

Board Meeting
January 19, 2012

TUITION RATES, ACADEMIC YEAR 2013

Action: Approve Tuition Rates for Academic Year 2013

Funding: No New Funding Required

In considering tuition recommendations for 2013 the University must confront current fiscal realities while at the same time protecting academic quality and access for students. Critical high-priority expenditures include increasing financial aid to ensure access for qualified students, retaining our most productive faculty and staff, and paying for continuing cost increases. At its January 2011 meeting, the Board reaffirmed the Board's policy on tuition and approved a resolution whereby tuition changes going forward were no greater or lesser than the rate of inflation. Tuition adjustments based on a rate of inflation are meant to preserve the purchasing power of the University while also recognizing the on-going cash flow and budget difficulties of the State of Illinois. The Board approved a budget request from the State for FY 2013 in September and had reviewed tuition and affordability at the December meeting.

These requests focused on three major areas: (1) sustaining academic quality; (2) addressing crucial operational needs; and (3) meeting inflationary and other essential cost increases.

While direct appropriations from the State have been in decline for a decade, over the past 36 months State of Illinois cash flows have deteriorated dramatically, with concerns over cash flow emerging as almost as important as appropriation levels, with tuition revenue being a critical part of the University's cash flow efforts. The University continues to reallocate from lower to higher priorities and has accelerated efforts to reduce costs. In November 2009, an Administrative Review and Restructuring Committee was appointed by the Interim President-designate to search for ways to improve service and to lower administrative costs. Since that time, the ARR commitment has continued with a series of actions aimed at cost savings, administrative streamlining, and program review efforts. This is an on-going effort driven by the President and his leadership team with regular reports to the Board.

Following extensive reviews and recommendations from the Provosts and the Vice Presidents/Chancellors at each campus with the concurrence of the Vice President for Academic Affairs and the Vice President/Chief Financial Officer and Comptroller, the President recommends approval of the following tuition charges adjusted based on inflation. The increase in the guaranteed levels for undergraduate students is as follows: \$266 per semester at the Urbana-Champaign campus; \$234 per semester at the Chicago campus; and \$14 per credit hour at the Springfield campus. These tuition increases apply to students who will be enrolling for the first time in the general undergraduate degree programs. These rates for new students will not increase for four years to comply with the tuition guarantee legislation, Public Act 93-0228,

legislation which ensures that an incoming student will pay a fixed tuition rate for four years.

Thus, continuing undergraduate students will be covered by the guaranteed tuition policy and will be subject to tuition charges appropriate for their cohort of matriculation. The guaranteed tuition program provides predictability and this recommendation amounts to a one-time change for the incoming freshmen class rate of 4.8 percent, or the equivalent of an annual increase of approximately 1.9 percent. The new tuition rates apply to the cohort of undergraduate students who enter in May of 2012 or after.

Concurrent with the recommended tuition increase, as per Board policy, the University will allocate additional funds to need-based student aid. Currently more than one-half of all University of Illinois undergraduate students receive some form of student aid. In addition to meeting other essential costs, a portion of the revenues from the recommended tuition increase will be allocated to need-based grant aid.

The President also recommends tuition increases for several specific programs at the graduate and professional levels. All tuition recommendations are summarized in the attached table.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes, The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

Tuition Increases Per Semester Undergraduate Students (Residents) ¹

	Urbana-Champaign ^{2,3,4}			Chicago ⁵			Springfield ⁶		
	Fall	Fall	Dollar	Fall	Fall	Dollar	Fall	Fall	Dollar
	2011	2012	Increase	2011	2012	Increase	2011	2012	Increase
Guaranteed Tuition for New Undergraduates *									
College of Engineering & Eng. Related	\$7,964	\$8,278	\$314	\$5,988	\$6,266	\$278			
Chem/Life Sciences	7,964	8,278	314						
Fine and Applied Arts	6,317	6,620	303						
Business	7,964	8,278	314						
ACES (ANSC, FSHN, TSM/ABE) ⁷	6,824	7,090	266						
ACES (CPSC, NRES) ⁸	6,189	6,455	266						
ACES (ACE) ⁹	6,317	6,620	303						
Dept. of Journalism	5,924	6,208	284						
Dept. of Advertising	5,924	6,208	284						
Architecture & the Arts				6,142	6,436	294			
Business Administration				5,632	5,866	234			
Nursing				6,800	7,092	292			
Movement Sciences				5,382	5,616	234			
Health Information Mgmt				5,882	6,164	282			
LAS Sciences				5,757	5,991	234			
Human Nutrition				5,197	5,431	234			
Public Health					6,116				
General Undergraduate	5,552	5,818	266	4,882	5,116	234	\$289.00	\$303.00	\$14.00
"e" Tuition				479.00	484.00	5.00	330.50	346.50	16.00
BS in Nursing - RN Completion				617.00	617.00	0.00			
Bac. of Bus. Administration Degree Completion				406.00	406.00	0.00			
Undergraduates Entering FY2009: Tuition guarantee expires and students will move to the "Undergraduates Entering FY2010" cohort ¹⁰									
College of Engineering & Eng. Related	\$6,697	\$6,901	\$204	\$4,964	\$5,133	\$169			
Chem/Life Sciences	6,697	6,901	204						
Fine and Applied Arts	5,221	5,366	145						
Business	6,697	6,901	204						
ACES (ANSC, FSHN, TSM/ABE) ⁷	5,716	5,881	165						
ACES (CPSC, NRES) ⁸	5,169	5,312	143						
Dept. of Journalism	4,971	5,106	135						
Architecture & the Arts				4,613	5,171	558			
Business Administration				4,565	4,921	356			
Nursing				5,817	5,923	106			
Movement Sciences				4,565	4,671	106			
Health Information Management				4,613	4,996	383			
LAS Sciences				4,565	4,871	306			
Human Nutrition				4,380	4,486	106			
"e" Tuition							\$275.00	\$282.25	\$7.25
General Undergraduate	4,621	4,742	121	4,065	4,171	106	240.50	246.75	6.25
Undergraduates Entering in FY2010, FY2011 and FY2012: Tuition Is Unchanged									

Notes:

*Guaranteed tuition rates will also apply to new undergraduate students admitted in Summer 2012.

- Comparable increases are proposed for extramural, GIS, part-time, non-resident and students not eligible for the tuition guarantee, including phase in of rates, consistent with existing policies. Entering international students at UIUC will be assessed an additional \$400 per semester tuition surcharge in all colleges except engineering where the assessment will be \$1,400 per semester. Non-degree undergraduate exchange students will be assessed an International Student fee of \$35 per semester. The School of Continuing Studies at UIC proposes the elimination of the \$15 per credit hour administrative fee assessed to all continuing education programs using the extramural tuition rate. The proposed elimination is being made in the interest of creating uniformity in the tuition/fee structure for programs that the School of Continuing Studies operates.
- College of Education at UIUC: \$778 clinical experience fee for students enrolled in programs leading to P-12 certification.
- Juniors in the Human Development and Family Studies program in the College of ACES at UIUC will be assessed a \$1,095 practical experience supervision fee.
- Students at UIUC entering Fall 2010 or later will be assessed an additional \$300 per course tuition for a series of courses within the School of Molecular and Cellular Biology (MCB), unless they are already paying differential tuition during the term of course enrollment. These courses are often taken to meet pre-medicine requirements and include MCB 250, MCB 251, MCB 252, MCB 253 and MCB 450.
- Students at UIUC entering Fall 2012 or later will be assessed an additional \$250 per course internship supervision fee for SOCW 461, SOCW 470 and SOCW 471. Students entering prior to Fall 2012, who were to be assessed a \$1,000 internship supervision fee will be assessed at the reduced rate.
- E-Tuition, BS in Nursing – RN Completion, and Bac. of Business Admin. Degree Completion at UIC are per credit hour rates.
- Per credit hour charge at UIS. Additional Capital Scholars Honors fee of \$250 per semester for full-time students.
- The College of ACES tuition differential applies to the department of Animal Sciences (ANSC), the department of Food Science and Human Nutrition (FSHN) and the Technical Systems

Management program in the department of Agricultural and Biological Engineering (TSM/ABE).

8) The College of ACES tuition differential applies to the department of Crop Sciences (CPSC) and the department of Natural Resources and Environmental Sciences (NRES).

9) The College of ACES tuition differential applies to the department of Agriculture and Consumer Economics (ACE).

10) This section of rates is for informational purposes only. Rates were previously approved by the Board of Trustees in compliance with Public Act 93-0228.

Tuition Increases Per Semester Graduate Students (Residents) ¹

	Urbana-Champaign ^{2,3}			Chicago ⁴			Springfield ⁵		
	Fall	Fall	Dollar	Fall	Fall	Dollar	Fall	Fall	Dollar
	2011	2012	Increase	2011	2012	Increase	2011	2012	Increase
Post-Bac Certificate in Accountancy⁶	\$6,000	\$6,000	\$0						
Graduate									
College of Engineering & Eng. Related	7,866	8,176	310	\$6,232	\$6,481	\$249			
Chem/Life Sciences	7,241	7,854	613						
Fine and Applied Arts	5,990	6,263	273						
Library and Information Science	6,481	6,805	324						
Business	6,296	6,575	279						
Master of Accounting Science (MAS)	11,000	11,000	0						
MS in Accountancy - Tax	11,000	11,000	0						
Masters HRIR	8,875	9,408	533						
Dept. of Journalism	5,826	6,096	270						
Dept. of Advertising	5,826	6,096	270						
Master of Public Health	5,454	6,966	1,512						
MBA	9,988	9,988	0						
Master of Social Work	5,978	6,251	273						
MS in Financial Engineering ⁶	15,000	16,000	1,000						
Grad. Degree Prgrms with a concentration									
in Professional Science Masters ⁷	6,650	7,850	1,200						
Master of Laws (LLM)	22,500	23,750	1,250						
Master of Studies in Law (MSL)	22,500	23,750	1,250						
Doctor of Science of Law (JSD)	22,500	23,750	1,250						
Nursing				9,058	9,423	365			
Biomedical Visualization				8,669	9,084	415			
Business Admin - Liautaud Grad.									
School of Business Programs				9,292	9,541	249			
Architecture & the Arts - Arch, Art & Design				7,491	7,850	359			
Architecture & the Arts - Art History				6,917	7,249	332			
MS in Architecture in Health Design				9,192	9,633	441			
MA in Arch Design Criticism				7,292	7,642	350			
MA in Museum & Exhibition Studies				8,066	8,453	387			
MS Medical Biotechnology				8,641	8,890	249			
MS and OTD in Occupational Therapy				7,244	7,575	331			
Graduate Public Health (all students)				7,002	7,306	304			
Master of Health Care Administration				10,044	10,293	249			
Master/PhD Public Administration				7,192	7,441	249			
Master/PhD Urban Planning & Policy				7,692	7,941	249			
Master/PhD Social Work				5,575	5,824	249			
Master of Energy Engineering				8,360	8,736	376			
LAS Grad Sciences				6,067	6,316	249			
General Graduate	5,454	5,716	262	5,192	5,441	249	\$290.75	\$304.75	\$14.00
Off-Campus MBA							570.75	584.75	14.00
"e" Tuition				740.00	762.00	22.00	322.00	337.50	15.50

Notes:

- 1) Comparable increases for extramural, part-time and non-resident students are proposed, including phase in of rates, consistent with existing policies. International graduate students at UIUC will be assessed an International Student fee of \$35 per semester. The School of Continuing Studies at UIC proposes the elimination of the \$15 per credit hour administrative fee assessed to all continuing education programs using the extramural tuition rate. The proposed elimination is being made in the interest of creating uniformity in the tuition/fee structure for programs that the School of Continuing Studies operates.
- 2) College of Education at UIUC: \$778 clinical experience fee for students enrolled in programs leading to P-12 certification.
- 3) Students in Food Science and Human Nutrition (FSHN) in the college of ACES enrolled in the Graduate Dietetic Internship will be assessed an additional Practical Experience Fee of \$1,000 per semester when enrolling in FSHN 590 and FSHN 591.
- 4) E-Tuition and MS Patient Safety Leadership at UIC are per credit hour rates.

- 5) Per credit hour charge at UIS.
- 6) Post Bac Certificate Program in Accountancy students are also assessed an additional \$1,000 per semester for program fees. Master of Science in Financial Engineering (MSFE) rate applies to entering students. MSFE are also assessed an additional \$2,000 per semester for program fees. Continuing MSFE students will be assessed at FY12 tuition and program fee rates for Fall 2012.
- 7) Professional Science Masters (PSM) students were assessed an additional \$1,200 per semester for program fees, excluding summer term in FY12. For new PSM students beginning in FY13, the program fee of \$1,200 has been eliminated and tuition has been increase by \$1,200; the actual increase in tuition and program fees for new resident students is zero. To maintain the non-resident tuition differential rate (50%), new non-resident students will see an increase of 5.4% (\$600 for the fall and spring terms) over the FY12 tuition and program fee costs. PSM students also are required to enroll in an internship course. Should a student enroll in credit bearing summer courses, the tuition charged for those credits may be in addition to the tuition required for the internship course.

**University of Illinois
Tuition Increases Per Semester
Professional Students (Residents) ¹**

	<u>Urbana-Champaign</u>			<u>Chicago</u>		
	Fall	Fall	Dollar	Fall	Fall	Dollar
	2011	2012	Increase	2011	2012	Increase
<u>Professional</u>						
Veterinary Medicine ²	\$11,370	\$12,370	\$1,000			
Law (entered prior to Summer 2007) ³	11,930	12,407	477			
Law (entered Summer 2007) ³	13,181	13,708	527			
Law (entering Summer 2008) ³	15,137	15,137	0			
Law (entering Summer 2009) ³	16,830	16,830	0			
Law (entering Summer 2010) ³	16,830	16,830	0			
Law (entering Summer 2011) ³	17,500	18,200	700			
Law (entering Summer 2012) ³		18,550				
Doctor of Audiology	5,454	5,716	262			
Doctor of Physical Therapy				\$7,185	\$7,616	\$431
Dentistry - DDS/DMD ⁴				14,115	14,680	565
Dentistry - Adv Certificate Programs ⁵				10,206	11,125	919
Dentistry - DDS International Dentist Program ^{4,6}				26,293	26,819	526
Medicine				16,500	20,000	3,500
Pharm-D				10,881	11,305	424

Notes:

- 1) Comparable increases for extramural, part-time and non-resident students are proposed, including phase in of rates, consistent with existing policies. International professional students at UIUC will be assessed an International Student fee of \$35 per semester.
- 2) All Veterinary Medicine students will be assessed a \$100 per semester activity fee.
- 3) Includes graduate programs in the College of Law, except the JSD, LLM and MSL programs separately listed in the graduate tuition table.
- 4) DDS/DMD students are assessed the same tuition rate regardless of term (Fall, Spring, Summer). DDS/DMD students will also be assessed an additional Clinic Infrastructure Assessment of \$10,360 for new students. Existing students would continue to pay their current DDS/DMD fee assessment.
- 5) Advanced Certificate Programs in Endo, Ortho, Peri and Prosthodontics. One year program which includes Fall, Spring and summer sessions. The summer rate will be assessed at approximately 67% of the Fall/Spring semester rate.
- 6) The DDS International Dentist Program is a one year program which includes a Fall, Spring and summer session. Each of the three sessions will be assessed at the same per term rate.