

Approved by the Board of Trustees,
January 20, 2005

Board Meeting
January 20, 2005

STUDENT FEES FOR CHICAGO, SPRINGFIELD, AND URBANA,
FISCAL YEAR 2006

Action: Increase Student Fees for Chicago, Springfield, and Urbana Campuses
(Student Services, Transportation, Health Services, and General Fees)

Funding: No Funding Required

The Chancellors at each campus have recommended student fee levels for Fiscal Year 2006 to support auxiliary operations, student programs and activities, and student health services. The board reviewed these recommendations at its November 2004 meeting. The fees recommended are required to meet continuing components (salaries and wages, utilities, goods and services), student programs, and operating costs including debt service, and repair and replacement programs of facilities that comprise the Auxiliary Facilities Systems. In particular, newer expanded fees at each campus will support expanded recreational facilities now under construction following their approval via student referenda and prior Board of Trustees approval.

CHICAGO CAMPUS

The \$69 increase in the Service, General, and Health Service fees for the Chicago campus is to provide for projected general cost, utilities and debt service increases; the initial debt service charges for the renovated and new recreation facilities; the final phase-in of the assessment to Auxiliary Units for a portion of the campus expense for benefits-eligible employee health insurance; and additional program support

for health professions students in Chicago, Peoria, and Rockford. The Transportation fee is not included at this time, pending a new contract with the Chicago Transit Authority for the student U-PASS program.

SPRINGFIELD CAMPUS

The \$53 increase (15.1 percent) in the Service, General, Health and Recreation fees for the Springfield campus is to provide for projected general cost, utilities and debt service increases; the final phase-in of the assessment to auxiliary units for a portion of the campus expense for benefits-eligible employee health insurance; continued development of an intercollegiate athletic program; continued support of student programs and organizations; the second step increase approved by student referendum in 2003 for the new recreation center; and a Spring 2004 student referendum approved fee for Career Services beginning in Fiscal Year 2006.

URBANA-CHAMPAIGN CAMPUS

The \$49 increase (8.2 percent) in the Service, General, and Health fees for the Urbana campus is to provide for projected general cost, utilities and debt service increases; the final phase-in of the assessment to auxiliary units for a portion of the campus expense for benefits-eligible employee health insurance; a portion of the Dean of Students salary line; Counseling Center staffing enhancements; continued support of student organizations and programs; and increased funding to cover costs related to McKinley Center malpractice insurance. The General fee increase includes Phase II of III of the Division of Campus Recreation facilities expansion and renovation project.

The attached table presents the current and proposed fee levels for the programs described above.

The board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

The Vice President for Academic Affairs and the Vice President for Administration concur in the fee levels proposed.

The President of the University recommends approval.

UNIVERSITY OF ILLINOIS
SUMMARY OF FISCAL YEAR 2006 SEMESTER STUDENT FEES

<u>Chicago</u>	<u>FY 2005</u>	<u>Proposed FY 2006</u>	<u>Percent Increase</u>
Student Fees			
Service Fee	\$282	\$285	
General Fee	246	309	
Health Fee	94	97	
Campus Transportation	83	*	
Student-to-Student Assistance	<u>3</u>	<u>3</u>	
Total Per Semester	\$708	\$	%

*CTA U-Pass contract expires at the end of summer 2005. A fee recommendation will be submitted in the spring of 2005 after contract negotiations and appropriate student input.

<u>Springfield</u>	<u>FY 2005</u>	<u>Proposed FY 2006</u>	<u>Percent Increase</u>
Student Fees			
Service Fee*	\$208	\$224	
General Fee**	124	154	
Health Fee	15	22	
Student-to-Student Assistance	<u>4</u>	<u>4</u>	
Total Per Semester	\$351	\$404	15.1%

*Spring 2004 student referendum approved the imposition of a \$6 per semester fee for Career Services beginning in FY 2006.

**Spring 2003 student referendum initiated a stepped out fee structure for the UIS Recreation Center. In FY 2006 the charge of \$90 per semester will be captured.

<u>Urbana-Champaign</u>	<u>FY 2005</u>	<u>Proposed FY 2006</u>	<u>Percent Increase</u>
Student Fees			
Service Fee	\$179	\$190	
General Fee	184	211	
Health Fee	178	188	
Campus Transit/Safe Rides	33	33	
SEAL/SORF/Others*	19	20	
Krannert	<u>5</u>	<u>5</u>	
Total Per Semester	\$598	\$647	8.2%

*SEAL/SORF, \$16; Energy Technologies Fee, \$2; Cultural Programming Fee, \$2