

Board Meeting
January 19, 2012

APPROVE STUDENT FEES FOR URBANA, CHICAGO, AND SPRINGFIELD,
FISCAL YEAR 2013

Action: Approve Student Fees for Urbana, Chicago, and Springfield Campuses (Student Services, Transportation, Health Services, and General Fees), Fiscal Year 2013

Funding: No New Funding Required

The Vice Presidents, University of Illinois and Chancellors of each campus have recommended student fee levels for Fiscal Year 2013 to support auxiliary operations, student programs and activities, and student health services. The fees recommended are required to meet continuing components (salaries and wages, utilities, goods and services), student programs, and operating costs including debt service, and repair and replacement programs of facilities that comprise the Auxiliary Facilities Systems.

The Academic Facilities Maintenance Fund Assessment (AFMFA) as per Board policy increases each year by a percentage equal to the inflation rate for building repair and replacement costs as determined by authoritative external sources such as the Engineering News Record and the Capital Development board construction index.

URBANA-CHAMPAIGN CAMPUS

The \$5 increase (0.3 percent) in the Service, General, Health Fees, and other fees for the Urbana campus represents changes to accommodate the budget

guidelines, and program and staff enhancements. The Service Fee increase is a result of the transfer of the Student Legal Services & Tenant Union fees from Student Initiated Fees to the Dean of Students (\$3.56 for Fiscal Year 2013). The remainder of the increase is to support the Bands and diversity training offered by the Office of Inclusion and Intercultural Relations.

CHICAGO CAMPUS

The \$1 decrease (-0.1 percent) in the Service, General, Health, and other fees for the Chicago campus is driven primarily by two factors: (1) Adjustments made to the fee revenue generation model due to enrollment increases over the past two years; and (2) The use of unallocated Fiscal Year 2011 funds collected for a potential cost increase which did not materialize. The Service Fee will cover the salary and wages parameter and provide additional funds to Intercollegiate Athletics to fund gender equity initiatives. The Transportation Fee rate (currently at \$109) will be established after the Chicago Transit Authority (CTA) provides the Fiscal Year 2013 rate in March 2012.

SPRINGFIELD CAMPUS

The \$18.50 increase (2.1 percent) in the Service, General, Health Fees, and other fees for the Springfield campus is to provide for continued support of health services and debt service increases.

The attached table presents the current and proposed fee levels for the programs described above.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*,

The General Rules Concerning University Organization and Procedure, and Board of Trustees policies and directives.

The Vice President/Chief Financial Officer and Comptroller concurs with the fee levels proposed.

The President of the University recommends approval.