Visioning Future Excellence at Illinois
CHALLENGES

- Decline in state funding of public universities
- Increasing global competition
- Decreasing federal support research for discovery and student scholarship/loans
- Global recession
- Keeping pace with innovative ways of delivering education to our students
STRATEGIES

• Embrace change: take advantage of unexpected opportunities.
• Be willing to take calculated risks after consultation with key players
• Streamline processes used in recruitment and promotion, procurement, capital projects, and academic programs
• Be more responsive to the needs of the faculty
SUSTAINABLE ACADEMIC BUSINESS PLAN
LISTENING & LEARNING

• What are/will be society’s greatest challenges?
• What is our role in addressing these challenges?
RICH LEARNING ENVIRONMENT

Employ innovative ways of teaching and learning
Courses for Everyone.

We offer a wide range of courses from our partner institutions, spanning the humanities to engineering. Find a course that interests you and join today to learn alongside our global community!
• Increase numbers of underrepresented students, especially in the STEM areas
• Develop programs to address issues related to international enrollments
• Explore better use of the campus during the summer months to provide general education courses
• Explore expansion of courses for older learners – a “lifetime guarantee”
## RESEARCH & DEVELOPMENT

### EXPENDITURES

<table>
<thead>
<tr>
<th>University</th>
<th>Expenditures</th>
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<tbody>
<tr>
<td>California-Berkeley</td>
<td>$694,049,000</td>
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<td>Georgia Tech</td>
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<tr>
<td>Illinois</td>
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EXPAND RESEARCH PORTFOLIO

• Bolster our competitiveness in larger program projects, center grants, and training grants
• Assess ways to increase our ability to apply for NIH funding
• Develop relationships with private foundations
• Relief from obstructive procurement legislation and other hindering regulatory measures
University of Illinois at Urbana- Champaign receives less gift income than its peer median.
BUDGETARY REALITIES

- Reduction in annual state appropriation
- Increase in University’s retirement contribution
LAND-GRANT LEGACY
A BETTER SOCIETY
Visioning Future Excellence at Illinois