Academic Mission Report: Board of Trustees

March 10, 2010

Joseph A. Flaherty, MD Dean, College of Medicine

INNOVATION EXCELLENCE SERVICE



Brief History

- 1858 Illinois Eye and Ear Infirmary opens
- 1859 College of Pharmacy founded
- 1882 College of Physicians and Surgeons opens
- 1909 Institute of Juvenile Research opens
- 1913 University charters College of Dentistry, Medicine, Pharmacy
- 1955 1st class of students in the School of Nursing
- 1961 College of Applied Health Sciences begins as the School of Associated Medical Sciences in the College of Medicine.
- 1970 School of Public Health established
- 1970 COM expands to Peoria
- 1971 COM expands to Rockford & Urbana-Champaign
- 1980 new UI Hospital opens & Nursing expands to Quad Cities
- 1982 Chicago Circle and UI Medical Center combine to form UIC
- 1986 Nursing: WHO Collaborating Center for Nursing & Midwifery
- 2005 College of Medicine Research Building opens

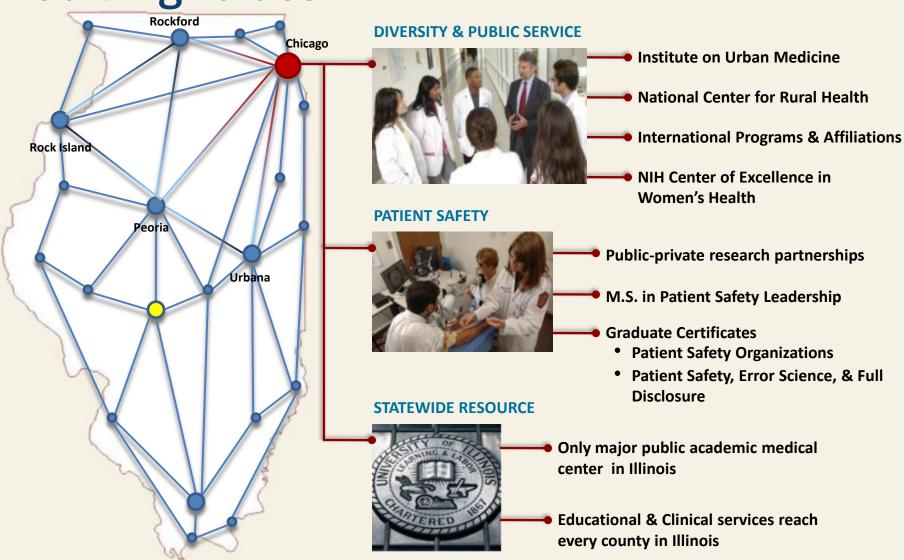
Mission

To produce new knowledge in the health sciences, to develop best practices in health care delivery and to educate the next generation of physician and scientists committed to serving the needs of Illinois, the nation and the world.

Vision

A world class research intensive and innovative academic center deeply connected to the fabric of a thriving multicultural city and state and driven towards finding solutions to urban and rural disease and prevention, and to the social and biomedical adaptations needed to pursue optimal health and well being.

Guiding Values



Who We Are

Education:

- 4 campuses: Chicago, Peoria, Rockford, Urbana
- Largest U.S. College of Medicine
- 30+ Affiliated Hospitals statewide

- Trains 1 of 6 Illinois physicians
- o 70% of the minority physicians in Chicago
- 60% of the minority physicians in Illinois
- 44% of the state's dentists
- 33% of the state's pharmacists

Research:

- FY2009: \$224 million in total research expenditures
- New CCTS Grant: \$20 million/5 yrs
- Medicine: \$125 million in annual research expenditures

- AHS: ranks in Top 10 in NIH funding
- Nursing: ranks in Top 3 in NIH funding
- Pharmacy: ranks in Top 4 in NIH funding
- Public Health: ranks in Top 10 in NIH funding

Clinical:

- o 600,000 visits
- State's #1 Public Aid provider

119,000 patients

Student Enrollment Demographics

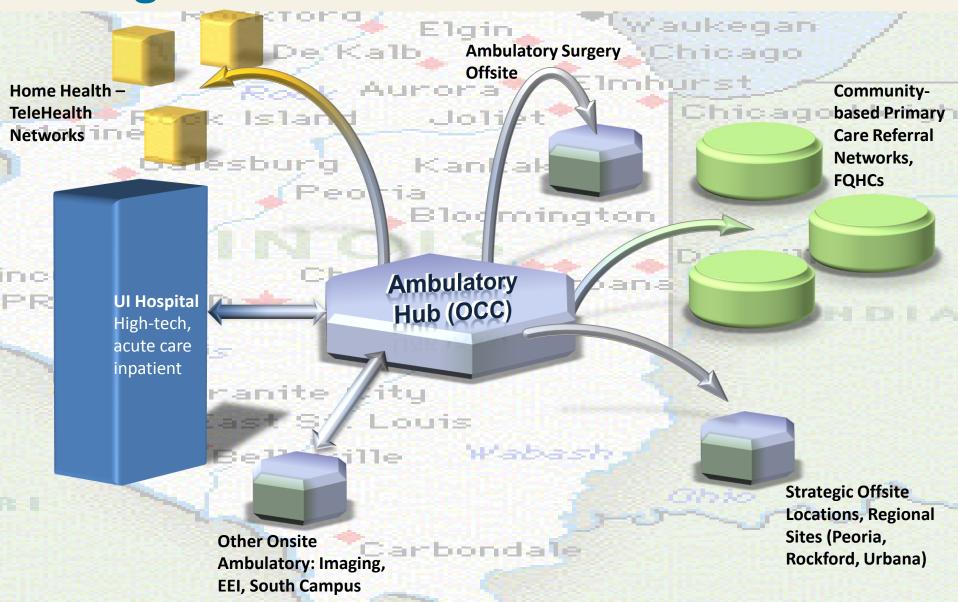
ACADEMIC YEAR 2009	APPLIED HEALTH SCIENCES	DENTISTRY	MEDICINE	Nursing	PHARMACY	Public Health	TOTAL
Undergraduate	730			284			1014
GRADUATE (MS, PHD, DNP)	487	13	241	788	135	718	2382
PROFESSIONAL (DDS, DPT, MD, PHARMD)	125	318	1382		654		2479
TRAINEES (RESIDENTS & FELLOWS)		81	820		29		930
TOTAL	1342	412	2443	1072	818	718	6805

Unique Identity & Focus on Five



ACADEMIC MEDICAL CENTER OF THE FUTURE

Integrated Health Network



Interdisciplinary Education in the Health Sciences

- New types of providers (e.g. PAs, home health techs)
- Eliminate redundancies across colleges/disciplines
- Prepare health professional for a multidisciplinary future
- Transform curriculum (e.g. inter-professional, high tech simulation, active learning)

Integrative Health Sciences Research

- Funded CTSA and CTO (NIH)
- Funded Comprehensive Cancer Center (NCI)
- Develop junior faculty in clinical research (K30)
- Integrate Data warehouse with hospital and HSCs
- Integrated Basic and Translational Sciences

Challenges

- Public service → limited revenue
- Breaking down the towers to strengthen all three missions of an AMC and integrate care delivery
- Deferred Maintenance
- Public recognition & branding

 increase philanthropy, referrals and morale