

Board Meeting
 March 13, 2007

RATE CHANGES FOR UNIVERSITY-OPERATED HOUSING FACILITIES,
 CHICAGO, SPRINGFIELD, AND URBANA, FISCAL YEAR 2008

Action: Increase Housing Rental Rates for Chicago, Springfield, and Urbana
 Campuses

Funding: No Funding Required

The Chancellors at each campus have recommended rate changes for University-operated housing for Fiscal Year 2008. The increases are required to meet operational costs (salaries and wages, utilities, general price increases, including food), to provide for student program enhancements, and to provide for debt service and repair and replacement reserve requirements.

CHICAGO

Residence Halls (room and board, academic year)

<u>Unit</u>	<u>2006-07</u>	<u>Proposed 2007-08</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Student Residence Hall</u>				
Single	\$7,840	\$8,232	\$392	5.0%
Double	7,192	7,552	360	5.0
<u>Polk Residence Hall</u>				
Suite Double	7,548	7,926	378	5.0
<u>Student Residence and Commons*</u>				
Double	7,446	7,818	372	5.0

* The Standard Rate is \$7,818. Rates for the Student Residence and Commons will range from \$7,620 to \$8,940 depending on room configuration. These rates include a board charge of

\$2,176.

Apartments (room only, academic year)

Percent		Proposed	Dollar	
	<u>2006-07</u>	<u>2007-08</u>	<u>Increase</u>	<u>Increase</u>
<u>Single Student Residence Hall</u>				
Two-person apt. (per person)	\$6,462	\$6,818	\$356	5.5%
Three-person apt. (per person)	6,334	6,682	348	5.5
Four-person apt. (per person)	6,408	6,760	352	5.5
2/3 person suite (per person)	5,524	5,828	304	5.5

Thomas Beckham and Marie Robinson Halls

		Proposed	Dollar	Percent
	<u>2006-07</u>	<u>2007-08</u>	<u>Increase</u>	<u>Increase</u>
Two-person apt. (per person)	\$7,018	\$7,440	\$422	6.0%
Four-person apt. (per person)	6,892	7,306	414	6.0

Suites (room and board, academic year)

<u>South Campus Student Suites</u>		Proposed	Dollar	Percent
	<u>2006-07</u>	<u>2007-08</u>	<u>Increase</u>	<u>Increase</u>
James Stukel Tower Suite Double	Opening	\$8,400	NA	NA
James Stukel Tower Suite Single	Aug. 07	8,940	NA	NA

SPRINGFIELD**Apartments** (room only, academic year)

		Proposed	Dollar	Percent
<u>Family Apartments</u>	<u>2006-07</u>	<u>2007-08</u>	<u>Increase</u>	<u>Increase</u>
Two bdrm/Furnished	\$6,760	\$7,900	\$1,140	16.9%
Two bdrm/Furnished/Renovated	6,880	8,200	1,320	19.2
Two bdrm/Unfurnished	6,115	6,700	585	9.6
One bdrm/Furnished	5,285	5,800	515	9.7
One bdrm/Unfurnished	4,800	5,100	300	6.3
<u>Single Student Apartments</u>				
Four bdrm/Private/Townhouse	\$3,920	\$4,400	\$480	12.2%
2-3-5 bdrm/Private/Renovated	3,530	4,000	470	13.3
2-3-5 bdrm/Shared/Renovated	2,280	2,630	350	15.4
Four bdrm/Private/Flat	3,400	3,800	400	11.8
One bdrm/Private/Flat	5,285	5,800	515	9.7
Two bdrm/Shared/Flat (4 people)	1,975	2,200	225	11.4

Residence Halls (room only, academic year)

	<u>2006-07</u>	<u>Proposed 2007-08</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Lincoln Residence Hall</u>	\$4,995	\$5,746	\$751	15.0%

Notes:

Rates for Furnished Family Apartments may be eliminated during FY07, as the Springfield campus attempts to transition to totally unfurnished units for nearly all family housing apartments.

The rate for Capital Scholars in Lincoln Residence Hall (LRH) includes proposed increases for room only. The board rate the student is required to select (\$1000 or \$1350 per semester) will increase package accordingly, to \$7,746 to \$8,446 annually.

The apartment rate is for a selected bedroom style only. No meal plan is required of apartment residents, but one is available for \$350 per semester.

All rates are fully inclusive of all electricity, cable TV, and technology/telecommunication costs passed along to residents.

URBANA-CHAMPAIGN**Undergraduate Housing** (room and board, academic year)

<u>Unit</u>	<u>2006-07</u>	<u>Proposed 2007-08</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Single	\$8,248	\$8,760	\$512	6.2%
Double	7,216	7,666	450	6.2
Triple	6,812	7,234	422	6.2

Notes:

The above rates include the 14-meals-per-week classic (traditional) board plan. All undergraduate contracts must include one of six meal plans: 14 meals classic, 20 meals classic, 12 meals classic + 1,500 café credits, 10 meals classic + 4,500 café credits, 10 meals classic + 6,000 café credits, or all café credits (11,500).

Rates in halls with air conditioning will be \$200 more than the above rates.

Rates in halls with learning communities will be up to \$300 higher than the above rates.

The rates quoted do not include the \$16 Student Involvement dues.

Graduate Housing (room only, academic year)

<u>Unit</u>	<u>2006-07</u>	<u>Proposed 2007-08</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Sherman Hall</u> (air conditioned)				
Single	\$4,024	\$4,274	\$250	6.2%
Double	3,850	4,090	240	6.2
<u>Daniels Hall</u> (air conditioned)				
Single/private bath	\$5,290	\$5,620	\$330	6.2%
Single/shared bath	5,076	5,392	316	6.2
Double	4,630	4,918	288	6.2
<u>Unit</u>	<u>2006-07</u>	<u>Proposed 2007-08</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Board Contract (optional)				
14 meals classic	\$4,020	\$4,270	\$250	6.2%
20 meals classic	4,504	4,784	280	6.2
12 classic + 1,500 credits	4,020	4,270	250	6.2
10 classic + 4,500 credits	4,504	4,784	280	6.2
10 classic + 6,000 credits	4,956	5,264	308	6.2
All café credits (11,500)	4,768	5,064	296	6.2

Note: Rates quoted do not include the \$8 Student Involvement dues.

<u>Unit</u>	<u>Percent</u>	<u>2006-07</u>	<u>Proposed 2007-08</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
<u>Goodwin-Green</u> (monthly rates - includes heat)					
Sleeping rooms		\$497	\$527	\$30	6.0%
Efficiency		582	617	35	6.0
Efficiency with dining		601	637	36	6.0
One bedroom		690	732	42	6.1
One bedroom with dining		708	751	43	6.1

Orchard Downs (monthly rates)

	<u>2006-07</u>	<u>Proposed 2007-08</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
One bedroom	\$576	\$599	\$23	4.0%
One bedroom- unfurnished	479	502	23	4.8
Two bedrooms	645	676	31	4.8
Two bedrooms- unfurnished at Orchard South	515	540	25	4.9
Two bedrooms- unfurnished	605	634	29	4.8

Note: Rates in Orchard Downs include a special assessment for an intergovernmental agreement with the City of Urbana.

Beckwith Living Center (room & board, 19 meal plan, academic year)

	<u>2006-07</u>	<u>Proposed 2007-08</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
Single room ¹	\$25,040	\$25,660	\$620	2.5%
Single room ²	12,410	13,030	620	5.0

¹Room and board with full assistance with Activities of Daily Living (ADL – showering, dressing, personal care, etc.)

²Room and board without full assistance with Activities of Daily Living

The fees include a \$1 increase for pharmacy supplies; \$0.63 increase for Career Center graduate assistant salaries; \$0.19 for Illini Union VIP Office; a \$3 increase for athletic facilities and \$9.18 (Phase I of II) for converting the Dean of Students from State funds to student fees.

The board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes, The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

The Vice President/Chief Financial Officer and the Vice President for Planning and Administration concur in these recommendations.

The President of the University recommends approval.