

# Visioning I Future Excellence at Illinois



university of illinois at urbana-champaign

# WELCOME



# CHALLENGES

- Decline in state funding of public universities
- Increasing global competition
- Decreasing federal support research for discovery and student scholarship/loans
- Global recession
- Keeping pace with innovative ways of delivering education to our students

# STRATEGIES

- Embrace change: take advantage of unexpected opportunities.
- Be willing to take calculated risks after consultation with key players
- Streamline processes used in recruitment and promotion, procurement, capital projects, and academic programs
- Be more responsive to the needs of the faculty

# SUSTAINABLE ACADEMIC BUSINESS PLAN





# LISTENING & LEARNING

- What are/will be society's greatest challenges?
- What is our role in addressing these challenges?



# RICH LEARNING ENVIRONMENT

Employ innovative ways of teaching and learning



# COURSERA

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# AREAS OF FOCUS

- Increase numbers of underrepresented students, especially in the STEM areas
- Develop programs to address issues related to international enrollments
- Explore better use of the campus during the summer months to provide general education courses
- Explore expansion of courses for older learners – a “lifetime guarantee”

# RESEARCH & DEVELOPMENT

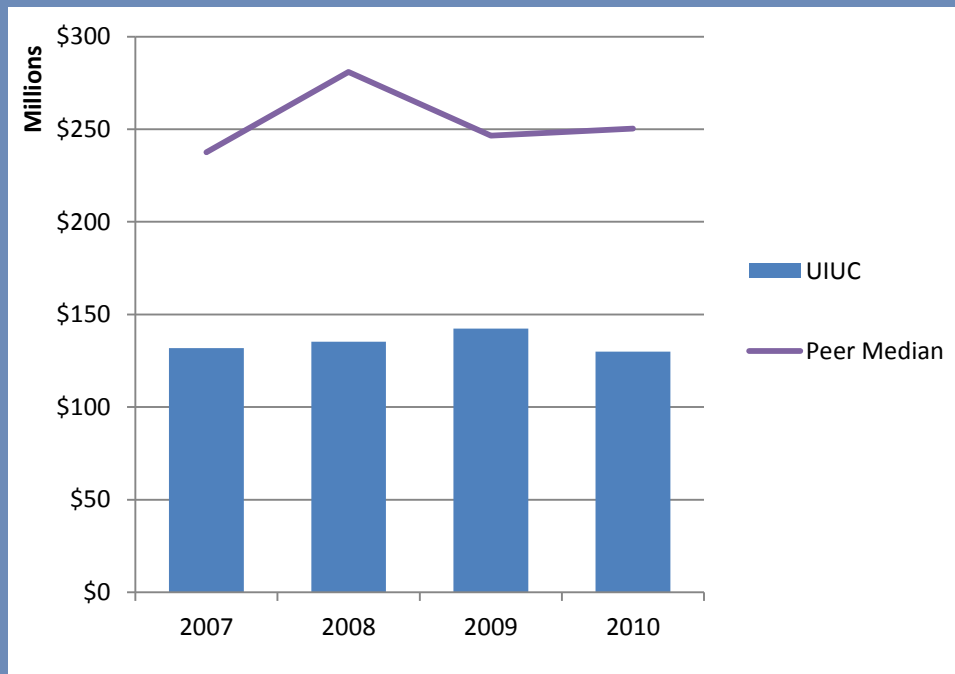
## EXPENDITURES

California-Berkeley	\$694,049,000
Georgia Tech	\$615,833,000
Texas-Austin	\$589,502,000
Purdue	\$548,980,000
Illinois	\$515,133,000

# EXPAND RESEARCH PORTFOLIO

- Bolster our competitiveness in larger program projects, center grants, and training grants
- Assess ways to increase our ability to apply for NIH funding
- Develop relationships with private foundations
- Relief from obstructive procurement legislation and other hindering regulatory measures

# ADVANCING ADVANCEMENT



University of Illinois at Urbana- Champaign receives less gift income than its peer median.



# BUDGETARY REALITIES



- Reduction in annual state appropriation
- Increase in University's retirement contribution

# LAND-GRANT LEGACY



# A BETTER SOCIETY





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