

Board Meeting
January 31, 2019

APPROVE STUDENT FEES FOR URBANA, CHICAGO, AND SPRINGFIELD,
ACADEMIC YEAR 2019-2020

Action: Approve Student Fees for Urbana, Chicago, and Springfield, (Student Services, Transportation, Health Services, Academic Facilities Maintenance Fund Assessment, Library/IT Assessment, General Fees and other special purpose and student initiated fees), Academic Year 2019-2020

Funding: No New Funding Required

The Chancellors/Vice Presidents at each university have recommended student fee levels for Academic Year 2019-2020 to support auxiliary operations, student programs and activities, and student health services. The fees help to meet continuing necessities (salaries and wages, utilities, goods and services), student programs, and operating costs including debt service as well as repair and replacement programs of facilities that comprise the Auxiliary Facilities Systems.

The Academic Facilities Maintenance Fund Assessment (AFMFA) is a student charge that goes toward repair and renovation of academic facilities. The AFMFA rate is set based on the current and anticipated needs for deferred maintenance of academic facilities at each university; on the availability of revenues from other sources to fund such deferred maintenance; and on overall student affordability.

UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN

Overall, Student Fees and Assessments at the University of Illinois at Urbana-Champaign will increase \$14 per semester (+0.9 percent). The additional amount consists of an increase of \$4 for the Service Fee (\$3.20 for the Student Services and Arcade Buildings and \$0.80 for the Office of Inclusion and Intercultural Relations); an increase of \$5 for the Health Service fee to support the Counseling Center and McKinley Health Center; and an increase of \$5 per semester for the AFMFA. No increases are recommended for the General Fee, Student Initiated Fees, Library/IT Assessment, or the Campus Transit/Safe Rides fee.

UNIVERSITY OF ILLINOIS AT CHICAGO

Overall, Student Fees and Assessments at the University of Illinois at Chicago will increase \$58 per semester (+3.6 percent). The additional amount consists of a \$50 increase in the General Fee (primarily for debt service related to a new expanded student center facility and remodeling of two existing but aged student centers), a \$3 increase in the Sustainability Fee (to increase UIC's commitment to obtaining its environmental goals and move closer to peer investments in sustainability), and a \$5 increase in the AFMFA. No increases are recommended for the Service Fee, Health Services Fee, Student-to-Student Fee, or the Library/IT Assessment. The Transportation Fee rate (currently at \$163) will be established after the Chicago Transit Authority (CTA) provides the Fiscal Year 2020 rate in March 2019.

UNIVERSITY OF ILLINOIS AT SPRINGFIELD

Overall, Student Fees and Assessments at the University of Illinois at Springfield will remain unchanged.

All of these fees and assessments, including AFMFA and Library/IT Assessment, are funds that are eligible to be used for need-based student aid pursuant to the Board's financial aid policy. The attached table presents the current and proposed fee levels for the programs described above.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

The Vice President/Chief Financial Officer and Comptroller and the Executive Vice President and Vice President for Academic Affairs concur with the fee levels proposed.

The President of the University recommends approval.