

Board Meeting
January 20, 2011

AMENDED, 1-10-11

APPROVE STUDENT FEES FOR URBANA, CHICAGO, AND SPRINGFIELD,
FISCAL YEAR 2012

Action: Approve Student Fees for Urbana, Chicago, and Springfield
(Student Services, Transportation, Health Services, and General Fees),
Fiscal Year 2012

Funding: No New Funding Required

The Vice Presidents, University of Illinois and Chancellors of each campus have recommended student fee levels for Fiscal Year 2012 to support auxiliary operations, student programs and activities, and student health services. The fees recommended are required to meet continuing components (salaries and wages, utilities, goods, and services), student programs, and operating costs including debt service, and repair and replacement programs of facilities that comprise the Auxiliary Facilities Systems.

URBANA-CHAMPAIGN CAMPUS

The **\$1 decrease** ~~12 increase~~ (**-0.10.8** percent) in the Service, General, Health Fees, and other fees for the Urbana campus represents **changes** ~~increments~~ to accommodate the budget guidelines, and program and staff enhancements. The Service

Fee increase is a result of moving the Student Legal Services & Tenant fees from SORF to the Dean of Students. The increase is \$3 for FY12 and \$4 for FY13. A total reduction of \$6 will occur in the SORF fee, applied FY12. The fee adjustments are different due to the difference in the payee base. The Campus Transit/Safe Rides Fee was established at the July 23, 2009, Board of Trustees meeting for Fiscal Years 2010, 2011, and 2012 (\$46, \$48, and \$50 respectively).

CHICAGO CAMPUS

The ~~\$2215~~ decrease (~~-2.31-0~~ percent) in the Service, General, Health, and other fees for the Chicago campus represents changes ~~increments~~ to accommodate the budget guidelines. The Service Fee increase is driven by the salary and wages parameter and additional funds to Intercollegiate Athletics to meet gender equity requirements. The decrease in the Health Service Fee resulted from cost containment in health services provided to students. The General Fee decrease is driven by adjustments to the fee revenue generation model by the Office of Business and Financial Services which also contributed to a reduction of funds provided to the Office of Student Financial Aid which typically cover incremental costs associated with the fee portion of the UIC Grant for our neediest students. The Transportation Fee rate (currently at \$109) will be established after the Chicago Transit Authority (CTA) provides the FY 2012 rate in March 2011.

SPRINGFIELD CAMPUS

The ~~\$1216~~ increase (~~1.91-8~~ percent) in the Service, General, Health Fees, and other fees for the Springfield campus is to provide for continued support of student programs, organizations, career services, health services, and debt service increases. The

campus is embarking on a per credit hour fee structure for on ground graduate students for the Service, General, and Health fee of \$72.25 per hour (without a maximum).

The attached table presents the current and proposed fee levels for the programs described above.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

The Vice President/Chief Financial Officer and Comptroller concurs with the fee levels proposed.

The President of the University recommends approval.