

ROLL CALL

PURCHASE RECOMMENDATIONS

The "Purchase Recommendations" are presented by campus and a Summary from "Appropriated Funds" (i.e., from State appropriations to the University) and from "Institutional Funds" is included. The latter term is used here to designate funds received by the University under contracts with the United States Government; contracts with private corporations and other organizations, from foundation grants, and grants from corporations and other donors; and University revolving funds authorized by law. The Summary also indicates a total amount by campus.

The board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois Statutes, The General Rules Concerning University Organization and Procedure, and Board of Trustees policies and directives.

The Director of Purchases has proposed and the Vice President, Chief Financial Officer recommends the following purchases. Unless otherwise specified, the purchase in each case is recommended on the basis of the lowest acceptable bid.

The President of the University concurs.

**PURCHASES RECOMMENDED**

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<b>Urbana-Champaign Campus</b>	
1 Unit	College of Engineering
Item	Decontamination and decommissioning of the University of Illinois Nuclear Reactor Laboratory.
Cost	\$4,200,000 (estimated)
Vendor	LVI Services, Knoxville, TN

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<u>Proposals Received</u>	<u>Point Summary of Proposals</u> (Maximum score 6000)
LVI Services, Knoxville, TN	5366
Siempelkamp Nuclear Svc., West Columbia, SC	3898
Energy Solutions, LLC, Oak Ridge, TN	2987
AREVA Federal Svc., LLC, Charlotte, NC	2979

Competitive selection procedures were followed in accordance with the Illinois Procurement Code.

The University of Illinois at Urbana-Champaign Advanced TRIGA reactor operated from 1960 to 1998. In 1998, it was determined that it was not in the best interests of the College of Engineering to continue operation of the reactor. The University of Illinois Nuclear Reactor Laboratory filed for permanent cessation of operations with the U.S. Nuclear Regulatory Commission in August of 1998. In 2005, a contractor performed a site characterization which located and quantified sources of radioactivity, radioactive materials, and other hazards within the building. A decommissioning plan was derived and approved by the Nuclear Regulatory Commission in January 2008.

This purchase will carry out the decommissioning plan for decontamination and decommissioning work, including removal of all radiologically-contaminated and/or radioactive materials, equipment, components, and soil. The objective is the eventual removal of the building and release of the site for unrestricted use.

The extent of contaminated soils, if found on this site, could adversely affect the overall dollar amount for this project. The selected vendor has assumed a quantity of no more than 200 cubic feet of contaminated soil requiring transportation and disposal as low level radioactive waste in their proposal.

A Best and Final Offer was negotiated, saving the University \$40,000 on the overall cost of the project. The price is considered fair and reasonable.

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**Chicago Campus**

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**2 Unit      University of Illinois Medical Center at Chicago/Materials Management**

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Item      Instruments and supplies for use with DaVinci Surgical Robots for the period beginning July 1, 2011 through June 30, 2014, with the option to renew for one additional two-year period at the same per-year cost, terms,

and conditions. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$4,500,000 (estimated)

Renewal Option:

July 1, 2014 to June 30, 2016

\$3,000,000 est.

Vendor Intuitive Surgical, Inc., Sunnyvale, CA

This purchase is a sole source because the items are patented and compatible with existing equipment from the same manufacturer.

Intuitive is the sole provider of instruments and disposable supplies that are compatible with the two DaVinci Surgical Robots purchased from the vendor in 2007 and 2010. The DaVinci Surgical Robots enable physicians to more precisely control smaller surgical instruments minimizing trauma to the patient and producing faster recovery times. The machine's ability to improve operating time, reduce post-surgical complications, and shorten hospital stays has made the system a cost-effective investment for the hospital.

Prices for these supplies are based on the price list that is provided to the Department of Hospital Surgical Services. The vendor does not currently discount from their published list prices.

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3 Unit University of Illinois Medical Center at Chicago/Information Systems

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Item Software licenses and maintenance support for the Millennium electronic medical record application for the period beginning July 1, 2011 through June 30, 2016, with the option to renew for one five-year period. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$25,200,000 (estimated)

Renewal Option:

July 1, 2016 to June 30, 2021

\$19,500,000 est.

Vendor Cerner Corporation, Kansas City, MO

This purchase is a sole source because compatibility of equipment and service is a paramount consideration. Cerner Corporation is the owner of

the source code for the Medical Center’s Millenium electronic medical record, which has been in use at the Medical Center since 1997. Cerner’s Millennium software is utilized throughout the Medical Center and health science colleges to document and record clinical and business data. The medical record stores critical patient care information, requiring Cerner to provide maintenance twenty-four hours a day, 365 days per year. Cerner’s product engineers have sole access to the system to maintain, upgrade, and fix software defects.

This purchase supports an expiring software maintenance contract with the vendor and includes additional modules to complete the installation of the medical record for Surgical Services, Anesthesia, Maternal Health, and all the ICUs. The purchase also includes software modules required by the HITECH Act in order to achieve health and efficiency goals such as reduction in errors, availability of records and data, reminders and alerts, clinical decision support, and e-prescribing/refill automation.

Cerner engineers are needed to make adjustments to software releases based on regulatory changes or new requirements for government programs, such as the current Meaningful Use initiative which supports data exchange between the Medical Center and outside organizations, facilitates outreach to the patient population with tools such as a patient portal, and provides enhanced tools to track and report quality measures requested from multiple government agencies.

The negotiated cost is 40% below the list price. The cost for the new licensed software is estimated at \$5,700,000. The cost of the annual maintenance is estimated at \$3,900,000 per year, or \$19,500,000 for the five year period. The renewal option includes maintenance for the entire suite of software that comprises the medical record at an estimated total cost of \$19,500,000 for the five year renewal period.

4 Unit College of Dentistry

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Item Dental equipment and furnishings for patient treatment stations for the period beginning July 1, 2011 through June 30, 2014.

Cost \$5,170,000 (estimated)

Vendor Pelton & Crane Company, Charlotte, NC

This purchase is a sole source because the vendor’s equipment has been specifically designated by a donor in accordance with ILCS 500/20-95/Illinois

Procurement Code. The Guy D. and Rebecca E. Brunetti Foundation has offered a gift of \$5,275,000, and has requested the use of Pelton & Crane Company products.

The items provided by the vendor will create 290 patient treatment stations for the College of Dentistry and include new cabinets, dental chairs, stools, workstations, center-island storage space, and dental equipment. Through its gift, the Brunetti Foundation wishes to support the education of dental practitioners and prepare them to lead the profession well into the 21<sup>st</sup> century. This gift encompasses a vision to establish the UIC College of Dentistry as a national and world leader in dental education.

The pricing is considered reasonable and has remained unchanged from the competitively bid dental equipment purchased in June, 2009.

5 Unit University of Illinois Medical Center at Chicago/Materials Management

Item Medical supplies for the period beginning July 1, 2011 through December 31, 2012, with an option to renew for one additional one-year period. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$12,000,000 (estimated)

Renewal Option:

January 1, 2013 to December 31, 2013 \$8,000,000 est.

Vendor Medtronic, Inc., Minneapolis, MN

This purchase is a sole source because the items are economically available solely from the current provider due to insufficient time to evaluate alternatives.

The vendor has recently announced the intention to terminate its current GPO affiliation effective May 1, 2011. This sudden decision poses a challenge to the University of Illinois Medical Center at Chicago. Many departments within the medical center have been purchasing Medtronic items for a number of years and having to abruptly switch to a different product line, without adequate time to evaluate and analyze alternatives and in some instances re-train and change standards of practice, would cause significant disruption and hardship to UIMCC staff, as well as possible consequential negative impacts on patient care.

The purchase includes products used for percutaneous coronary intervention, coronary diagnostics, spine, peripheral intervention, cardiac rhythm management, perfusion, and ortho-neurosurgical power tools. These instruments and equipment will be used by the University of Illinois Medical Center at Chicago.

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### University Administration

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6 Unit Vice President for Academic Affairs/Consortium of Academic and Research Libraries in Illinois (CARLI)

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Item Electronic online databases, including a broad range of indexing, abstracting, and full text databases.

Cost \$1,975,000 (estimated)

Vendor EBSCO Publishing, Cary, IL

This purchase is a sole source because the services are copyrighted and only available from EBSCO Publishing.

The sole source products offered by EBSCO Publishing through the CARLI agreement encompass millions of unique records available from no other vendor. These databases, combined with the EBSCO interface, allow for unparalleled cross-search ability for students, faculty, and staff in the participating libraries. The databases offered through this agreement cover all major curricular areas and provide support for nearly all programs of study.

Consortial pricing for the EBSCO database content is only available from the vendor. A single license agreement offered by CARLI allows the vendor to offer deeply discounted pricing. The University will thus receive a discount of 25%-40% off the published list price.

7 Unit Administrative Information Technology Systems (AITS)

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Item Information technology (IT) consulting services for the period July 1, 2011 through June 30, 2014, with the option to renew for one additional two year period at the same terms and conditions. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees approval.

Cost \$25,000,000 (estimated)

Renewal Option:

July 1, 2014 to June 30, 2016

\$16,666,666 (estimated)

Vendor	Accenture, LLP, Chicago, IL (Groups 1, 2, 3, 4, 5)	\$3,000,000
	Deloitte Consulting, LLP, Chicago, IL (Groups 1, 2, 3, 4)	\$3,000,000
	Delta Initiative, LLC, Palatine, IL (Groups 1, 2, 6)	\$2,000,000
	Huron Consulting Services, LLC, Chicago, IL (Groups 1, 3, 4)	\$2,000,000
	Pappas Consulting Group, Inc., Stamford, CT (Groups 1, 2, 5)	\$2,000,000
	RSM McGladrey, Inc., Chicago, IL (Groups 1, 2, 3)	\$2,000,000
	WTC Consulting, Inc., Los Angeles, CA (Groups 1, 2, 5)	\$2,000,000
	HTC Global Services, Inc., Troy, MI (Group 4)	\$1,500,000
	Kristine Fallon Associates, Inc., Chicago, IL (Group 2)	\$1,500,000
	Moran Technology Consulting, Inc., Naperville, IL (Groups 1, 3)	\$1,500,000
	OJC Technologies, Inc., Urbana, IL (Groups 4, 6)	\$1,500,000
	SNtial Technologies, Inc., Chicago, IL (Groups 1, 4)	\$1,500,000
	The Hackett Group, Inc., Atlanta, GA (Group 1)	\$1,500,000

**Group 1:**

Proposals Received

Point Summary of Proposals

(Maximum Score of 1,000)

SNtial Technologies, Inc., Chicago, IL	803.2
Delta Initiative, LLC, Palatine, IL	783.1
RSM McGladrey, Inc., Chicago, IL	758.8
Deloitte Consulting, LLP, Chicago, IL	756.8
Moran Technology Consulting, Inc., Naperville, IL	729.6
WTC Consulting, Inc., Los Angeles, CA	701.4
Accenture, LLP, Chicago, IL	665.8
Huron Consulting Services, LLC, Chicago, IL	664.3
Pappas Consulting Group, Inc., Stamford, CT	647.2
The Hackett Group, Inc., Atlanta, GA	602.7
V3iT Consulting, Inc., Naperville, IL	426.8
Data Center Enhancements, Inc., Campton Hills, IL	433.8
Ploughman Analytics, Inc., Champaign, IL	407.0
LK4 Technology Corporation, Champaign, IL	399.3
Pro-Tech Search, Inc., Petersburg, IL	225.8

**Group 2:**Proposals ReceivedPoint Summary of Proposals

(Maximum Score of 1,000)

RSM McGladrey, Inc., Chicago, IL	844.7
Deloitte Consulting, LLP, Chicago, IL	804.2
Delta Initiative, LLC, Palatine, IL	784.7
Kristine Fallon Associates, Inc., Chicago, IL	767.4
WTC Consulting, Inc., Los Angeles, CA	760.0
Accenture, LLP, Chicago, IL	736.0
Moran Technology Consulting, Inc., Naperville, IL	655.6
Pappas Consulting Group, Inc., Stamford, CT	634.4
V3iT Consulting, Inc., Naperville, IL	399.0
Data Center Enhancements, Inc., Campton Hills, IL	397.3
LK4 Technology Corporation, Champaign, IL	206.6

**Group 3:**Proposals ReceivedPoint Summary of Proposals

(Maximum Score of 1,000)

RSM McGladrey, Inc., Chicago, IL	884.2
Deloitte Consulting, LLP, Chicago, IL	793.4
Moran Technology Consulting, Inc., Naperville, IL	786.9
Accenture, LLP, Chicago, IL	746.2
Huron Consulting Services, LLC, Chicago, IL	738.2
Pappas Consulting Group, Inc., Stamford, CT	443.2
LK4 Technology Corporation, Champaign, IL	357.8
Data Center Enhancements, Inc., Campton Hills, IL	311.2
Mesa Technology, Inc., Greenbelt, MD	281.1

**Group 4:**Proposals ReceivedPoint Summary of Proposals

(Maximum Score of 1,000)

SNtial Technologies, Inc., Chicago, IL	818.0
OJC Technologies, Inc., Urbana, IL	786.8
HTC Global Services, Inc., Troy, MI	767.6
Deloitte Consulting, LLP, Chicago, IL	723.8
Huron Consulting Services, LLC, Chicago, IL	695.0
Accenture, LLP, Chicago, IL	668.5
V3iT Consulting, Inc., Naperville, IL	430.6
Ploughman Analytics, Inc., Urbana, IL	379.8
LK4 Technology Corporation, Champaign, IL	328.0
004 Technologies USA, Inc., Champaign, IL	247.6
Pro-Tech Search, Inc., Petersburg, IL	180.0



**Group 5:**Proposals ReceivedPoint Summary of Proposals  
(Maximum Score of 1,000)

WTC Consulting, Inc., Los Angeles, CA	694.3
Accenture, LLP, Chicago, IL	619.2
Pappas Consulting Group, Inc., Stamford, CT	619.2
LK4 Technology Corporation, Champaign, IL	200.8

**Group 6:**Proposals ReceivedPoint Summary of Proposals  
(Maximum Score of 1,000)

Delta Initiative, LLC, Palatine, IL	790.9
OJC Technologies, Inc., Urbana, IL	755.1
SNtial Technologies, Inc., Chicago, IL	465.2
Accenture, LLP, Chicago, IL	435.8
LK4 Technology Corporation, Champaign, IL	160.2

Competitive selection procedures were followed in accordance with the Illinois Procurement Code.

The purpose of these awards is to have consultants available in multiple areas of information technology (IT) expertise as specific needs are identified by the University of Illinois. Having contracts in place allows the University to move quickly to address these needs. The University will not guarantee any minimum utilization or expenditures to any vendor during the proposed contract period, and vendors will be utilized strictly on an as-needed basis.

The firms above are being recommended for awards based on the quality of their technical responses to different project areas. The project areas were divided into 6 general groups, and each group was evaluated independently. The groups are as follows:

Group 1: Strategic and Planning Related Services, Process Analysis, and Project Management, including governance and performance measurement, long-range planning for budgeting and cost recovery, and documenting, designing, and implementing process changes.

Group 2: Infrastructure and Related Services, including planning and implementing the infrastructure that supports the teaching, research, and service mission of the University.

Group 3: Information Security and Related Services, including planning and implementing information security to ensure the integrity of University data.

Group 4: Software/Application Development, including analysis, testing, and

project management for new applications and vended products.

Group 5: Customer Service and Related Services, including help desk and customer relations management services.

Group 6: Teaching and Learning and Related Services, including the production of education instruction services for teaching and learning.

Best and Final Offers were requested from all recommended vendors, which resulted in discounted rates from Deloitte, Delta Initiative, HTC Global Services, Huron Consulting Services, OJC Technologies, Pappas Consulting Group, RSM McGladrey, SNTial Technologies, and WTC Consulting.

Two of the awarded vendors (Kristine Fallon Associates and OJ Technology) are MAFBE firms, and two are minority/female owned firms (SNTial Technologies and Pappas Consulting).

### **RENEWAL OPTIONS RECOMMENDED**

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#### **Urbana-Champaign Campus**

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1	Unit	University Housing
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Item	Renewal option to continue cable broadcast and internet broadband services for the period beginning July 1, 2011 through June 30, 2014.
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Cost	\$2,390,000 (estimated)
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Vendor	Comcast of Illinois/Indiana/Ohio, LLC, Urbana, IL
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This will exercise the first of three renewal options to the purchase approved by the Board of Trustees on May 22, 2008 for an estimated \$2,250,000. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The cable broadcast services are used in each campus residence hall room and apartment. The internet broadband is used at Ashton Woods and Orchard Downs apartments.

Renewal pricing represents a 3% increase for each of the three years. This pricing is considered fair and reasonable.

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2 Unit Campus Information Technologies and Educational Services (CITES)

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Item Renewal option for various quantities and models of Access network switching equipment and service maintenance for the period beginning July 1, 2011 through June 30, 2012.

Cost \$1,000,000 (estimated)

Vendor CTG Inc. of Illinois DBA Novanis, Springfield, IL

This will exercise the second of two renewal options to the purchase approved by the Board of Trustees on May 21, 2009 for an estimated \$2,500,000. Competitive selection procedures were followed in accordance with the Illinois Procurement Code.

This purchase is for various quantities and models of Access network switching equipment and for service maintenance. The access layer devices provide internet service to network jacks in offices and labs. Access layer devices also support Power over Ethernet (PoE) in order to provide services to Access Points (APs), cameras and future Voice over IP (VoIP) needs. This equipment is used throughout campus buildings as the collection layer network equipment to connect offices and laboratories to the campus network backbone.

Pricing remains firm for the renewal option period, resulting in a savings to the University of \$20,000. This pricing is considered fair and reasonable.

The vendor is certified as a MAFBE vendor by the State of Illinois.

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**Chicago Campus**

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3 Unit Human Resources Department

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Item Renewal option to continue temporary personnel services for the period beginning July 1, 2011 through June 30, 2012.

Cost \$1,600,000 (estimated)

Vendor Staffing Team, Chicago, IL

This will exercise the first of two renewal options to the purchase approved by the Board of Trustees on November 13, 2008, for an estimated

\$7,750,000 for the period December 1, 2008, through June 30, 2011. Competitive procurement requirements were followed in accordance with the Illinois Procurement Code.

The temporary personnel service contracts will be used to support the Department of Human Resources temporary staffing operations. The vendor has agreed to keep its pricing firm through the two renewal periods.

Four additional contracts below the Board of Trustees' approval threshold were renewed to ensure that an adequate number of temporary service employees will be readily available to satisfy the University's staffing needs. Two of these additional vendors are MAFBE firms and one is a minority firm.

4 Unit College of Applied Health Sciences

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Item Renewal option to continue distance education services for the period beginning July 1, 2011 through June 30, 2012.

Cost \$2,960,000 (estimated)

Vendor Compass Knowledge Group, LLC, Orlando, FL

This will exercise the second of four renewal options to the purchase approved by the Board of Trustees on May 22, 2008 for an estimated \$1,460,000 for the period June 1, 2008, through June 30, 2009. Competitive procurement requirements were followed in accordance with the Illinois Procurement Code.

Compass Knowledge Group will provide distance education services that include program marketing, student recruitment, qualification, admission support, re-enrollment, advising, and retention services for the e-learning Master of Science in Health Informatics and online Certificates in Health Informatics programs, or other e-learning programs, as identified.

The vendor's fee is based on the number of students they enroll. Enrollment projections are based on market research between Compass Knowledge Group and the College of Applied Health Sciences.

5 Unit University of Illinois Medical Center at Chicago/Pathology Laboratories

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Item Renewal option to continue laboratory courier services for the period

beginning July 1, 2011 through June 30, 2012.

Cost \$2,300,000 (estimated)

Vendor MedSpeed LLC, Elmhurst, IL

This will exercise the second of three renewal options to the purchase approved by the Board of Trustees on November 14, 2007, for an estimated \$4,550,000 for the period January 1, 2008, through June 30, 2010. Competitive procurement requirements were followed in accordance with the Illinois Procurement Code.

These services are for the transport of medical specimens for testing to the University of Illinois Medical Center at Chicago from neighboring hospitals, clinics, and other facilities.

The pricing for these services are based on total costs for the entire route network consisting of over 500 healthcare, clinical, surgical center, hospital, and correctional center locations within Illinois. The vendor is the only courier that could provide services to these locations.

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6 Unit Numerous Campus Units

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Item Renewal option to continue cylinder gas services for the period beginning July 1, 2011 through June 30, 2012.

Cost \$1,550,000 (estimated)

Vendor Progressive Industries, Chicago, IL

This will exercise the second of three renewal options to the purchase approved by the Board of Trustees on January 17, 2008, for an estimated \$1,440,000 for the period January 21, 2008, through June 30, 2010. Competitive procurement requirements were followed in accordance with the Illinois Procurement Code.

The vendor will deliver gas tanks to the building docks and to individual departmental laboratories where they will be used as needed by each department. More than 300 campus departments will utilize these services.

The vendor is MAFBE certified.

7 Unit College of Dentistry

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Item Renewal option to continue supplies and the operation of the online UIC Dental Storeroom for the period beginning July 1, 2011 through June 30, 2012.

Cost \$2,100,000 (estimated)

Vendor Henry Schein, Melville, NY

This will exercise the first of two renewal options to the purchase approved by the Board of Trustees on January 17, 2008, for an estimated \$6,000,000 for the period July 1, 2008, through June 30, 2011. Competitive procurement requirements were followed in accordance with the Illinois Procurement Code.

The vendor will provide the supplies and the operation of the UIC Dental Storeroom, which includes serving as the wholesale distributor of clinical dental supplies for the College of Dentistry. The vendor will also continue to provide all management and labor necessary to operate an efficient and economically sound dental supply chain for the College.

The vendor's fee is based on the annual quantity and type of supplies provided. It is anticipated that clinical dental supplies will continue to be utilized at approximately the same annual utilization rates of the previous three fiscal years.

8 Unit University of Illinois Medical Center at Chicago/Hospital Administration

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Item Renewal option to continue perioperative consulting services for the period beginning August 1, 2011 through July 31, 2012.

Cost \$1,560,000 (estimated)

Vendor Sullivan Healthcare Consulting, Ann Arbor, MI

This will exercise the first of two renewal options to the purchase approved by the Board of Trustees on July 22, 2010, for an estimated \$1,560,000 for the period August 1, 2010, through July 31, 2011. Competitive procurement requirements were followed in accordance with the Illinois Procurement Code.

The vendor will provide consulting and supervision for perioperative services for inpatient and same-day surgical patients, Operating Room

scheduling, Operating Room administration, clinical efficacy, financial management, sterilization services, and patient processing. The contract continues to provide one dedicated project manager and up to five consultants on an as-needed basis.

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**University Administration**

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9 Unit Vice President for Academic Affairs/Consortium of Academic and Research Libraries in Illinois (CARLI)

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Item Renewal option to continue licensing of full text journals and periodical article databases for the period beginning July 1, 2011 through June 30, 2012.

Cost \$1,280,000 (estimated)

Vendor This will exercise the first of three renewal options to the purchase approved by the Board of Trustees on March 11, 2009, for an estimated \$2,500,000. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The EBSCO interface allows libraries to search all subscribed EBSCO databases with a single search. For some CARLI member libraries, the aggregated database package is the only online journal content available to their faculty and students. Without it, the educational and research missions of these institutions would be significantly diminished.

Without the EBSCO interface, patrons would have to perform multiple searches to find online journals. These searches would be limited to the content purchased by their individual libraries and would not be as comprehensive. Through the renewal of the EBSCO contract, CARLI member libraries will be able to sustain their current resources and continue to offer content with the greatest breadth and quality in promoting undergraduate programs for their students.

In the original RFP, a Best and Final Offer was negotiated with EBSCO Publishing, saving the University over \$360,000 over the five year period.

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10 Unit Utilities Administration

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Item Renewal option for coal for the Abbott Power Plant as the primary fuel used in University boilers for the period of July 1, 2011 through June 30, 2012,

including the disposal of waste (ash, cinders, bottom ash, and gypsum).

Cost \$12,000,000 (estimated)

Vendor Coal Sales, LLC, Evansville, IN

This will exercise the second of two renewal options to the purchase approved by the Board of Trustees on March 11, 2009 for an estimated \$11,635,000. Competitive selection procedures were followed in accordance with the Illinois Procurement Code.

Coal is the primary fuel source for Abbott’s boilers to produce steam, which generates electricity and is used to heat campus buildings. Natural gas is used as a supplementary fuel (required when the production of BTUs by coal is not high enough) and is more costly than coal in the production of steam.

The base price for coal, as well as the ash and gypsum disposal costs, remains firm for the renewal period. The PPI has increased by 9% since the beginning of this contract. This pricing is considered fair and reasonable.

<b>SUMMARY OF PURCHASES</b>	
(Rounded to nearest dollar)	
Urbana-Champaign Campus	\$ 4,200,000
Chicago Campus	\$ 46,870,000
University Administration	\$ 26,975,000
Recommended from Institutional Funds	
Grand Total	\$ 78,045,000
<b>SUMMARY OF RENEWALS</b>	
(Rounded to nearest dollar)	
Urbana-Champaign Campus	\$ 3,390,000
Chicago Campus	\$ 12,070,000
University Administration	\$ 13,280,000
Recommended from Institutional Funds	
Grand Total	\$ 28,740,000