

Board Meeting
January 21, 2010

APPROVE STUDENT FEES FOR URBANA, CHICAGO, AND SPRINGFIELD,
FISCAL YEAR 2011

Action: Approve Increase of Student Fees for Urbana, Chicago, and Springfield Campuses (Student Services, Transportation, Health Services, and General Fees), Fiscal Year 2011

Funding: No New Funding Required

The Chancellors at each campus have recommended student fee levels for Fiscal Year 2011 to support auxiliary operations, student programs and activities, and student health services. The fees recommended are required to meet continuing components (salaries and wages, utilities, goods and services), student programs, and operating costs including debt service, and repair and replacement programs of facilities that comprise the Auxiliary Facilities Systems.

URBANA-CHAMPAIGN CAMPUS

The \$39 increase (2.8 percent) in the Service, General, Health Fees, and other fees for the Urbana campus represents increments to accommodate the budget guidelines, and program and staff enhancements. The Campus Transit/Safe Rides Fee was established at the July 23, 2009, Board of Trustees meeting for fiscal years 2010, 2011, and 2012 (\$46, \$48, and \$50, respectively).

CHICAGO CAMPUS

The \$19 increase (1.3 percent) in the Service, General, Health Fees, and other fees for the Chicago campus represents increments to accommodate the budget guidelines. The Service Fee increase is driven by the parameters and readjustment of the model used to project revenue from each fee. The decrease in the Health Service Fee resulted from a redistribution of fund balances to offset additional revenue required to meet operational costs. The General Fee increase is driven by debt service requirements, projected utilities costs and funds that will be provided to the Office of Student Financial Aid to cover the incremental costs associated with the fee portion of the Chicago campus Grant for our neediest students, while the readjustment of the revenue model also contributed to lowering the increase. The Transportation Fee rate (currently at \$109) will be established after the Chicago Transit Authority (CTA) provides the FY 2011 rate in March 2010 and after a student referendum is held in April 2010.

SPRINGFIELD CAMPUS

The \$51.30 increase (6.4 percent) in the Service, General, Health Fees, and other fees for the Springfield campus is to provide for continued support of student programs, organizations, career services, health services, and debt service increases.

The attached table presents the current and proposed fee levels for the programs described above.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

The Vice President/Chief Financial Officer and Comptroller concurs with the fee levels proposed.

The Interim President of the University recommends approval.