Tuition, Fees, and Room & Board Rates
Academic Year 2018-2019

Presentation to the
Board of Trustees

January 18, 2018
TUITION

GOAL:
Protect access and affordability, while sustaining academic quality and competitiveness

Additional considerations:
• Uncertainty in level of state appropriations
• Inflation-driven increases in costs
• Tuition rates at other institutions

RECOMMENDATION:
No increase in base tuition rate for new Illinois resident undergraduates for AY 2018-19
Proposed Guaranteed General Tuition for Undergraduate Illinois Residents

2017-18
Tuition
$12,036
$10,584
$9,405

2018-19
Proposed Tuition
$12,036
$10,584
$9,405

NO INCREASE
## Student Fees/Assessments

<table>
<thead>
<tr>
<th>Institution</th>
<th>AY 2017-18</th>
<th>AY 2018-19</th>
<th>Dollar Change</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>UIUC</td>
<td>$3,038</td>
<td>$3,058</td>
<td>$20</td>
<td>0.66%</td>
</tr>
<tr>
<td>UIC</td>
<td>$3,132</td>
<td>$3,146</td>
<td>$14</td>
<td>0.45%</td>
</tr>
<tr>
<td>UIS*</td>
<td>$2,226</td>
<td>$2,426</td>
<td>$200</td>
<td>8.98%</td>
</tr>
</tbody>
</table>

*Rates shown are per Academic Year*  

Note: Includes refundable fees. Does not include health insurance  
*UIS Student Union Fee semester rate of $200 was set for AY17-18 but effective beginning in the spring. AY18-19 reflects first full year of assessment. UIUC and UIC AY18-19 include transportation fees at AY17-18 rate*
Proposed Room and Board Rates for Undergraduate Housing

<table>
<thead>
<tr>
<th></th>
<th>AY 2017-18</th>
<th>AY 2018-19</th>
<th>Dollar Change</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>I</td>
<td>$10,612</td>
<td>$10,612</td>
<td>$0</td>
<td>0.0%</td>
</tr>
<tr>
<td>UIC</td>
<td>$10,960</td>
<td>$11,070</td>
<td>$110</td>
<td>1.0%</td>
</tr>
<tr>
<td>UIS</td>
<td>$10,810</td>
<td>$10,810</td>
<td>$0</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

Rates shown are per Academic Year

UIS includes Gold meal plan.
Commitment to Illinois Students

Keeping education affordable

Increasing financial aid and scholarships

Access for Illinois Families
Commitment to Illinois Students

First-time Freshman Undergraduates

% Residents

University of Illinois at Urbana-Champaign 73%
Big Ten Peer Average 63%
IBHE Peer Group Average 55%

University of Illinois at Chicago 93%
IBHE Peer Group Average 72%

University of Illinois at Springfield 85%
IBHE Peer Group Average 73%

Fall 2015 – most current peer data available
Urbana Big Ten and IBHE Public Peers Comparison

AY14-15 to AY17-18 Increase in Resident Undergraduate Tuition and Mandatory Fees

- Iowa
- Maryland
- Nebraska
- Michigan
- Michigan State
- California-Berkeley
- North Carolina-Chapel Hill
- Texas-Austin
- Minnesota
- Rutgers
- Ohio State
- Penn State
- California-San Diego
- California-Los Angeles
- Illinois at Urbana-Champaign
- Indiana
- Wisconsin-Madison
- Purdue
- Washington
Chicago IBHE Public Peers Comparison

AY14-15 to AY17-18 **Increase** in Resident Undergraduate Tuition and Mandatory Fees

- Virginia Commonwealth
- Oregon
- Massachusetts-Amherst
- Temple
- Arizona
- Hawaii
- Maryland-College Park
- VPI and State Univ
- Michigan State
- Vermont
- Georgia
- Delaware
- California-Riverside
- California-Irvine
- California-Santa Barbara
- California-Davis
- Arizona State
- Wayne State
- University of Illinois at Chicago
- Utah
- Florida
- Florida State

increase percentages:
- 0.0%
- 2.5%
- 5.0%
- 7.5%
- 10.0%
- 12.5%
- 15.0%
- 17.5%
- 20.0%
- 22.5%
- 25.0%
- 27.5%
- 30.0%
Springfield IBHE Public Peers Comparison

AY14-15 to AY17-18 **Increase** in Resident Undergraduate Tuition and Mandatory Fees

<table>
<thead>
<tr>
<th>Institution</th>
<th>Percentage Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY-College at Brockport</td>
<td>-15.0%</td>
</tr>
<tr>
<td>University of Illinois at Springfield</td>
<td>-12.5%</td>
</tr>
<tr>
<td>Wisconsin-Green Bay</td>
<td>-10.0%</td>
</tr>
<tr>
<td>Georgia College &amp; State Univ</td>
<td>-7.5%</td>
</tr>
<tr>
<td>Auburn</td>
<td>-5.0%</td>
</tr>
<tr>
<td>Lake Superior State</td>
<td>-2.5%</td>
</tr>
<tr>
<td>South Dakota</td>
<td>0.0%</td>
</tr>
<tr>
<td>Northern Michigan</td>
<td>2.5%</td>
</tr>
<tr>
<td>College of Charleston</td>
<td>5.0%</td>
</tr>
<tr>
<td>Shippensburg</td>
<td>7.5%</td>
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</tbody>
</table>

**Legend:**
- **Blue Bar:** University of Illinois System
- **Green Bars:** Other Institutions
Urbana Big Ten and IBHE Public Peers Comparison

AY17-18 Resident Undergraduate Tuition and Mandatory Fees

- Penn State
- Illinois at Urbana-Champaign
- Michigan
- Rutgers
- Michigan State
- Minnesota
- California-Berkeley
- California-San Diego
- California-Los Angeles
- Washington
- Ohio State
- Wisconsin-Madison
- Indiana
- Texas-Austin
- Maryland
- Purdue
- North Carolina-Chapel Hill
- Iowa
- Nebraska

AY14-15 and Increase AY14-15 to AY17-18

decrease
Chicago IBHE Public Peers Comparison

AY17-18 Resident Undergraduate Tuition and Mandatory Fees

<table>
<thead>
<tr>
<th>University</th>
<th>AY14-15</th>
<th>Increase AY14-15 to AY17-18</th>
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<tbody>
<tr>
<td>Vermont</td>
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<tr>
<td>Temple</td>
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<tr>
<td>California-Riverside</td>
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<td>Massachusetts-Amherst</td>
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<tr>
<td>University of Illinois at Chicago</td>
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<tr>
<td>Michigan State</td>
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<tr>
<td>California-Santa Barbara</td>
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<td>California-Davis</td>
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<tr>
<td>California-Irvine</td>
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<tr>
<td>Virginia Commonwealth</td>
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<tr>
<td>VPI and State Univ</td>
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<td>Delaware</td>
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<td>Arizona</td>
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<td>Georgia</td>
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<td>Hawaii</td>
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<td>Oregon</td>
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<td>Wayne State</td>
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<tr>
<td>Arizona State</td>
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<tr>
<td>Maryland-College Park</td>
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<tr>
<td>Utah</td>
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<tr>
<td>Florida State</td>
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<tr>
<td>Florida</td>
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</tr>
</tbody>
</table>

AY14-15 to AY17-18
Springfield IBHE Public Peers Comparison

AY17-18 Resident Undergraduate Tuition and Mandatory Fees

- University of Illinois at Springfield
- College of Charleston
- Shippensburg
- Lake Superior State
- Auburn
- Northern Michigan
- Georgia College & State Univ
- South Dakota
- SUNY-College at Brockport
- Wisconsin-Green Bay

Comparison chart showing tuition and fees for various universities from AY14-15 to AY17-18.
Undergraduate Financial Aid
FY 2017

- $175M Federal, State and Other
- $219M Institutional

*UI Supplemental Aid*

- Tuition Waivers
  - PELL
  - MAP
  - Other
  - Other Fed/State
  - Institutional Grants, Scholarships, Fellowships
  - UI Supplemental Aid

Bar chart showing funding amounts from FY 2007 to FY 2017.
Percent of undergraduate students who pay less than full tuition and fees

49%  64%  75%
Questions?