

*Meeting of the
Board of Trustees
March 11, 2009*

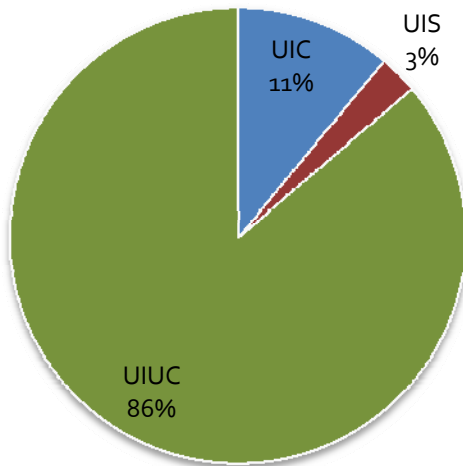
University of Illinois

Capital Projects Status Report

*Active Projects
in Excess of
\$5,000,000*

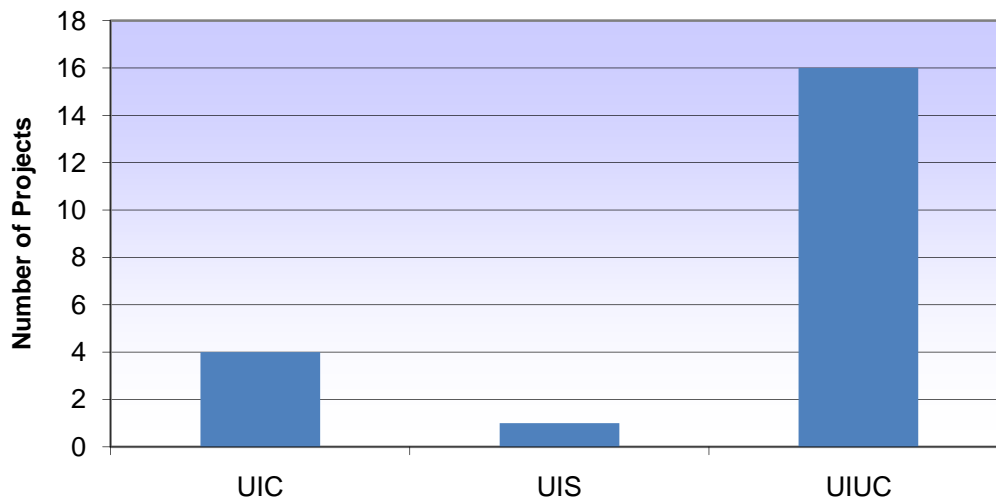


Capital Expenditures Per Campus



| Capital Expenditures | Total |
|---------------------------|----------------------|
| UIC | \$67,849,463 |
| UIS | \$16,777,677 |
| UIUC | \$526,142,853 |
| Total Expenditures | \$610,769,993 |

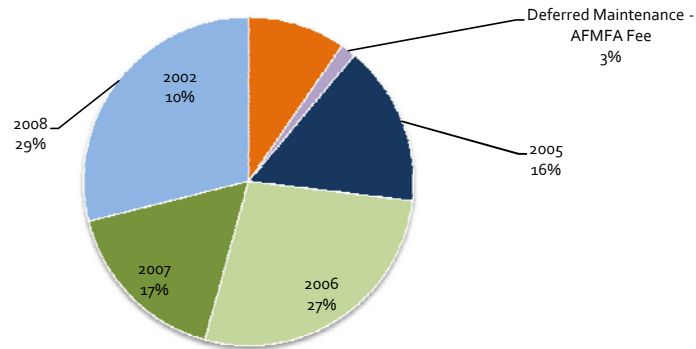
Capital Projects Per Campus



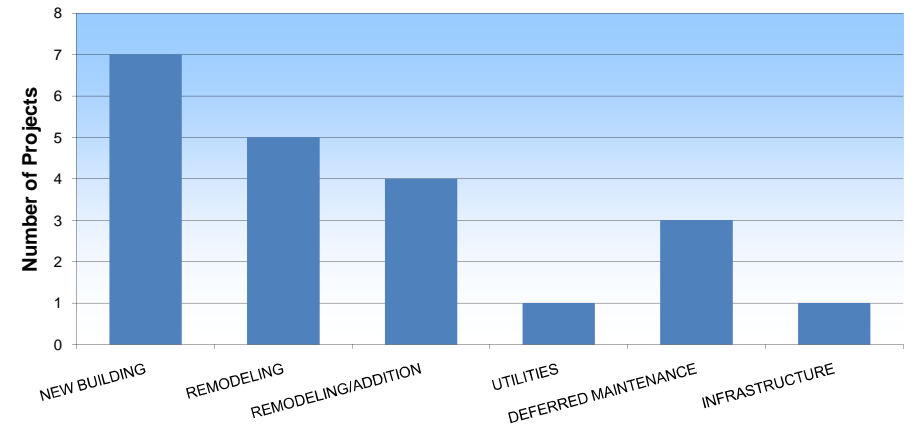
| Capital Projects | Total |
|-----------------------|-----------|
| UIC | 4 |
| UIS | 1 |
| UIUC | 16 |
| Total Projects | 21 |

University Level Summary
(UIC, UIS, UIUC)
Construction Overview

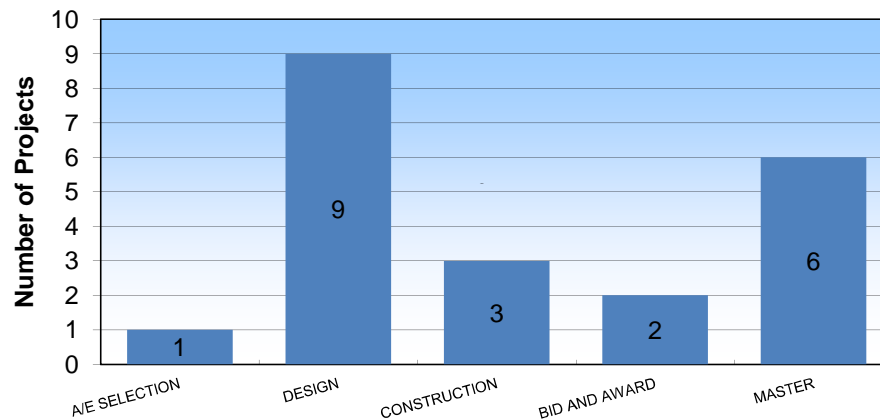
University Active Projects by Funding Source



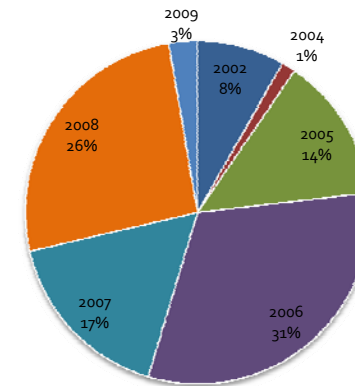
University Active Projects by Type



University Active Projects by Phase



University Project Approval by Fiscal Year



| University Active Projects by Funding Source | |
|--|----------------------|
| Fund Source | Total |
| Institutional Funds | \$39,015,964 |
| Revenue Bonds Funds | \$333,111,768 |
| Gift/Endowment Funds | \$39,087,500 |
| State Funds Operating Appropriation | \$82,285,595 |
| State Capital Development Board Funds | \$45,000,000 |
| Federal, State, or City Grant or Contract F | \$3,719,603 |
| Deferred Maintenance - COPS | \$41,046,000 |
| Activity, Storeroom, and Service Funds | \$11,902,072 |
| Deferred Maintenance - AFMFA Fee | \$20,626,600 |
| Grand Total | \$615,795,102 |

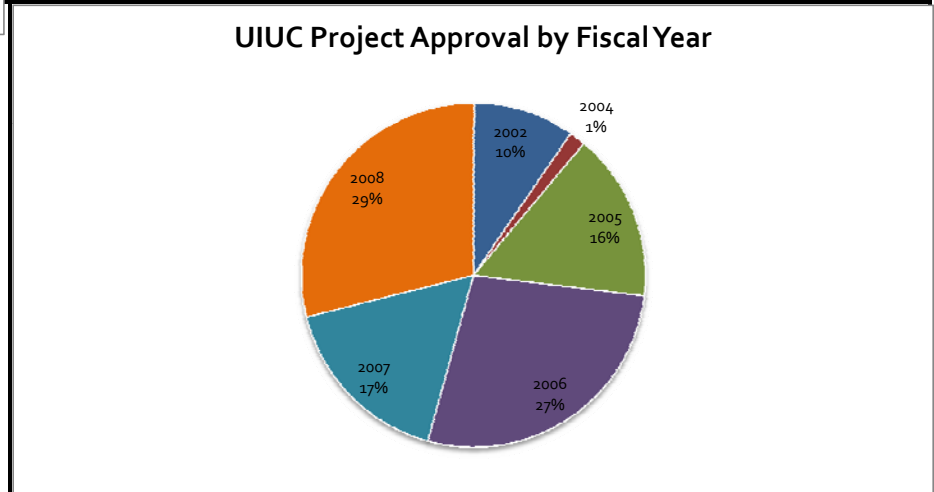
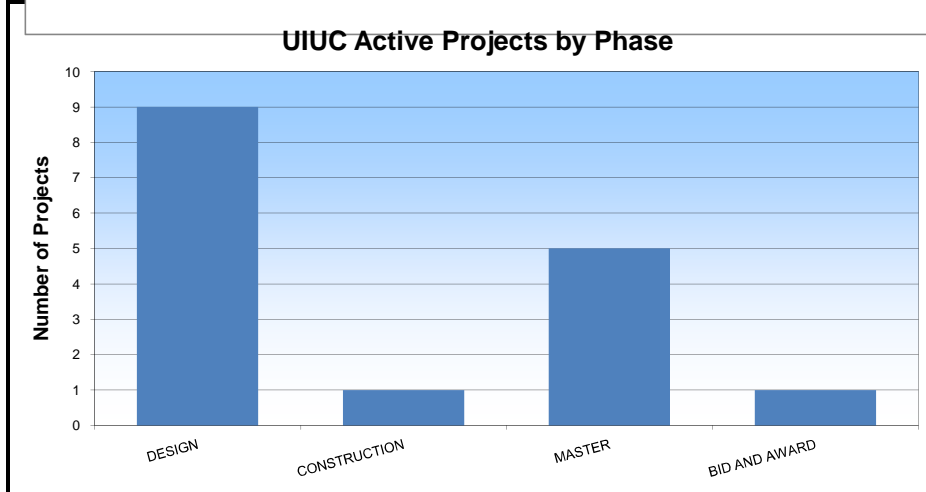
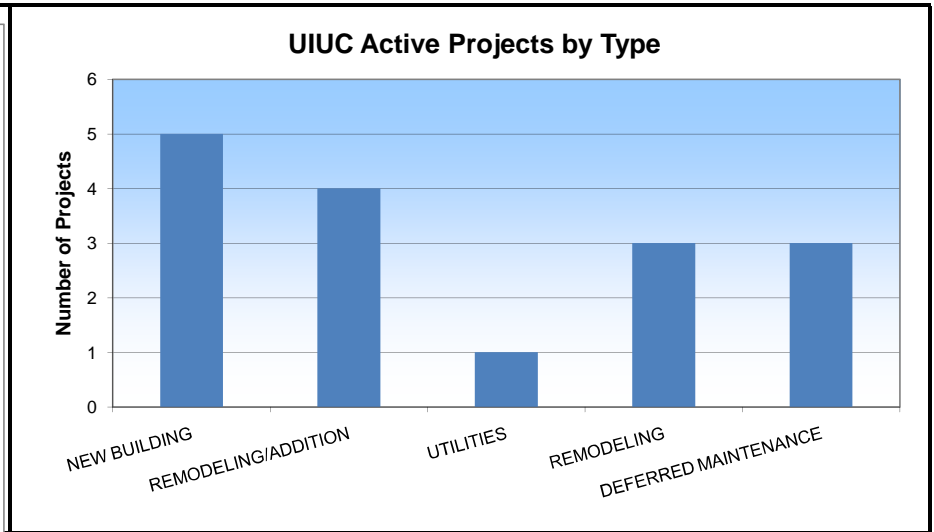
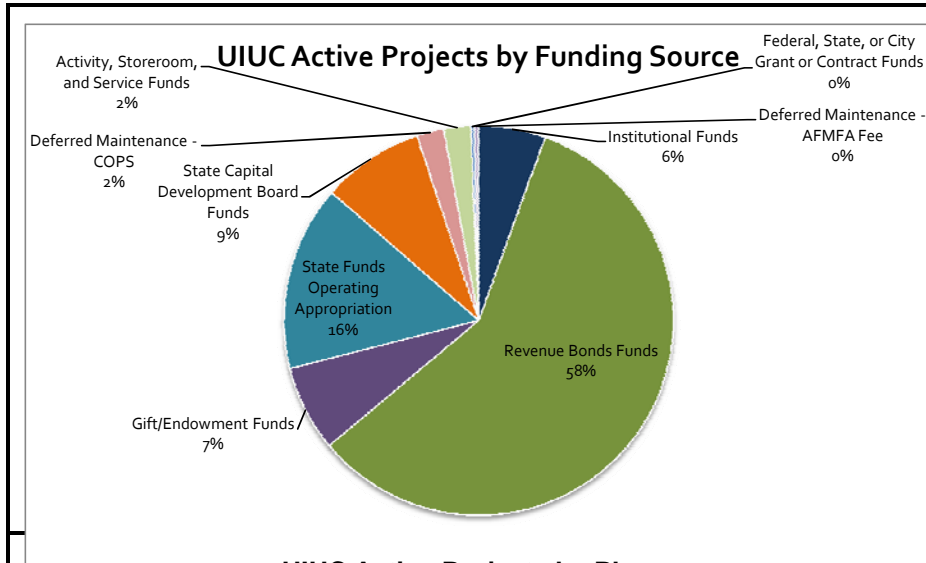
| University Active Projects by Type | |
|------------------------------------|-----------|
| Type of Project | Total |
| NEW BUILDING | 7 |
| REMODELING | 5 |
| REMODELING/ADDITION | 4 |
| UTILITIES | 1 |
| DEFERRED MAINTENANCE | 3 |
| INFRASTRUCTURE | 1 |
| Grand Total | 21 |

| University Active Projects by Phase | |
|-------------------------------------|-----------|
| Phase of Project | Total |
| A/E SELECTION | 1 |
| DESIGN | 9 |
| CONSTRUCTION | 3 |
| BID AND AWARD | 2 |
| MASTER | 6 |
| Grand Total | 21 |

| Total Active Project Approval by Year | |
|---------------------------------------|----------------------|
| Year of Project Approval | Total |
| 2002 | \$50,257,162 |
| 2004 | \$8,043,691 |
| 2005 | \$83,300,000 |
| 2006 | \$191,977,677 |
| 2007 | \$102,226,600 |
| 2008 | \$158,708,563 |
| 2009 | \$16,256,300 |
| Grand Total | \$610,769,993 |

February 27, 2009

University Level Summary (UIC, UIS, UIUC) Construction Data



| UIUC Active Projects by Funding Source | |
|---|----------------------|
| Fund Source | Total |
| Institutional Funds | \$29,480,560 |
| Revenue Bonds Funds | \$309,843,591 |
| Gift/Endowment Funds | \$37,887,500 |
| State Funds Operating Appropriation | \$81,689,862 |
| State Capital Development Board Funds | \$45,000,000 |
| Deferred Maintenance - COPS | \$11,950,000 |
| Activity, Storeroom, and Service Funds | \$11,902,072 |
| Federal, State, or City Grant or Contract Funds | \$1,489,270 |
| Deferred Maintenance - AFMFA Fee | \$1,900,000 |
| Grand Total | \$531,142,855 |

| UIUC Active Projects by Types | |
|-------------------------------|-----------|
| Type of Project | Total |
| NEW BUILDING | 5 |
| REMODELING/ADDITION | 4 |
| UTILITIES | 1 |
| REMODELING | 3 |
| DEFERRED MAINTENANCE | 3 |
| Grand Total | 16 |

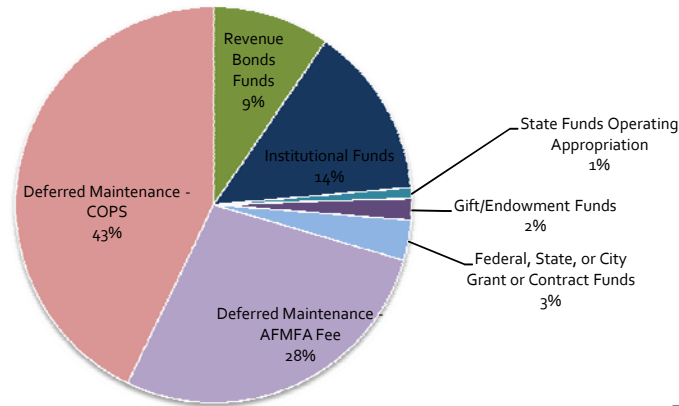
| UIUC Active Projects by Phase | |
|-------------------------------|-----------|
| Phase of Project | Total |
| DESIGN | 9 |
| CONSTRUCTION | 1 |
| MASTER | 5 |
| BID AND AWARD | 1 |
| Grand Total | 16 |

| UIUC Active Project Approval by Year | |
|--------------------------------------|----------------------|
| Year of Project Approval | Total |
| 2002 | \$50,257,162 |
| 2004 | \$8,043,691 |
| 2005 | \$83,300,000 |
| 2006 | \$143,900,000 |
| 2007 | \$88,500,000 |
| 2008 | \$152,142,000 |
| Grand Total | \$526,142,853 |

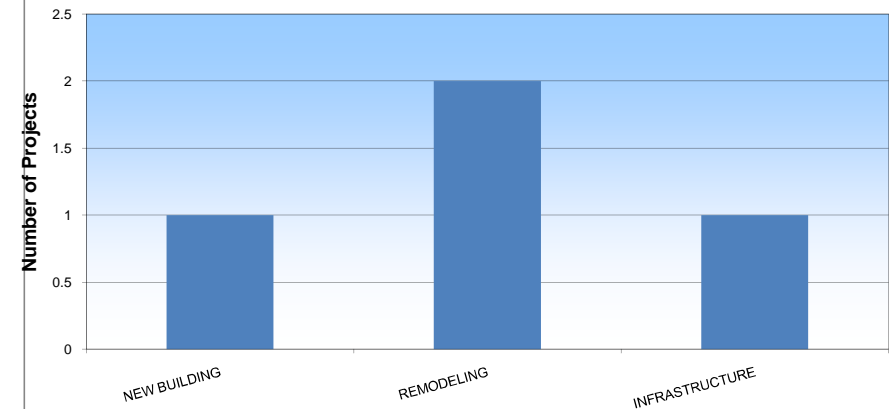
February 27, 2009

UIUC Construction Data

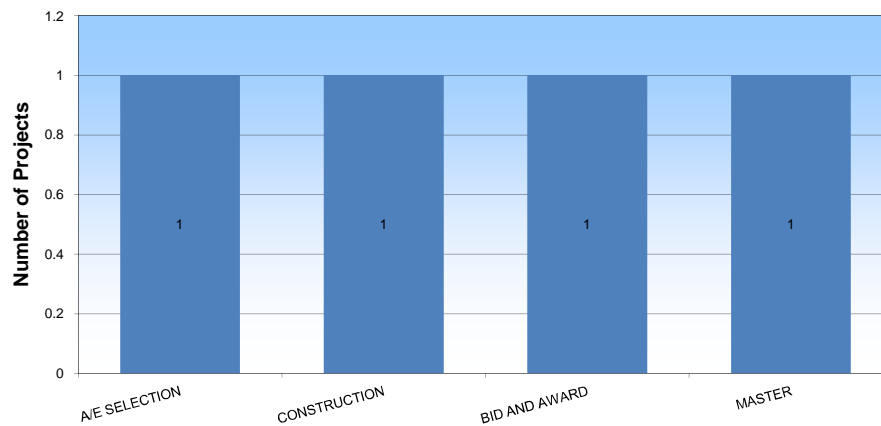
UIC Active Projects by Funding Source



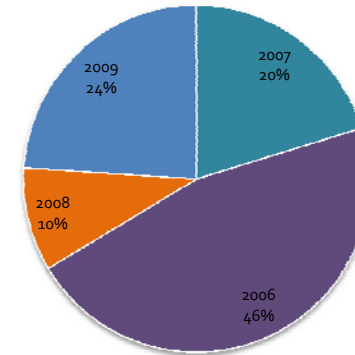
UIC Active Projects by Type



UIC Active Projects by Phase



UIC Project Approval by Fiscal Year



| UIC Active Projects by Funding Source | |
|---|---------------------|
| Fund Source | Total |
| Revenue Bonds Funds | \$6,490,500 |
| Institutional Funds | \$9,535,404 |
| State Funds Operating Appropriation | \$595,733 |
| Gift/Endowment Funds | \$1,200,000 |
| Federal, State, or City Grant or Contract F | \$2,230,333 |
| Deferred Maintenance - AFMFA Fee | \$18,726,600 |
| Deferred Maintenance - COPS | \$29,096,000 |
| Grand Total | \$67,874,570 |

| UIC Active Projects by Type | |
|-----------------------------|----------|
| Type of Project | Total |
| NEW BUILDING | 1 |
| REMODELING | 2 |
| INFRASTRUCTURE | 1 |
| Grand Total | 4 |

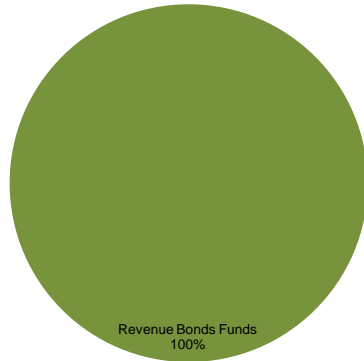
| UIC Active Projects by Phase | |
|------------------------------|----------|
| Phase of Project | Total |
| A/E SELECTION | 1 |
| CONSTRUCTION | 1 |
| BID AND AWARD | 1 |
| MASTER | 1 |
| Grand Total | 4 |

| UIC Active Project Approval by Year | |
|-------------------------------------|---------------------|
| Year of Project Approval | Total |
| 2007 | \$13,726,600 |
| 2006 | \$31,300,000 |
| 2008 | \$6,566,563 |
| 2009 | \$16,256,300 |
| Grand Total | \$67,849,463 |

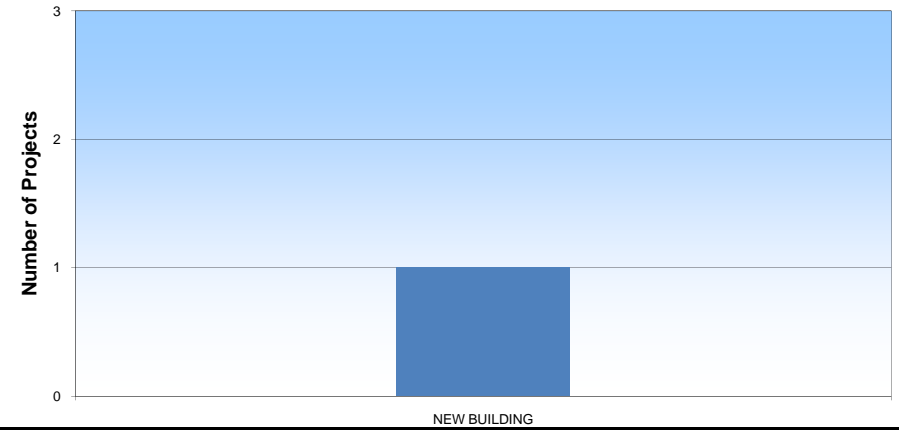
February 27, 2009

UIC Construction Data

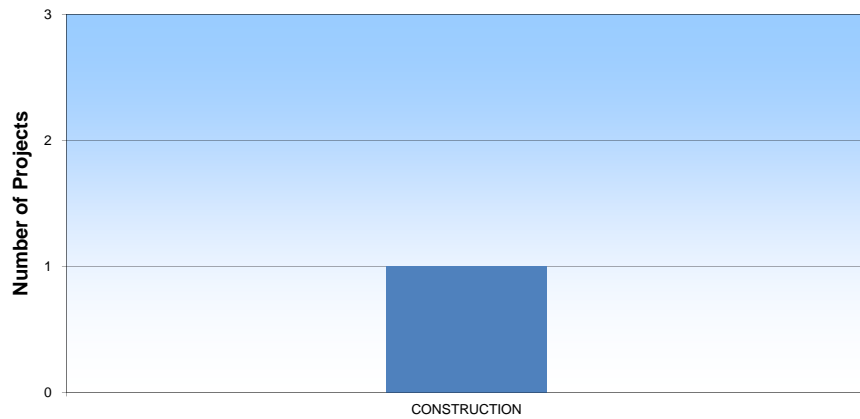
UIS Active Projects by Funding Source



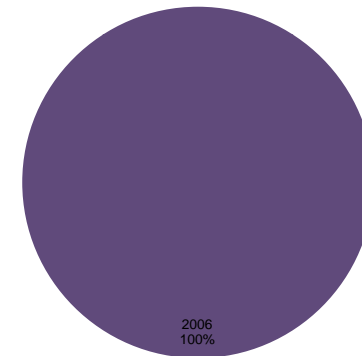
UIS Active Projects by Type



UIS Active Projects by Phase



UIS Project Approval by Fiscal Year



| UIS Active Projects by Funding Source | |
|---------------------------------------|---------------------|
| Fund Source | Total |
| Revenue Bonds Funds | \$16,777,677 |
| Grand Total | \$16,777,677 |

| UIS Active Projects by Type | |
|-----------------------------|----------|
| Type of Project | Total |
| NEW BUILDING | 1 |
| Grand Total | 1 |

| UIS Active Projects by Phase | |
|------------------------------|----------|
| Phase of Project | Total |
| CONSTRUCTION | 1 |
| Grand Total | 1 |

| UIS Active Project Approval by Year | |
|-------------------------------------|---------------------|
| Year of Project Approval | Total |
| 2006 | \$16,777,677 |
| Grand Total | \$16,777,677 |

February 27, 2009

UIS Construction Data

Capital Project Status (BOT) - Campus Specific - UIUC (Active projects in excess of \$5,000,000) (generated on Fri Feb 27 10:28:40 CST 2009)

| Project No. | Project Title | Type of Project | Project Approval | Fund Source | Fund Amount | Project Budget | Architect/Engineer | Construction Start Date | Construction End Date | Phase of Project |
|-------------|--|----------------------|------------------|---|------------------|------------------|---|-------------------------|-----------------------|------------------|
| U06018 | STUDENT DINING/RESIDENTIAL PROGRAMS BUILDING AND FIRST WING, NEW RESIDENCE HALL - MASTER | NEW BUILDING | 07/2005 (A) | State Funds Operating Appropriation | \$75,700,000.00 | \$75,700,000.00 | BLDD ARCHITECTS INC (DECATUR), BOOTH HANSEN, LTD. (CHICAGO), NAGLE HARTRAY DANKER KAGAN MCK (CHICAGO) | 04/2008 (P) | 04/2009 (P) | MASTER |
| U06044 | NATURAL HISTORY SURVEY BUILDING | NEW BUILDING | 11/2004 (A) | Federal, State, or City Grant or Contract Funds | \$1,489,269.57 | \$8,043,691.00 | CANNON DESIGN (CHICAGO) | 05/2009 (F) | 05/2010 (F) | DESIGN |
| | | | | Gift/Endowment Funds | \$734,000.00 | | | | | |
| | | | | Institutional Funds | \$1,330,559.60 | | | | | |
| | | | | State Funds Operating Appropriation | \$4,489,861.83 | | | | | |
| U06067 | ROGER ADAMS LABORATORY - REPLACE AIR HANDLING UNITS AND CONTROLS | DEFERRED MAINTENANCE | 05/2006 (A) | Deferred Maintenance - COPS | \$5,500,000.00 | \$5,500,000.00 | KJWW PC/KJWW ENGINEERING CONSU (ROCK ISLAND) | 05/2009 (F) | 05/2010 (F) | DESIGN |
| U06075 | ROGER ADAMS LABORATORY RENOVATION - PHASE I | REMODELING | 11/2005 (A) | Deferred Maintenance - COPS | \$1,500,000.00 | \$7,600,000.00 | LOEBL SCHLOSSMAN HACKL INC (CHICAGO) | 09/2007 (F) | 08/2008 (F) | CONSTRUCTION |
| | | | | Institutional Funds | \$6,100,000.00 | | | | | |
| U06079 | NATURAL HISTORY BUILDING -- REPAIR EXTERIOR ENVELOPE | DEFERRED MAINTENANCE | 05/2006 (A) | Deferred Maintenance - COPS | \$450,000.00 | \$5,500,000.00 | WHITE & BORGOGNONI ARCHITECTS (CARBONDALE) | 10/2009 (F) | 10/2010 (F) | DESIGN |
| | | | | Institutional Funds | \$5,050,000.00 | | | | | |
| U07023 | MEMORIAL STADIUM PHASED DEVELOPMENT PLAN - MASTER PROJECT | REMODELING | 05/2006 (A) | Activity, Storeroom, and Service Funds | (\$97,928.00) | \$120,900,000.00 | HNTB ILLINOIS INC (KANSAS CITY) | 11/2006 (P) | 08/2008 (P) | MASTER |
| | | | | Gift/Endowment Funds | \$153,500.00 | | | | | |
| | | | | Revenue Bonds Funds | \$120,844,428.00 | | | | | |
| U07072 | PENNSYLVANIA AVENUE RESIDENCE HALL DINING ROOMS AND DINING SERVICES PROJECT - MASTER | REMODELING | 01/2006 (A) | Institutional Funds | \$12,000,000.00 | \$12,000,000.00 | DESTEFANO AND PARTNERS LTD (CHICAGO) | | | MASTER |
| U07074 | CAMPUS RECREATION IMPE PHASE 2 - MASTER | REMODELING/ADDITION | 01/2002 (A) | Revenue Bonds Funds | \$50,257,162.27 | \$50,257,162.27 | UNIVERSITY OF ILLINOIS (-), VOA ASSOC INC (CHICAGO) | | | MASTER |
| U07087 | ILLINOIS FIRE SERVICE INSTITUTE LEARNING RESOURCE & RESEARCH CENTER | REMODELING/ADDITION | 07/2007 (A) | Revenue Bonds Funds | \$7,500,000.00 | \$9,000,000.00 | FGM ARCHITECTS ENGINEERS INC (OAK BROOK) | 05/2009 (F) | 07/2010 (F) | DESIGN |
| | | | | State Funds Operating Appropriation | \$1,500,000.00 | | | | | |
| U08032 | ELECTRICAL AND COMPUTER ENGINEERING FACILITY (CDB) | NEW BUILDING | 01/2008 (A) | Gift/Endowment Funds | \$30,000,000.00 | \$75,000,000.00 | | 10/2010 (F) | 11/2012 (F) | DESIGN |
| | | | | State Capital Development Board Funds | \$45,000,000.00 | | | | | |
| U08034 | OAK STREET CHILLER PLANT & DISTRIBUTION SYSTEM | UTILITIES | 12/2007 (A) | Activity, Storeroom, and Service Funds | \$12,000,000.00 | \$12,000,000.00 | HENNEMAN ENGRG INC/IND TECHNOL (CHAMPAIGN) | 03/2009 (F) | 06/2010 (F) | BID AND AWARD |
| U08048 | HUFF HALL - NORTH ADDITION | REMODELING/ADDITION | 01/2008 (A) | Institutional Funds | \$3,000,000.00 | \$15,000,000.00 | RATIO ARCHITECTS INC (CHAMPAIGN) | 12/2009 (F) | 02/2011 (F) | DESIGN |
| | | | | Revenue Bonds Funds | \$12,000,000.00 | | | | | |
| U08068 | NCSA PETASCALE COMPUTING MASTER PROJECT | NEW BUILDING | 11/2007 (A) | Revenue Bonds Funds | \$72,500,000.00 | \$67,500,000.00 | EYP MISSION CRITICAL FACILITIE (CHICAGO), FOTH INFRASTRUCTURE & ENVIRONM (CHAMPAIGN) | 10/2008 (A) | 05/2010 (F) | MASTER |

| Project No. | Project Title | Type of Project | Project Approval | Fund Source | Fund Amount | Project Budget | Architect/Engineer | Construction Start Date | Construction End Date | Phase of Project |
|------------------------|--|----------------------|------------------|---------------------------------|-------------------------|-------------------------|--|-------------------------|-----------------------|------------------|
| U08071 | NEWMARK CIVIL ENGINEERING BUILDING - STUDENT CENTER ADDITION | REMODELING/ADDITION | 03/2008 (A) | Gift/Endowment Funds | \$7,000,000.00 | \$9,000,000.00 | TENG & ASSOCIATES INC (CHICAGO) | 09/2009 (F) | 10/2010 (F) | DESIGN |
| | | | | Institutional Funds | \$2,000,000.00 | | | | | |
| U08100 | DAVID KINLEY HALL - HVAC AND ELECTRICAL REMEDIATION | DEFERRED MAINTENANCE | 03/2008 (A) | Deferred Mainenance - AFMFA Fee | \$1,900,000.00 | \$6,400,000.00 | ENVIRONMENTAL SYSTEMS DESIGN I (CHICAGO) | 04/2010 (P) | 07/2011 (P) | DESIGN |
| | | | | Deferred Maintenance - COPS | \$4,500,000.00 | | | | | |
| U09009 | IKENBERRY COMMONS PHASE C & D - RESIDENCE HALL WEST AND GARNER HALL DEMOLITION | NEW BUILDING | 09/2008 (A) | Revenue Bonds Funds | \$46,742,000.00 | \$46,742,000.00 | | 07/2010 (P) | 08/2012 (P) | DESIGN |
| (16 project(s)) | | | | | \$531,142,853.27 | \$526,142,853.27 | | | | |

Capital Project Status (BOT) - Campus Specific - UIC (Active projects in excess of \$5,000,000) (generated on Fri Feb 27 10:27:36 CST 2009)

| Project No. | Project Title | Type of Project | Project Approval | Fund Source | Fund Amount | Project Budget | Architect/Engineer | Construction Start Date | Construction End Date | Phase of Project |
|-----------------------|---|-----------------|------------------|---|------------------------|------------------------|---|-------------------------|-----------------------|------------------|
| C07019 | NATIONAL CENTER FOR RURAL HEALTH PROFESSIONS - COMR | NEW BUILDING | 05/2006 (A) | Deferred Maintenance - COPS | \$29,095,999.97 | \$31,300,000.00 | GENERIC VENDOR (UNKNOWN), LARSON & DARBY INC (ROCKFORD), UIC - OFFICE FOR CAP PROGRAMS (UNKNOWN) | 10/2008 (F) | 07/2010 (F) | MASTER |
| | | | | Federal, State, or City Grant or Contract Funds | \$2,230,333.00 | | | | | |
| | | | | Institutional Funds | \$31,137.03 | | | | | |
| C07036 | DOUGLAS HALL RENOVATION FOR COLLEGE OF BUSINESS | REMODELING | 01/2009 (A) | Deferred Maintenance - AFMFA Fee | \$8,000,000.00 | \$16,256,300.00 | | 05/2010 (F) | 04/2011 (F) | A/E SELECTION |
| | | | | Gift/Endowment Funds | \$1,200,000.00 | | | | | |
| | | | | Institutional Funds | \$7,100,000.00 | | | | | |
| C07037 | LINCOLN HALL RENOVATION | REMODELING | 03/2007 (A) | Deferred Maintenance - AFMFA Fee | \$10,726,600.00 | \$13,726,600.00 | DESIGN ORGANIZATION INC (CHICAGO), SEBESTA BLOMBERG AND ASSOCIATE (MINNEAPOLIS), SMITHGROUP INC (CHICAGO) | 06/2008 (A) | 05/2009 (F) | CONSTRUCTION |
| | | | | Institutional Funds | \$2,404,267.40 | | | | | |
| | | | | State Funds Operating Appropriation | \$595,732.60 | | | | | |
| C08033 | SRC - FIRE ALARM AND SPRINKLER SYSTEM | INFRASTRUCTURE | 03/2008 (A) | Revenue Bonds Funds | \$6,490,500.00 | \$6,566,563.00 | BSA LIFESTRUCTURES INCORPORATE (CHICAGO) | 05/2009 (F) | 08/2010 (F) | BID AND AWARD |
| (4 project(s)) | | | | | \$67,874,570.00 | \$67,849,463.00 | | | | |

Capital Project Status (BOT) - Campus Specific - UIS (Active projects in excess of \$5,000,000) *(generated on Fri Feb 27 10:26:04 CST 2009)*

| Project No. | Project Title | Type of Project | Project Approval | Fund Source | Fund Amount | Project Budget | Architect/Engineer | Construction Start Date | Construction End Date | Phase of Project |
|-----------------------|---|-----------------|------------------|---------------------|------------------------|------------------------|--------------------------------------|-------------------------|-----------------------|------------------|
| S06016 | NEW RESIDENCE HALL ON ELIZA FARNHAM DRIVE | NEW BUILDING | 07/2006 (A) | Revenue Bonds Funds | \$16,777,677.05 | \$16,777,677.00 | LOEBL SCHLOSSMAN HACKL INC (CHICAGO) | 07/2007 (A) | 10/2008 (F) | CONSTRUCTION |
| (1 project(s)) | | | | | \$16,777,677.05 | \$16,777,677.00 | | | | |