

Board Meeting
March 13, 2007

STUDENT FEES FOR CHICAGO, SPRINGFIELD, AND URBANA,
FISCAL YEAR 2008

Action: Increase Student Fees for Chicago, Springfield, and Urbana Campuses
(Student Services, Transportation, Health Services, and General Fees)

Funding: No Funding Required

The Chancellors at each campus have recommended student fee levels for Fiscal Year 2008 to support auxiliary operations, student programs and activities, and student health services. The fees recommended are required to meet continuing components (salaries and wages, utilities, goods and services), student programs, and operating costs including debt service, and repair and replacement programs of facilities that comprise the Auxiliary Facilities Systems.

CHICAGO CAMPUS

At Chicago, the \$44 (5.1 percent) increase in the Service, General, and Health Fees for the Chicago Campus is based on projected general costs, utilities, and debt service requirements. The General Fee increase is driven largely by projected utilities costs and funds that will be provided to the Office of Student Financial Aid to cover the incremental costs associated with the fee portion of the Chicago campus Grant for the neediest students. The Transportation Fee rate (currently at \$95) will be established after the Chicago Transit Authority (CTA) provides the FY 2008 rate in March 2007 and after a student referendum is held in April 2007.

SPRINGFIELD CAMPUS

The \$110 increase (26.2 percent) in the Service, General, and Health Fees for the Springfield campus is to provide for continued support of student programs, organizations, career services, health services, and debt service increases.

URBANA-CHAMPAIGN CAMPUS

The \$58 increase (8.5 percent) in the Service, General, and Health Fees for the Urbana campus is to provide for projected general cost, utilities, and debt service increases. The fees also incorporate the new student fee payer bases.

The attached table presents the current and proposed fee levels for the programs described above.

The board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

The Vice President/Chief Financial Officer and the Vice President for Planning and Administration concur in the fee levels proposed.

The President of the University recommends approval.