### **Dashboard Indicators**

Presentation to Board of Trustees

June 9, 2011

# Dashboards

A visual display of key metrics that summarize an institution's performance in implementing its strategic priorities and fulfilling its mission.

## **Development Process**



**Key Performance Drivers** 

# **Strategic Priorities**

- Student Access and Enrollment
- Student Outcomes
- Faculty and Scholarship
- Research Performance
- Finance
- Fund Raising
- Hospital and Clinical Practice
- Diversity

## Key Performance Drivers: Student Access and Enrollment

- Number of Freshmen Enrolled
- Acceptance and Yield Rates
- Percent Pell Grant Eligible
- Percent Freshmen from Under-Represented Groups
- ACT Score and High School Class Rank
- Number of Transfer Students Enrolled
- Transfer Students from Underrepresented Groups
- Number of Freshmen Applicants

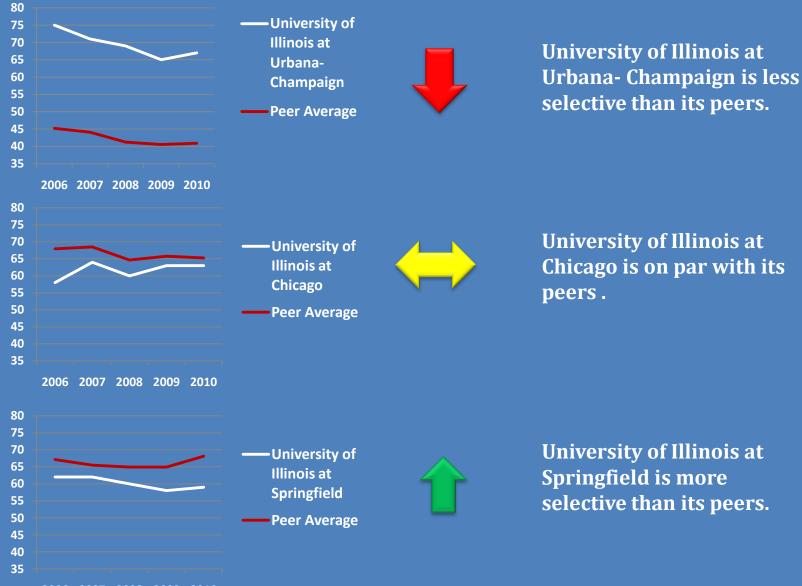
# **Peer Groups**

University of Illinois at Chicago **Arizona State University Florida State University Michigan State University** Wayne State University **Temple University University of Arizona University of California - Davis University of California - Irvine** University of California - Riverside **University of California - Santa Barbara University of Delaware University of Florida University of Georgia** University of Hawaii - Manoa **University of Massachusetts - Amherst University of Maryland - College Park University of Oregon - Main Campus** University of Utah **University of Vermont & State Agricultural College** Virginia Commonwealth University Virginia Polytechnical Institute & State University

#### University of Illinois at Urbana-Champaign

University of California - Berkeley University of California - Los Angeles University of California - San Diego University of Michigan - Ann Arbor University of North Carolina - Chapel Hill University of Texas - Austin University of Washington University of Wisconsin - Madison University of Virginia University of Illinois at Springfield Auburn University - Montgomery Clark University College of Charleston Georgia College and State University Iona College Lake Superior State University Marist College Northern Michigan University Shippensburg Univ. of Pennsylvania SUNY College at Brockport Trinity University Union College University of South Dakota University of Wisconsin - Green Bay

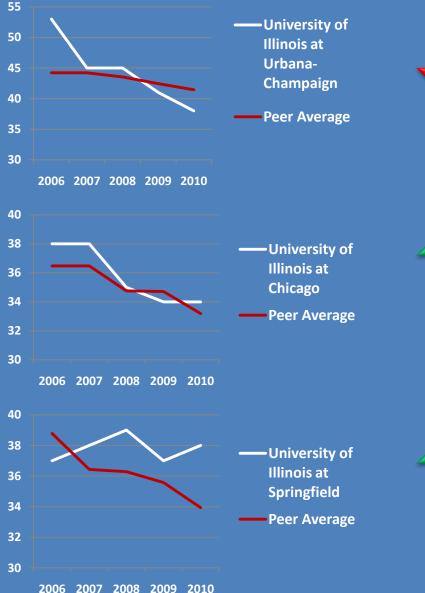
### Percent\* of First-Time Freshman Applicants Admitted Fall 2006 – Fall 2010



2006 2007 2008 2009 2010

\* Percent Admitted = Percent of (total admits divided by total applicants)

### Percent of First-Time Freshman Admissions Yield\* Fall 2006 – Fall 2010



Admissions yield at the University of Illinois at Urbana-Champaign has fallen below the peer average.

Though the trend is declining, University of Illinois at Chicago has a higher admissions yield than the peer average.



University of Illinois at Springfield has higher admissions yield than the peer average.

# **Going Forward**

### Campus-Level Dashboards Dashboards Developed by Administrative Units

### **Dashboards Inform Strategic Planning**

**Regular Presentation of Dashboard Items to BOT**