

Executive Committee Meeting
June 24, 2009

REVISED

ROLL CALL

APPROVE TUITION RATES, ACADEMIC YEAR 2010

Action: Approve Tuition Rates for Academic Year 2010

Funding: No New Funding Required

The University's resource needs are shaped by overarching priorities growing out of the University's strategic plan: develop the Urbana campus into the nation's preeminent public research university; develop the Chicago campus into the nation's premier urban public research university; position the University of Illinois Medical Center and health sciences colleges for the next quarter century; and develop the Springfield campus into one of the nation's top five small public liberal arts universities. Securing the resources to achieve these strategic priorities for the University of Illinois will depend on the relative strength of each component within the partnership of the Compact, including the State of Illinois, students and their families, private benefactors, and University leadership and faculty.

At their meeting on September 11, 2008, members of the Board of Trustees discussed in detail the University's resource needs for Academic Year 2010 and approved the University's Budget Request for Fiscal Year 2010. The request focused on three major areas: (1) strengthen academic quality (including faculty and staff salary

competitiveness); (2) address facility operations needs; and (3) meet inflationary and other essential cost increases.

Consistent with the Compact and to help provide the financial resources to achieve the University's goals, it will be necessary to increase tuition levels in Academic Year 2010 as well as redirect a significant portion of existing funds to high-priority activities. These high-priority expenditures include making strategic investments, paying for continuing cost increases, increasing financial aid to ensure access for low-income students, and providing competitive salaries to retain our most productive faculty and staff.

Following extensive reviews and recommendations from the Provosts and the Chancellors at each campus in consultation with the President and Vice Presidents of the University, faculty, and students, the Vice President for Academic Affairs and the Vice President/Chief Financial Officer recommend approval of the following increases in the guaranteed levels for undergraduate students: ~~\$185~~ **\$121** per semester at the Urbana-Champaign campus; ~~\$162~~ **\$106** per semester at the Chicago campus; and ~~\$9.75~~ **\$6.25** per credit hour at the Springfield campus. These tuition increases apply to students who are enrolled in the general undergraduate degree programs. The tuition rates for new students with guaranteed tuition who enroll after the spring 2009 semester will not increase for four years to comply with the tuition guarantee legislation, Public Act 93-0228. This legislation ensures that an incoming student will pay a fixed tuition rate for four years. The Guaranteed Tuition program provides predictability in tuition costs with a four-year annual increase of ~~less than 2.0~~ **1.0** percent which is lower than students experience at many other institutions competing with the University of Illinois.

At the graduate and professional levels, tuition increases are recommended for several specific programs. All tuition recommendations are summarized in the attached table. The new tuition rates become effective during the fall semester 2009, but apply to the cohort of new students who enter in May of 2009 or after.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

The President of the University concurs.

University of Illinois
Tuition Increases Per Semester
Undergraduate Students (Residents) ¹

	Urbana-Champaign			Chicago			Springfield ^{2,3}		
	Fall	Fall	Dollar	Fall	Fall	Dollar	Fall	Fall	Dollar
	2008	2009	Increase	2008	2009	Increase	2008	2009	Increase
<u>Guaranteed Tuition for New Undergraduates *</u>									
College of Engineering	\$6,697	\$6,901	\$204	\$4,964	\$5,133	\$169			
Engineering Related	6,697	6,901	204						
Chem/Life Sciences	6,697	6,901	204						
Fine and Applied Arts	5,221	5,366	145						
Business	6,697	6,901	204						
ACES (ANSC, FSHN, TSM/ABE) ⁴	5,716	5,881	165						
ACES (CPSC, NRES) ⁵	5,169	5,312	143						
Dept. of Journalism	4,971	5,106	135						
Architecture & the Arts				4,613	5,171	558			
Business Administration				4,565	4,921	356			
Nursing				5,817	5,923	106			
Movement Sciences				4,565	4,671	106			
Health Information Mgmt				4,613	4,996	383			
LAS Sciences				4,565	4,871	306			
Human Nutrition				4,380	4,486	106			
General Undergraduate	4,621	4,742	121	4,065	4,171	106	\$240.50	\$246.75	\$6.25
<u>Undergraduates Entering FY2006: Tuition guarantee expires and students will move to the "Undergraduates Entering FY2007" cohort⁶</u>									
College of Engineering	\$5,102	\$5,585	\$483	\$3,847	\$4,140	\$293			
Engineering Related	5,102	5,585	483						
Chem/Life Sciences	4,782	5,585	803						
Fine and Applied Arts	3,787	4,271	484						
Business	4,153	5,585	1,432						
Architecture & the Arts				3,332	3,790	458			
Business Administration				3,097	3,640	543			
Nursing				3,497	4,190	693			
Movement Sciences				3,097	3,640	543			
Health Information Management				3,097	3,890	793			
General Undergraduate	3,521	3,854	333	3,097	3,390	293	\$152.50	\$186.00	\$33.50
<u>Undergraduates Entering FY2009: Tuition Is Unchanged</u>									
<u>Undergraduates Entering FY2008: Tuition Is Unchanged</u>									
<u>Undergraduates Entering FY2007: Tuition Is Unchanged</u>									

Notes:

*Guaranteed tuition rates will also apply to new undergraduate students admitted in Summer 2009.

College of Education at UIUC: \$676 clinical experience fee for students enrolled in programs leading to P-12 certification.

Juniors in the Human Development and Family Studies program in the College of ACES will be assessed a \$1,000 practical experience supervision fee.

- 1) Comparable increases are proposed for extramural, GIS, part-time, non-resident and students not eligible for the tuition guarantee, including phase in of rates, consistent with existing policies.
- 2) Per credit hour charge at UIS. Additional Capital Scholars Honors fee of \$250 per semester for full-time students.
- 3) UIS E-Tuition differential assessed at \$35.50 per credit hour for undergraduates entering Fall 2009 and \$14.00 for non-guaranteed cohort.
- 4) The College of ACES tuition differential applies to the department of Animal Sciences (ANSC), the department of Food Science and Human Nutrition (FSHN) and the Technical Systems Management program in the department of Agricultural and Biological Engineering (TSM/ABE).
- 5) The College of ACES tuition differential applies to the department of Crop Sciences (CPSC) and the department of Natural Resources and Environmental Sciences (NRES).
- 6) This section of rates is for informational purposes only. Rates were previously approved by the Board of Trustees in compliance with Public Act 93-0228.

University of Illinois
Tuition Increases Per Semester
Graduate Students (Residents) ¹

	Urbana-Champaign			Chicago ²			Springfield ^{3,4,5}		
	Fall 2008	Fall 2009	Dollar Increase	Fall 2008	Fall 2009	Dollar Increase	Fall 2008	Fall 2009	Dollar Increase
<u>Post-Bac Certificate in Accountancy⁶</u>	\$5,375	\$5,375	\$0						
<u>Graduate</u>									
College of Engineering (continuing)	6,003	6,818	815	\$5,305	\$5,476	\$171			
Entering Summer 05 & after	6,315	6,818	503						
Engineering Related (continuing)	6,003	6,818	815						
Entering Summer 05 & after	6,315	6,818	503						
Chem/Life Sciences	5,730	6,259	529						
Fine and Applied Arts	4,980	5,179	199						
Library and Information Science	5,363	5,578	215						
Business	5,204	5,412	208						
Master of Accounting Science (MAS)	10,375	10,375	0						
MS in Accountancy - Tax	10,375	10,375	0						
Masters HRIR	7,055	7,775	720						
Dept. of Journalism	4,830	5,023	193						
MBA	8,750	8,750	0						
Master of Social Work	4,930	5,127	197						
Graduate Degree Programs with a concentration in Professional Science Masters ⁷		6,000							
Master of Laws (LLM)	14,000	22,500	8,500						
Master of Studies in Law (MSL)		12,500							
Nursing				7,796	7,967	171			
Biomedical Visualization				6,641	7,406	765			
Business Admin - Liautaud Grad. School of Business Programs				8,284	8,536	252			
Architecture & the Arts - Arch, Art & Design				5,464	6,436	972			
Architecture & the Arts - Art History				5,464	5,936	472			
MS in Architecture in Health Design				8,265	8,436	171			
MA in Arch Design Criticism					6,436				
MA in Museum & Exhibition Studies					6,936				
MS Medical Biotechnology				7,488	7,659	171			
MS Occupational Therapy				5,865	6,336	471			
OTD Occupational Therapy				5,865	6,336	471			
Graduate Public Health (all students)				5,764	6,010	246			
Master of Health Care Administration				8,266	8,656	390			
Master/PhD Public Administration				6,265	6,436	171			
Master/PhD Urban Planning & Policy				6,265	6,936	671			
Master/PhD Social Work				4,648	4,819	171			
Master of Energy Engineering				7,433	7,604	171			
LAS Grad Sciences				4,765	5,136	371			
General Graduate	4,480	4,659	179	4,265	4,436	171	\$256.00	\$266.25	\$10.25

Notes:

- College of Education at UIUC: \$676 clinical experience fee for students enrolled in programs leading to P-12 certification.
- 1) Comparable increases for extramural, part-time and non-resident students are proposed, including phase in of rates, consistent with existing policies.
 - 2) E-Tuition rate of \$695 per credit hour at UIC will be assessed to all students admitted to degree and non-degree on-line programs.
 - 3) Per credit hour charge at UIS.
 - 4) UIS Off-Campus MBA program will be assessed an additional \$280 per credit hour tuition differential above the general graduate credit hour rate.
 - 5) UIS E-Tuition differential assessed at \$28.50 per credit hour.
 - 6) Post Bac Certificate Program in Accountancy students are also assessed an additional \$1,000 per semester for program fees.

- 7) Professional Science Masters(PSM) students are also assessed an additional \$1,200 per semester for program fees. PSM students also are required to enroll in a zero credit internship course at a rate of \$3,000 for residents. Should a student enroll in credit bearing summer courses, the tuition charged will cover the standard tuition plus the differential to support the internship.

University of Illinois
Tuition Increases Per Semester
Professional Students (Residents) ¹

	Urbana-Champaign			Chicago		
	Fall	Fall	Dollar	Fall	Fall	Dollar
	2008	2009	Increase	2008	2009	Increase
Professional						
Veterinary Medicine ²	\$9,120	\$9,620	\$500			
Law (entered prior to Summer 2007) ³	11,034	11,696	662			
Law (entered Summer 2007) ³	12,190	12,922	732			
Law (entering Summer 2008) ³	14,000	14,840	840			
Law (entering Summer 2009) ³	14,000	16,500	2,500			
Doctor of Physical Therapy				\$6,082	\$6,082	\$0
Dentistry - DDS				12,793	14,008	1,215
Dentistry - Adv Certificate Programs ⁴				7,500	8,213	713
International Advanced Standing DDS ⁵				26,484	29,000	2,516
Medicine				13,361	14,697	1,336
Pharm-D				8,294	9,331	1,037

Notes:

- 1) Comparable increases for extramural, part-time and non-resident students are proposed, including phase in of rates, consistent with existing policies.
- 2) All Veterinary Medicine students will be assessed a \$100 per semester activity fee.
- 3) Includes graduate programs in the College of Law, except the LLM and MSL programs separately listed in the graduate tuition table.
- 4) Advanced Certificate Programs in Endo, Ortho, Peri and Prosthodontics. One year program which includes Fall, Spring and summer sessions. The summer rate will be assessed at approximately 67% of the Fall/Spring semester rate.
- 5) The International Advanced Standing DDS is a one year program which includes a Fall, Spring and summer session. The summer rate will be assessed at approximately 67% of the Fall/Spring semester rate.