Pursuing Priorities

Board of Trustees Retreat, July 18, 2012

Susan J. Koch, Chancellor
The UIS vision

To be a premier public university
• 5,100+ students
• Diverse student body
• 44 degree programs
• Small classes with professors who know your name
• 216 faculty teacher-scholars
• 35,000+ alumni
• Top-ranked regional public in Illinois (U.S. News)
• National leader in online learning
• NCAA Division II athletics
UIS – core strengths

1. Teaching-focused
   (AASCU)
   (COPLAC)
2. A right-sized and supportive community
UIS – core strengths

3. Abundance of opportunities to collaborate
4. A tradition of educating public servants and leaders
1. Enrollment
2. Talent
3. Facilities
Enrollment: UIS visibility
Enrollment: Access, affordability

Tuition of UIS vs. peers, 2007-11
Enrollment: Academic programs

There are two official “medical districts” in Illinois. Springfield has one of them.
• Online majors are 29% of our headcount

• 60% of our students took at least one course online in spring semester 2012

• The Gates Foundation recognizes UIS as a national leader in increasing access to higher education
Enrollment: Student Union

UIUC  
UIC  
UIS
<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
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<tr>
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<tr>
<td>Academic Professional</td>
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<tr>
<td>Faculty</td>
<td>216</td>
</tr>
<tr>
<td>Total</td>
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</tr>
</tbody>
</table>

*Full-time staff as of July 11, 2012
Talent: High-quality faculty

Faculty* Salary - Difference from Peer Median
FY 2006 – FY 2010

Average faculty salary at the University of Illinois at Springfield is lower than its peer median.
Talent: Diversity of faculty/staff
Facilities: Brookens renovation
Facilities: Student Union
Facilities: Campustown
UIS priorities

1. We must grow our enrollment

2. We must recruit and retain top talent and diversify our faculty and staff

3. We must provide the excellent facilities that students, need, expect and deserve
“a premier university”

Dr. Michael Burlingame

Lincoln scholar

In the Old State Capitol
House of Representatives
“a premier university”
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