Welcome
Our nation's future
Shaping the world
Record enrollment
Lincoln Hall
Historic treasure
Investing in the future
Athletic Director search
Athletic and academic pride
Six-Year Graduation Rates Compared

- **Illinois Student Athletes**: 91%
- **All Illinois Students**: 82%
- **All Students Nationally**: 57%

*2002-03 cohort for 4 year colleges; student athletes who exhaust eligibility

Setting a High Bar
Illini loyalty
• Leadership for the 21\textsuperscript{st} Century
• Academic Excellence
• Breakthrough Knowledge and Innovation
• Transformative Learning Environment
• Access to the Illinois Experience

Strategic Plan Update
Graduation rates

Six-Year Graduation Rate

<table>
<thead>
<tr>
<th>Year</th>
<th>Graduation Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>81.7%</td>
</tr>
<tr>
<td>2007</td>
<td>81.5%</td>
</tr>
<tr>
<td>2008</td>
<td>82.0%</td>
</tr>
<tr>
<td>2009</td>
<td>82.6%</td>
</tr>
<tr>
<td>2010</td>
<td>84.3%</td>
</tr>
<tr>
<td>2013 Target</td>
<td>83.6%</td>
</tr>
</tbody>
</table>

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• Cash balances in units
  ✓ Up by $62,000,000

• Deficits in units
  ✓ Down by 23%

• Voluntary Retirement and Separation
  ✓ Headcount down by 483 as of today
  ✓ 70 more by August 15

Financials
Upward trend in Undergraduate ACT Composite Score from 2007 to 2013 target.
Online education
Energy consumption

Energy Utilization (BTU)

<table>
<thead>
<tr>
<th>Year</th>
<th>BTU</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>320,000</td>
</tr>
<tr>
<td>2007</td>
<td>320,000</td>
</tr>
<tr>
<td>2008</td>
<td>320,000</td>
</tr>
<tr>
<td>2009</td>
<td>280,000</td>
</tr>
<tr>
<td>2010</td>
<td>260,000</td>
</tr>
<tr>
<td>2013</td>
<td>240,000</td>
</tr>
</tbody>
</table>

2013 Target
Revenue From Licenses and Patents

Year

$ (Millions)

2006

$6.89

2007

$4.68

2008

$4.24

2009

$5.12

2010

$6.13

2013 Target

$8.50

Licensing and patents

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Global perspective
Ratan Tata
Living innovation
Sharing knowledge
Tom Huang
Expanding viewpoints
• **Electrical Engineering:**
  ✓ Graduate: 4th
  ✓ Undergraduate: 3rd

• **Computer Engineering:**
  ✓ Graduate: 4th
  ✓ Undergraduate: 3rd

• **Chemistry:**
  ✓ Graduate: 6th

• **Chemical Engineering:**
  ✓ Graduate: 11th
  ✓ Undergraduate: 7th

• **Accountancy:**
  ✓ Graduate: 4th
  ✓ Undergraduate: 14th

• **Finance:**
  ✓ Undergraduate: 12th

• **Plant Sciences/Crop Sciences:**
  ✓ Graduate: 5th (NRC doctoral rankings)

• **Plant Sciences/Plant Biology:**
  ✓ Graduate: 9th (NRC doctoral rankings)
Working together
Limitless opportunity

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