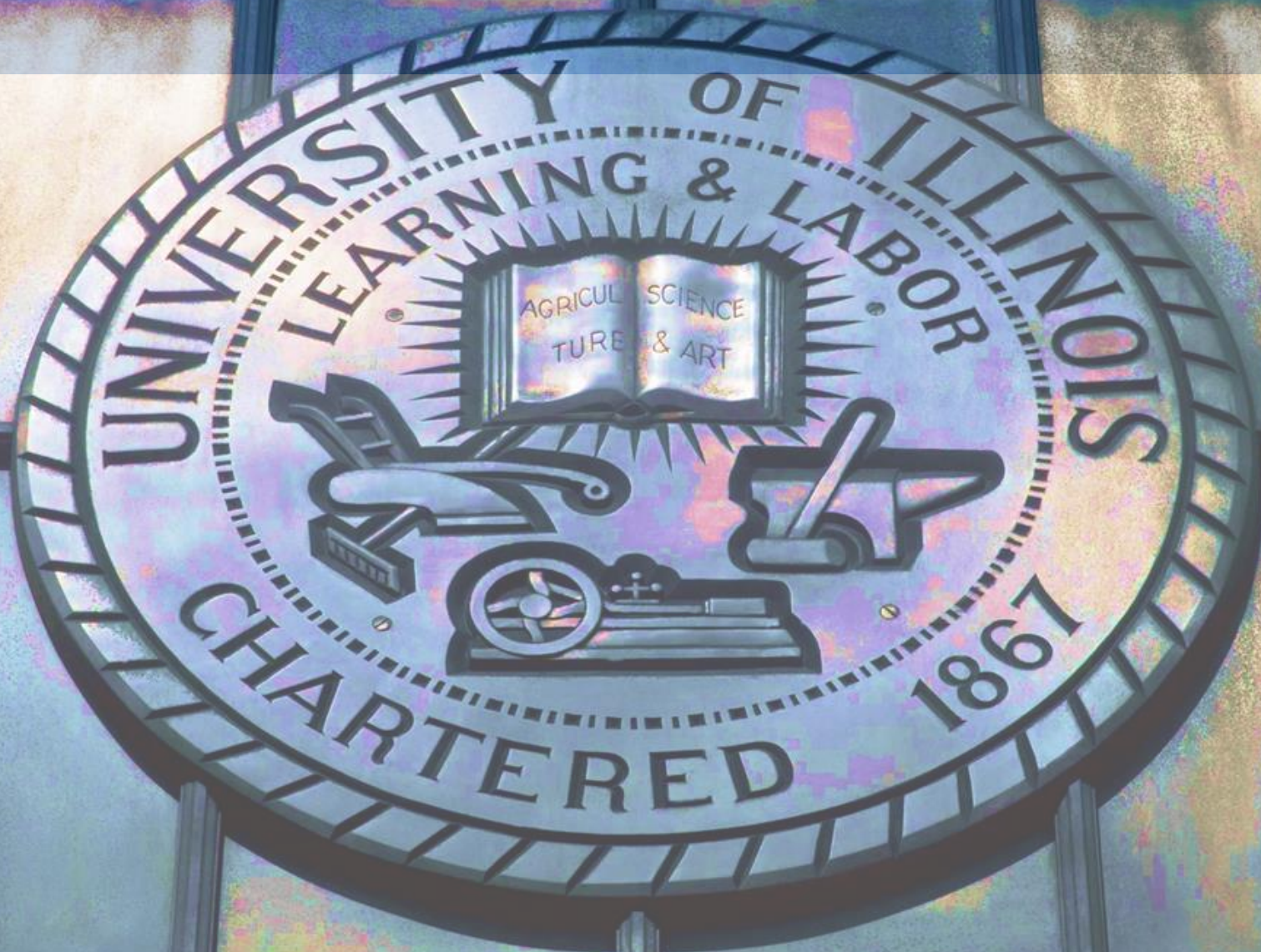


64%



75%

Questions?



UNIVERSITY OF ILLINOIS SYSTEM