ROLL CALL

APPROVE BUDGET INCREASE FOR GAS BOILER REPLACEMENT, ABBOTT POWER PLANT, URBANA

Action: Approve Budget Increase for Gas Boiler Replacement, Abbott Power Plant

Funding: Institutional Funds Operating Budget

In May 2012, the Board approved the $7.4 million Abbott Power Plant Gas Boiler Replacement project and in September 2013 the Board approved the purchase of one dual-fuel, 850 psig steam generating boiler. This boiler is a higher pressure, more energy efficient boiler than the 325 psig boiler it will replace. Costs of these improvements, equipment, and associate installation, will require the project budget to increase from $7.4 million to $8.8 million. The expected date of completion is December 2014.

Accordingly, the Chancellor, University of Illinois at Urbana-Champaign, and Vice President, University of Illinois with the concurrence of the appropriate administrative officers recommends that the Board approve the increase in project budget for this project to $8.8 million, an increase of $1.4 million.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois Statutes, The
General Rules Concerning University Organization and Procedure, and Board of Trustees policies and directives.

Funds for the project are available from institutional funds operating budget.

The President of the University concurs.