

Board Meeting
January 21, 2010

APPROVE RATE CHANGES FOR UNIVERSITY-OPERATED HOUSING
FACILITIES, URBANA, CHICAGO, AND SPRINGFIELD, FISCAL YEAR 2011

Action: Approve Rate Changes for University-Operated Housing Facilities, Urbana, Chicago, and Springfield, Fiscal Year 2011

Funding: No New Funding Required

The Chancellors at each campus have recommended rate changes for University-operated housing for Fiscal Year 2011. The increases are required to meet operational costs (salaries and wages, utilities, and general price increases including food costs), to provide for student program enhancements, and to provide for debt service and repair and replacement reserve requirements.

URBANA-CHAMPAIGN

Housing requests an increase in the basic double room with 14 meals from \$8,684 to \$9,086 (\$402 or 4.6 percent increase), which includes a 2.6 percent increase to cover University suggested parameters and 2.0 percent in debt service and increase in food costs.

Undergraduate Housing (room and board, academic year)

<u>Unit</u>	<u>2009-10</u>	<u>Proposed</u> <u>2010-11</u>	<u>Dollar</u> <u>Increase</u>	<u>Percent</u> <u>Increase</u>
Single	\$9,924	\$10,384	\$460	4.6%
Double	8,684	9,086	402	4.6
Triple	8,196	8,576	380	4.6

Traditional rooms with air conditioning will be \$300 more than the above rates.

Residence Halls: Scott, Illinois Street, Florida Avenue, Busey-Evans

Clustered Rooms (with air conditioning)

New Residence Hall, Phase A (Ikenberry Complex)

<u>Unit</u>	<u>2009-10</u>	<u>Proposed 2010-11</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Single	N/A	\$10,984	N/A	N/A
Double	N/A	9,686	N/A	N/A

Notes:

The above rates include a choice of the 14-meals-per-week classic (traditional) board plan or 12 meals classic + 1,500 café credits. All undergraduate contracts must include one of five meal plans.

Rates in halls with learning communities will be up to \$310 higher than the above rates.

Residential Fund Council (RFC) student government dues of \$16 per year will be added to the above rates.

Graduate Housing (room only, academic year)

<u>Unit</u>	<u>2009-10</u>	<u>Proposed 2010-11</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Sherman Hall</u> (air conditioned)				
Single	\$4,638	\$4,830	\$192	4.1%
Double	4,438	4,622	184	4.1
<u>Daniels Hall</u> (remodeled)				
Single/private bath	\$6,098	\$6,380	\$282	4.6%
Single/shared bath	5,850	6,122	272	4.6
Double	5,338	5,586	248	4.6

Note: Rates quoted do not include the \$8 student government dues.

Goodwin-Green Apartments (monthly rates - includes heat)

<u>Unit</u>	<u>2009-10</u>	<u>Proposed 2010-11</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Sleeping rooms	\$587	\$601	\$ 14	2.4%
Efficiency	687	704	17	2.5
Efficiency with dining	713	731	18	2.5
One bedroom	781	800	19	2.4

Orchard Downs Apartments (monthly rates)

<u>Unit</u>	<u>2009-10</u>	<u>Proposed 2010-11</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
One bedroom	\$634	\$650	\$16	2.5%
One bedroom - unfurnished	584	598	14	2.4
Two bedrooms	723	741	18	2.5
Two bedrooms - unfurnished	673	690	17	2.5
Two bedrooms - unfurnished at Orchard South	600	615	15	2.5

Note: Rates in Orchard Downs include a special assessment for an intergovernmental agreement with the Urbana School District.

Ashton Woods Apartments (monthly rates)

<u>Unit</u>	<u>2009-10</u>	<u>Proposed 2010-11</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Two bedroom – standard	\$624	\$639	\$15	2.4%
Two bedroom – upgrade	645	661	16	2.5
Two bedroom – galley kitchen	708	726	18	2.5
Two bedroom – open kitchen	729	747	18	2.5

Beckwith Living Center (room & board, 19 meal plan, academic year)

<u>Unit</u>	<u>2009-10</u>	<u>Proposed 2010-11</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Single room ¹	\$28,512	TBD	TBD	TBD
Single room ²	14,300	TBD	TBD	TBD

¹Room and board with full assistance with Activities of Daily Living (ADL – showering, dressing, personal care, etc.)

²Room and board without full assistance with Activities of Daily Living

CHICAGO

For the residence halls, Campus Auxiliary Services recommends an increase in the standard basic double room and board rate from \$9,120 to \$9,668 (\$548 or 6 percent increase). All other residence hall facility rates will increase by 6 percent. The increase is precipitated by two important factors. Increasing utility rates have stressed the Campus Housing fund balance. It is expected that the utility costs will continue to rise in the next fiscal year. In addition whenever a new facility opens, there are significant costs in the early years. This has also been the case with the opening of Stukel Towers.

Residence Halls (room and board, academic year)

<u>Unit</u>	<u>2009-10</u>	<u>Proposed 2010-11</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Student Residence Hall</u>				
Single	\$9,600	\$10,176	\$576	6.0%
Double	8,808	9,336	528	6.0
<u>Polk Residence Hall</u>				
Suite Double	9,244	9,798	554	6.0
<u>Student Residence and Commons</u>				
Double	9,120	9,668	548	6.0
<u>James Stukel Towers</u> (room and board, academic year)				
Suite Double	9,798	10,386	588	6.0
Suite Single	10,428	11,054	626	6.0

Apartments (room only-no board plan, academic year)

	<u>2009-10</u>	<u>Proposed 2010-11</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Single Student Residence Hall</u>				
Two-person apt. (per person)	\$7,954	\$8,430	\$476	6.0%
Three-person apt. (per person)	7,794	8,260	466	6.0
Four-person apt. (per person)	7,884	8,356	472	6.0
2/3 person suite (per person)	6,798	7,206	408	6.0

Thomas Beckham and Marie Robinson Halls

	<u>2009-10</u>	<u>Proposed 2010-11</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Two-person apt. (per person)	\$8,678	\$9,198	\$520	6.0%
Four-person apt. (per person)	8,520	9,030	510	6.0

SPRINGFIELD**Apartments** (room only, academic year)

	<u>2009-10</u>	<u>Proposed 2010-11</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Family Apartments</u>				
Two bdrm/Furnished	\$8,560	\$8,660	\$100	1.2%
Two bdrm/Unfurnished	7,180	7,260	80	1.1
One bdrm/Furnished	6,480	6,560	80	1.2
One bdrm/Unfurnished	5,480	5,540	60	1.1

Single Student Apartments (all fully furnished)

Four bdrm/Private/Townhouse	\$4,960	\$5,120	\$160	3.2%
2-3-5 bdrm/Private/Renovated	4,500	4,640	140	3.1
2-3-5 bdrm/Shared/Renovated	2,980	3,080	100	3.4
Four bdrm/Private/Flat	4,200	4,360	160	3.8
One bdrm/Private/Flat	6,480	6,560	80	1.2
Two bdrm/Shared/Flat (4 people)	2,520	2,620	100	4.0

Residence Halls (furnished, room only, academic year)

	<u>2009-10</u>	<u>Proposed 2010-11</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Lincoln Residence Hall</u>	\$6,250	\$6,400	\$150	2.4%
<u>Founders Hall</u>				
Shared room	\$6,400	\$6,560	160	2.5%
Private room (design single)	8,890	9,130	240	2.7

Notes:

Rates for 2-bedroom Furnished Family Apartments may be eliminated during FY11, as UIS continues a transition to totally unfurnished units for family housing 2-bedroom apartments.

The rate for Capital Scholars in Lincoln Residence Hall includes proposed increases in room only. The board rate each student is required to select (\$1,050 or \$1,500 per semester) will increase package accordingly.

The apartment rate is for a selected bedroom style only. Number of units per respective rate varies greatly by area. No meal plan is required of apartment residents, but residents may purchase either of the two plans noted above, or one for \$350 per semester.

All rates are fully inclusive of all utility charges, including electricity/heat/AC, cable TV, and technology/telecommunication costs passed along to residents.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

The Vice President/Chief Financial Officer and Comptroller concurs with these recommendations.

The Interim President of the University recommends approval.