

Board Meeting
January 19, 2012

APPROVE RATE CHANGES FOR UNIVERSITY-OPERATED HOUSING
FACILITIES, URBANA, CHICAGO, AND SPRINGFIELD, FISCAL YEAR 2013

Action: Approve Rate Changes for University-Operated Housing Facilities, Urbana, Chicago, and Springfield Campuses Fiscal Year 2013

Funding: No New Funding Required

The Vice Presidents, University of Illinois and Chancellors of each campus have recommended rate changes for University-operated housing for Fiscal Year 2013. The increases are required to meet operational costs (salaries and wages, utilities, and general price increases including food costs), to provide for student program enhancements, and to provide for debt service and repair and replacement reserve requirements.

URBANA-CHAMPAIGN

Housing requests an increase in the basic double room with 12 meals and 15 café credits (for new students) from \$9,452 to \$9,688 (\$236 or 2.5 percent increase), to cover University suggested parameters.

Undergraduate Housing (room and board, academic year)

Traditional Rooms (without air conditioning)
Residence Halls: Forbes, Weston, Taft-Van Doren, Barton-Lundgren, Lincoln Avenue, Allen, and Pennsylvania Avenue.

<u>Unit</u>	<u>2011-12</u>	<u>Proposed 2012-13</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Single	\$10,800	\$11,070	\$270	2.5%
Double	9,452	9,688	236	2.5
Triple	8,922	9,146	224	2.5

Traditional Rooms (with air conditioning)

Residence Halls: Hopkins, Scott, Snyder, Illinois Street, Florida Avenue, and Busey-Evans.

<u>Unit</u>	<u>2011-12</u>	<u>Proposed 2012-13</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Single	\$11,100	\$11,378	\$278	2.5%
Double	9,752	9,996	244	2.5
Triple	9,222	9,454	232	2.5

Clustered Rooms (with air conditioning)

Residence Halls: Nugent Hall (new residence hall, phase A & C).

<u>Unit</u>	<u>2011-12</u>	<u>Proposed 2012-13</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Single	\$11,424	\$11,710	\$286	2.5%
Double	10,074	10,326	252	2.5

Notes:

The above rates are for new contracts only. Returning residents pay their original rate.

The above undergraduate rates include a traditional board plan of 12 classic meals plus 15 café credits. All undergraduate housing contracts must include one of four meal plans.

Rates in halls with learning communities will be up to \$310 higher than the above rates.

Residential Fund Council (RFC) student government dues of \$16 per year will be added to the above rates.

Graduate Housing (room only, academic year)

<u>Unit</u>	<u>2011-12</u>	<u>Proposed 2012-13</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Sherman Hall (air conditioned)				
Single	\$4,830	\$4,950	\$120	2.5%
Double	4,622	4,738	116	2.5

Daniels Hall (air conditioned)

Single/private bath	\$6,380	\$6,540	\$160	2.5%
Single/shared bath	6,122	6,276	154	2.5
Double	5,586	5,726	140	2.5

Note: Rates quoted do not include the \$8 student government dues.

Apartments

Goodwin-Green Apartments (monthly rates - includes heat)

<u>Unit</u>	<u>2011-12</u>	<u>Proposed 2012-13</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Sleeping rooms	\$550	\$560	\$10	1.8%
Efficiency	700	710	10	1.4
One bedroom	800	810	10	1.3

Orchard Downs Apartments (monthly rates)

<u>Unit</u>	<u>2011-12</u>	<u>Proposed 2012-13</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
One bedroom-furnished	\$650	\$650	\$ 0	0.0%
One bedroom - unfurnished	600	600	0	0.0
Two bedrooms -furnished	700	700	0	0.0
Two bedrooms - unfurnished	650	650	0	0.0
Two bedrooms-furnished at Orchard South	650	650	0	0.0
Two bedrooms-unfurnished at Orchard South	550	550	0	0.0

Ashton Woods Apartments (monthly rates)

<u>Unit</u>	<u>2011-12</u>	<u>Proposed 2012-13</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Two bedroom - furnished	\$750	\$760	\$10	1.3%
Two bedroom – unfurnished	650	660	10	1.5
Two bedroom – furnished galley	800	810	10	1.3
Two bedroom – unfurnished galley	700	710	10	1.4
Two bedroom – furnished open	850	860	10	1.2
Two bedroom – unfurnished open	750	760	10	1.3

Note: Open and galley refer to the kitchen style and level of updates in the apartment.

CHICAGO

For the residence halls, Campus Auxiliary Services recommends a 2 percent increase in all facilities. The standard basic double room and board annual rate will increase by \$197 from \$9,862 to \$10,059.

Residence Halls (room and board, academic year)

<u>Unit</u>	<u>2011-12</u>	<u>Proposed 2012-13</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Student Residence Hall (SRH)</u>				
Single	\$10,380	\$10,588	\$208	2.0%
Double	9,526	9,717	191	2.0
<u>Polk Street Residence Hall (PSR)</u>				
Cluster Double	9,998	10,198	200	2.0
<u>Student Residence and Commons (SRC)</u>				
Double	9,862	10,059	197	2.0
<u>James Stukel Towers (JST)</u>				
Suite Single	11,278	11,504	226	2.0
Suite Double	10,594	10,806	212	2.0

Apartments (room only-no board plan, academic year, per person)

<u>Single Student Residence Hall (SSR)</u>	<u>2011-12</u>	<u>Proposed 2012-13</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Two-person apt.	\$8,602	\$8,774	\$172	2.0%
Three-person apt.	8,428	8,597	169	2.0
Four-person apt.	8,526	8,697	171	2.0
Two/Three person efficiency apt.	7,350	7,497	147	2.0

Thomas Beckham (TBH) and Marie Robinson Halls (MRH)

	<u>2011-12</u>	<u>Proposed 2012-13</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Two-person apt.	\$9,384	\$9,572	\$188	2.0%
Four-person apt.	9,214	9,398	184	2.0

SPRINGFIELD

Apartments (room only, academic year)

	<u>2011-12</u>	<u>Proposed 2012-13</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Family Apartments</u>				
Two bdrm/Furnished	\$8,790	\$ NA	\$ NA	NA%
Two bdrm/Unfurnished	7,360	7,750	390	5.3
One bdrm/Furnished	6,660	7,000	340	5.1
One bdrm/Unfurnished	5,620	5,900	280	5.0

Single Student Apartments (all fully furnished)

Four bdrm/Private/Townhouse	\$5,300	\$5,550	\$250	4.7%
2-3-5 bdrm/Private	4,800	5,200	400	8.3
2-3-5 bdrm/Shared	3,190	3,440	250	7.8
Four bdrm/Private/Flat	4,540	4,950	410	9.0
One bdrm/Private/Flat	6,660	7,000	340	5.1
Two bdrm/Shared/Flat (4 people)	2,800	NA	NA	NA

Residence Halls (furnished room only, academic year)

	<u>2011-12</u>	<u>Proposed 2012-13</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Lincoln Residence Hall (LRH)</u>				
Shared room	\$6,520	\$6,720	\$200	3.1%
Private room (as available)	NA	9,410	NA	NA
<u>Founders Hall</u>				
Shared room	\$6,670	\$6,800	130	1.9%
Private room	9,430	9,500	70	0.7

Notes:

Certain options will be eliminated during the next Academic Year 2012-2013.

Renovations in the east campus apartment areas are currently underway and will be finished during FY 2013. We will discontinue the 2-bedroom shared flat option when we re-open. With Family Housing phase scheduled to be closed for at least Fall Semester 2012, a furnished option will no longer exist in 2-bedroom units.

The rate for residents of LRH and Founders Hall includes proposed increases in room only. The Board rate each student is required to select (\$1,100 or \$1,575 per semester) will increase the total package accordingly.

The apartment rate is for a selected bedroom style only. Number of units per respective rate varies greatly by area. No meal plan is required of apartment residents, but residents may purchase either of the two plans noted above, or one for \$350 per semester.

All rates are fully inclusive of all utility charges, including electricity/heat/AC, cable TV, and technology/telecommunication costs passed along to residents.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

The Vice President/Chief Financial Officer concurs with these recommendations.

The President of the University recommends approval.