

Board Meeting
January 20, 2011

APPROVE RATE CHANGES FOR UNIVERSITY-OPERATED HOUSING
FACILITIES, URBANA, CHICAGO, AND SPRINGFIELD, FISCAL YEAR 2012

Action: Approve Rate Changes for University-Operated Housing Facilities, Urbana, Chicago, and Springfield, Fiscal Year 2012

Funding: No New Funding Required

The Vice Presidents, University of Illinois and Chancellors of each campus have recommended rate changes for University-operated housing for Fiscal Year 2012. The increases are required to meet operational costs (salaries and wages, utilities, and general price increases including food costs), to provide for student program enhancements, and to provide for debt service and repair and replacement reserve requirements.

URBANA-CHAMPAIGN

Housing requests an increase in the basic double room with 14 meals from \$9,086 to \$9,452 (\$366 or 4.0% increase), which includes a 2.0% increase to cover University suggested parameters and 2.0% for debt for the continuing Ikenberry redevelopment project (Phases C and D).

Undergraduate Housing (room and board, academic year)

Traditional Rooms (without air conditioning)

Residence Halls: Forbes, Garner, Hopkins, Snyder, Weston, Taft-Van Doren, Barton-Lundgren, Lincoln Avenue, Allen, Pennsylvania Avenue

<u>Unit</u>	<u>2010-11</u>	<u>Proposed 2011-12</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Single	\$10,384	\$10,800	\$416	4.0%
Double	9,086	9,452	366	4.0
Triple	8,576	8,922	346	4.0

Traditional rooms with air conditioning will be \$300 more than the above rates.
Residence Halls: Scott, Illinois Street, Florida Avenue, Busey-Evans

Clustered Rooms (with air conditioning)
Nugent Hall (new Ikenberry complex)

<u>Unit</u>	<u>2010-11</u>	<u>Proposed 2011-12</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Single	\$10,984	\$11,424	\$440	4.0%
Double	9,686	10,074	388	4.0

Notes:

The above rates are for new contracts only. Returning residents pay their original rate.

The above undergraduate rates include a choice of the 14-meals-per-week classic (traditional) board plan or 12 meals classic + 1,500 café credits (equivalent to 1,500 credits last year). All undergraduate contracts must include one of five meal plans.

Rates in halls with learning communities will be up to \$310 higher than the above rates.

Residential Fund Council (RFC) student government dues of \$16 per year will be added to the above rates.

Graduate Housing (room only, academic year)

<u>Unit</u>	<u>2010-11</u>	<u>Proposed 2011-12</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Sherman Hall</u> (air conditioned)				
Single	\$4,830	\$4,830	\$0	0.0%
Double	4,622	4,622	0	0.0
<u>Daniels Hall</u> (remodeled)				
Single/private bath	\$6,380	\$6,380	\$0	0.0%
Single/shared bath	6,122	6,122	0	0.0
Double	5,586	5,586	0	0.0

Note: Rates quoted do not include the \$8 student government dues.

Goodwin-Green Apartments (monthly rates - includes heat)

<u>Unit</u>	<u>2010-11</u>	<u>Proposed 2011-12</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Sleeping rooms - furnished	\$601	\$550	(\$51)	(8.5%)
Efficiency - furnished	704	700	(4)	(0.6)
One bedroom - unfurnished	800	800	0	0.0

Orchard Downs Apartments (monthly rates)

<u>Unit</u>	<u>2010-11</u>	<u>Proposed 2011-12</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
One bedroom - furnished	\$650	\$650	\$0	0.0%
One bedroom - unfurnished	598	600	2	0.3
Two bedrooms - furnished	741	700	(41)	(5.5)
Two bedrooms - unfurnished	690	650	(40)	(5.8)
Two bedrooms - furnished at Orchard South	665	650	(15)	(2.3)
Two bedrooms - unfurnished at Orchard South	615	550	(65)	(10.6)

Ashton Woods Apartments (monthly rates)

<u>Unit</u>	<u>2010-11</u>	<u>Proposed 2011-12</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Two bedroom - unfurnished	\$639	\$650	\$ 11	1.7%
Two bedroom - furnished	--	750	750	NA
Two bedroom - galley kitchen	726	700	(26)	(3.6)
Two bedroom - open kitchen	747	750	3	0.4

Beckwith Residential Support Services (room and board, academic year)

Nugent Hall

<u>Unit</u>	<u>2010-11</u>	<u>Proposed 2011-12</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Single room ¹	\$28,512	\$29,920	\$1,408	4.9%

¹Room and board with full assistance with Activities of Daily Living (ADL – showering, dressing, personal care, etc.)

Note: Students without ADL support pay the regular room and board rate under Undergraduate Housing Nugent Hall, above.

The above Nugent Hall rates include a choice of the 14-meals-per-week classic (traditional) board plan or 12 meals classic + 1,500 café credits (equivalent to 1,500 credits last year). All undergraduate contracts must include one of five meal plans.

CHICAGO

For the residence halls, Campus Auxiliary Services recommends a 2.0 percent increase in all facilities. The standard basic double room and board rate will increase by \$194 from \$9,668 to \$9,862.

Residence Halls (room and board, academic year)

<u>Unit</u>	<u>2010-11</u>	<u>Proposed 2011-12</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Student Residence Hall</u>				
Single	\$10,176	\$10,380	\$204	2.0%
Double	9,336	9,526	190	2.0
<u>Polk Street Residence Hall</u>				
Cluster Double	9,798	9,998	200	2.0
<u>Student Residence and Commons</u>				
Double	9,668	9,862	194	2.0
<u>James Stukel Towers</u> (room and board, academic year)				
Suite Double	10,386	10,594	208	2.0
Suite Single	11,054	11,278	224	2.0

Apartments (room only-no board plan, academic year)

	<u>2010-11</u>	<u>Proposed 2011-12</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Single Student Residence Hall</u>				
Two-person apt. (per person)	\$8,430	\$8,602	\$172	2.0%
Three-person apt. (per person)	8,260	8,428	168	2.0
Four-person apt. (per person)	8,356	8,526	170	2.0
Two/Three person efficiency apt. (per person)	7,206	7,350	144	2.0

Thomas Beckham and Marie Robinson Halls

	<u>2010-11</u>	<u>Proposed 2011-12</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Two-person apt. (per person)	\$9,198	\$9,384	\$186	2.0%
Four-person apt. (per person)	9,030	9,214	184	2.0

SPRINGFIELDApartments (room only, academic year)

	<u>2010-11</u>	<u>Proposed 2011-12</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Family Apartments</u>				
Two bedroom /Furnished	\$8,660	\$8,790	\$130	1.5%
Two bedroom /Unfurnished	7,260	7,360	100	1.4
One bedroom /Furnished	6,560	6,660	100	1.5
One bedroom /Unfurnished	5,540	5,620	80	1.4
<u>Single Student Apartments</u> (all fully furnished)				
Four bedroom/Private/Townhouse	\$5,120	\$5,300	\$180	3.5%
2-3-5 bedroom /Private/Renovated	4,640	4,800	160	3.4
2-3-5 bedroom /Shared/Renovated	3,080	3,190	110	3.6
Four bedroom /Private/Flat	4,360	4,540	180	4.1
One bedroom /Private/Flat	6,560	6,660	100	1.5
Two bedroom /Shared/Flat (4 people)	2,620	2,800	180	6.9

Residence Halls (furnished room only, academic year)

	<u>2010-11</u>	<u>Proposed 2011-12</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Lincoln Residence Hall</u>	\$6,400	\$6,520	\$120	1.9%
<u>Founders Hall</u>				
Shared room	\$6,560	\$6,670	\$110	1.7%
Private room (design single)	9,200	9,430	230	2.5

Notes:

We will continue the long process of attempting to eliminate rates for 2-Bedroom Furnished Family Housing apartments during FY12, as UIS continues a transition to totally unfurnished units.

The rate for Capital Scholars in Lincoln Residence Hall includes proposed increases in room only. The board rate each student is required to select (\$1,100 or \$1,575 per semester) will increase package accordingly.

The apartment rate is for a selected bedroom style only. Number of units per respective rate varies greatly by area. No meal plan is required of apartment residents, but residents may purchase either of the two plans noted above, or one for \$350 per semester.

All rates are fully inclusive of all utility charges, including electricity/heat/AC, cable TV, and technology/telecommunication costs passed along to residents.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

The Vice President/Chief Financial Officer and Comptroller concurs with these recommendations.

The President of the University recommends approval.