

Board Meeting
March 13, 2007

ROLL CALL

PURCHASE AND CHANGE ORDER RECOMMENDATIONS

The "Purchase and Change Order Recommendations" are presented by campus and a Summary of Purchases and Change Orders from "Appropriated Funds" (i.e., from State appropriations to the University) and from "Institutional Funds" is included. The latter term is used here to designate funds received by the University under contracts with the United States Government; contracts with private corporations and other organizations, from foundation grants, and grants from corporations and other donors; and University revolving funds authorized by law. The Summary also indicates a total amount by campus.

The board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois Statutes, The General Rules Concerning University Organization and Procedure, and Board of Trustees policies and directives.

The Directors of Purchases have proposed and the Vice President and Chief Financial Officer recommends the following purchases and change orders. Unless otherwise specified, the purchase in each case is recommended on the basis of the lowest acceptable bid.

The President of the University concurs.

PURCHASES RECOMMENDED

Chicago Campus

1 Unit Dentistry Administration

Item Estimated quantities of dental burs and dental blocks for the period July 1,

2007 through June 30, 2008 with the option to renew for six additional one-year periods at an increase not to exceed 10% for each renewal period. All renewals are subject to continuing need, availability of funds, and satisfactory performance with the Comptroller authorized to exercise the options.

Cost \$216,791 (estimated) f.o.b. delivered (July 1, 2007 through June 30, 2008) initial period

Renewal Options:

FY09 \$238,470 est.

FY10 \$262,317 est.

FY11 \$288,549 est.

FY12 \$317,404 est.

FY13 \$349,144 est.

FY14 \$384,059 est.

Vendor Brasseler USA, Savannah, GA

Bid Received

Total Cost

Axis Dental Corp., Coppel, TX

\$218,704 est.

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The dental burs are drill bits used to remove cavities in the preparation of teeth and to finish restorations. The dental students use the burs in their pre-patient care courses where they provide simulated dental care on models, and then transition to using the burs while performing dentist care on patients. A dental block is a devise that houses the sharp bur so it can be transported and processed through a cleaning and sterilization cycle inside the block, greatly reducing the possibility of accidental sticks.

2 Unit Ambulatory Pharmacy Services

Item Estimated quantities of Lucentis specialty pharmaceutical for the period July 1, 2007 through June 30, 2009.

Cost \$1,200,000 (estimated) f.o.b. delivered

FY08 \$600,000

FY09 \$600,000

Vendor CuraScript Healthcare, Grove City, OH

This purchase is a sole source because Lucentis is a proprietary drug which has been approved by the FDA, and is manufactured only by Genentech. CuraScript is the manufacturer's only authorized distributor for the product in this geographical area.

Lucentis prescription medication, when injected into the eye of the patient, either slows or prevents the blinding process of patients with wet age related macular degeneration.

Pricing for this pharmaceutical includes a 20% discount to the University.

The price is considered reasonable and acceptable.

3 Unit Hospital Pharmacy Services

Item Estimated quantity of therapeutic delivery systems consisting of a mechanical ventilator, cylinder, calibration gases, injector modules, flowmeter kit, and tubing for the delivery of nitric oxide in purified form for the period July 1, 2007 through June 30, 2008.

Cost \$275,000 (estimated) f.o.b. delivered

Vendor INO Therapeutics, Inc., Clinton, NJ

This purchase is a sole source because the item is patented and not available except from the manufacturer, INO Therapeutics, Inc.

INOtherapy is a time-based therapy with inhaled nitric oxide, in conjunction with ventilatory supports, used for the treatment of infants with hypoxic respiratory failure (HRF). In babies with HRF, blood vessels in the lungs constrict, making it difficult for the heart to pump blood through the lungs for oxygenation. With INOtherapy an infant's blood is oxygenated by connecting the baby to a heart-lung machine.

The price is considered reasonable and acceptable.

4 Unit Hospital Pathology Laboratory

Item Estimated quantities of reagents and supplies for the period April 1, 2007 through June 30, 2012. This includes equipment maintenance and additional testing equipment via reagent rental agreement. The pricing

includes a 15% projected annual growth rate due to the growth in the Medical Center's oncology and infectious disease cases, along with Pathology's Outreach Program.

Cost \$1,605,990 (estimated) f.o.b. delivered

FY07 \$193,000 est. (partial year)

FY08 \$222,180 est.

FY09 \$255,507 est.

FY10 \$269,346 est.

FY11 \$309,747 est.

FY12 \$356,210 est.

Vendor BD Biosciences, San Jose, CA

This purchase is a sole source because no other vendor can supply the reagents and supplies for the rental equipment, and the rental equipment is the only FDA approved clinical instrumentation on the market providing the testing capability needed for the Pathology Laboratory that is compatible with existing equipment.

The Pathology Laboratory is contracted with the Midwest VA Hospital System's Flow Cytometry Laboratory to perform routine and critical blood cell analysis to diagnose and monitor patients with leukemia, lymphoma, and infectious diseases such as HIV/AIDS.

During the contract, the Pathology Laboratory will receive a 50% discount on supplies until year three, when the discount will be 60%. Prices will not increase over 3% during the contract.

The price is considered reasonable and acceptable.

5 Unit Hospital Pathology Services

Item Estimated quantities of human blood and blood components, including all necessary screening and testing for the period July 1, 2007 through June 30, 2008, with the American Red Cross offering the option to renew for one additional one-year period at an increase not to exceed 3.5%. All renewals are subject to continuing need, availability of funds and satisfactory performance with the Comptroller authorized to exercise the option.

Cost \$2,912,389 (estimated) f.o.b. delivered (July 1, 2007 through June 30,

2008) initial period

Vendors	LifeSource Blood Services, Glenview, IL	\$1,208,323 est. – 40%
	American Red Cross, Chicago, IL	\$1,704,066 est. – 60%

Renewal Option:
FY09 \$1,763,708 est.

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code. Two vendors submitted bids and a dual award is being made in order to assure an adequate supply of blood. When the need for blood or blood components arises, the lowest bidder for that specific item will be contacted first. If the low bidder is not able to meet requirements, the second bidder will be contacted.

The human blood and blood components include red blood cells, platelet concentrates, plasma and other components, including all necessary testing, screening, irradiation, compatibility and HLA matching to assure patient safety. The Medical Center Blood Bank will supply the human blood and blood components to the hospital and clinics to meet transfusion requirements for patients with certain types of medical conditions and various types of malignancies, as well as for patients undergoing surgical procedures.

6 Unit College of Medicine, Department of Surgery

Item Development of marketing plans and advertising campaign for The Walter Payton Liver Center for the period March 16, 2007 through June 30, 2007 with the option to extend for one additional six month period at the same terms and conditions. All extensions are subject to continuing need, availability of funds, and satisfactory performance with the Comptroller authorized to exercise the extensions.

Cost \$390,000 f.o.b. delivered

Vendor LKH & S, Chicago, IL

This purchase is exempt from competitive bid in accordance with the Illinois Procurement Code under Donations for the procurement of services provided by a gift or donation. In order to publicly launch the Walter Payton Liver Center to the Chicago area and nationwide, a donor has provided the funding for LKH & S marketing consultants.

Based on University approvals, the vendor will provide services that include the creation of a logo, execution of an integrated marketing plan for deployment of a thirty-second television air time spot on WGN and WLS; a sixty-second radio air time spot on WLS, WGN and WBBM; advertisements in the Chicago Tribune and Crain's Chicago Business newspapers, and creation of an Internet/Web presence.

The cost of these services is based on a fixed fee and will be paid from the gift provided by the donor in increments to support the payment schedule for this contract. Without this generous donation the University could not have afforded this level of advertising.

This price is considered reasonable and acceptable.

7 Unit Department of Medicine/Pulmonary, Critical Care and Sleep Medicine

Item Clinical sleep laboratory services to include registered polysomnography technicians, sleep study scoring services, and durable medical equipment for the Sleep Science Center for the period April 1, 2007 through June 30, 2008 with the option to renew for three additional one-year periods at the same terms and conditions. All renewals are subject to continuing need, availability of funds, and satisfactory performance with the Comptroller authorized to exercise the options.

The University will take title to the durable medical equipment and will sell or rent the equipment to patients whose sleep study indicates they would be helped by using the equipment.

Cost \$1,946,823 (estimated) (April 1, 2007 through June 30, 2008)

Renewal Options:
\$4,672,374 (estimated) \$1,557,458 per year for FY09 through FY11

Vendor SOMNOGRAPH Inc., Wichita, KS

<u>Proposals Received</u>	<u>Point Summary of Proposals</u> (Maximum Score of 1250)
SOMNOGRAPH, Inc.,	995
ASN Inc., Chicago, IL	987.5
SleepMed, Niles, IL	950

Competitive bidding procedures were followed in accordance with the

Illinois Procurement Code.

The Sleep Science Center is a new program. Daytime and nighttime sleep studies will be conducted for clinical patients as well as research patients. A best and final offer was negotiated, saving the University an additional \$97,080 through FY08.

8 Unit Department of Safety and Risk Management

Item System and methodology to capture and aggregate patient complaint information and train University medical staff on presentation of patient information essential to promote appropriate changes in health care delivery for the period April 1, 2007 through March 31, 2011.

Cost \$528,000 (estimated)

FY07 \$ 25,000 est. (partial year)

FY08 \$110,000 est.

FY09 \$141,000 est.

FY10 \$144,000 est.

FY11 \$108,000 est. (partial year)

Vendor Vanderbilt University Medical Center, Nashville, TN

This purchase is a sole source because Vanderbilt University Medical Center system is the only system available that was developed and refined by a similar academic medical facility, has copyrighted material, provides training and on-going consulting, and has demonstrated and documented success in reducing professional liability exposure.

This system captures and aggregates complaint information, identifies the source of similar complaints, provides training to Medical Center staff on the methodology and provides materials to be used in addressing the issues. The result will be improved patient safety and will contribute to a lower medical malpractice risk environment.

The price is considered reasonable and acceptable.

9 Unit Department of Pathology Laboratories

Item Clinical laboratory testing services for the period March 16, 2007 through June 30, 2011 with the option to renew for two additional one-year periods at the same terms and conditions. All renewals are subject to continuing need, availability of funds, and satisfactory performance with the Comptroller authorized to exercise the options.

The pricing includes a 15% projected annual growth rate due to the growth in the Pathology Outreach Program.

Cost \$1,940,000 (estimated) (March 16, 2007 through June 30, 2007) partial year

Primary Vendors – annual awards

ARUP Laboratories	up to a maximum of \$1,940,000
Quest Diagnostics	up to a maximum of \$1,940,000
Laboratory Corp. of America	up to a maximum of \$1,500,000

Secondary Vendors – annual awards

Genzyme Corporation	up to a maximum of \$	200,000
Specialty Laboratories	up to a maximum of \$	60,000
Mayo Medical Laboratories	up to a maximum of \$	60,000

Initial Contract Term (all 6 vendors):

FY07 \$1,940,000 est. (partial year)

FY08 \$5,700,000 est.

FY09 \$5,700,000 est.

FY10 \$5,700,000 est.

FY11 \$5,700,000 est.

Renewal Options:

FY12 \$5,985,000 est. (5% annual increase)

FY13 \$6,284,250 est. (5% annual increase)

Vendors ARUP Laboratories, Salt Lake City, UT
Genzyme Corporation, Westborough, MA
Laboratory Corporation of America (LabCorp), Dublin, OH
Mayo Medical Laboratories, Rochester, MN
Quest Diagnostics, Wood Dale, IL
Specialty Laboratories, Valencia, CA

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The department intends to utilize the services of the primary vendors first and the secondary vendors for highly specialized testing not performed by the primary vendors.

Urbana-Champaign Campus

10 Unit Facilities and Services – Garage and Car Pool

Item Purchase of fifteen Chevrolet Impala sedans (Group 1) and eight Chevrolet Suburban carryalls (Group 2)

Cost \$340,023
 \$138,255 – Group 1
 \$201,768 – Group 2

Vendor Barker Chevrolet, Lexington, IL

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

<u>Bids Received</u>	<u>Total Cost</u>
<u>Group 1 - Fifteen new 2007 E-85, flex fuel sedans</u>	
Barker Chevrolet, Lexington, IL	\$138,255 with trade-ins
LeMay Auto Group, Inc., Kenosha, WI	\$146,152 with trade-ins
Bob Ridings, Inc., Taylorville, IL	\$149,535 with trade-ins
Miles Chevrolet, Inc., Decatur, IL	\$159,960 with trade-ins
 <u>Group 2 – Eight new 2007 E-85, carryalls</u>	
Barker Chevrolet, Lexington, IL	\$201,768 with trade-ins
LeMay Auto Group, Inc., Kenosha, WI	\$212,430 with trade-ins
Worden-Martin, Inc., Champaign, IL	\$217,864 with trade-ins

The award evaluation was based on the best price offered for fifteen new E-85 (ethanol) flex fuel sedans and eight new E-85 compatible carryalls. The award was made to the vendor who submitted the lowest bid and met all specifications of the sealed bid.

The Impala sedans from Group 1 are being purchased as part of the Car Pool regular sedan replacement cycle. These Impala sedans are E-85 compatible and provide the necessary room needed to transport larger numbers of passengers and associated baggage, equipment, etc.

The Suburban vehicles are the first carryalls the Car Pool has purchased since 2003 and are needed to replace older and higher mileage vehicles. They are E-85 compatible while the older vehicles are not. They are also equipped with Active Fuel Management which is a new technology that increases fuel efficiency in larger vehicles.

11 Unit University Libraries (University-wide)

Item Library binding, boxing, and conservation services for the Urbana, Chicago, and Springfield campus libraries for the period July 1, 2007 through June 30, 2008 with the option to renew for nine additional one-year periods at an increase not to exceed 5% for each renewal period. All renewals are subject to continuing need, availability of funds, and satisfactory performance with the Comptroller authorized to exercise such options.

Cost \$600,000 (estimated) f.o.b. delivered (July 1, 2007 through June 30, 2008) initial period

Renewal Options:
 FY09 \$630,000 est.
 FY10 \$661,500 est.
 FY11 \$694,575 est.
 FY12 \$729,304 est.
 FY13 \$765,769 est.
 FY14 \$804,058 est.
 FY15 \$844,261 est.
 FY16 \$866,475 est.
 FY17 \$909,799 est.

Vendor The HF Group, North Manchester, IN

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

These services will be used by the campus libraries for library binding and conservation needs for books, periodicals, newspapers, theses, dissertations, and other items.

A best and final offer was negotiated, saving the University \$16,000 per year.

12 Unit Molecular and Cellular Biology

Item Two-photon laser scanning microscope imaging system

Cost \$221,522 (estimated) f.o.b. delivered

Vendor Prairie Technologies, Inc., Middleton, WI

This purchase is a sole source because Prairie Technologies, Inc. is the only manufacturer that produces a two-photon laser scanning microscope imaging system.

This research equipment, in conjunction with electrophysiology, will allow the department to examine neuronal activity at a level that could not previously be accomplished. This equipment will enhance the department's capabilities to undertake research on Parkinson's disease, fragile X-syndrome, epilepsy, and other neurologically based conditions.

A discount of 20% has been negotiated off of list price.

The price is considered reasonable and acceptable.

13 Unit Molecular and Cellular Biology

Item Real-time fluorescence microscope restoration imaging system, including training, a one-year warranty and an extended warranty of \$15,200 per year.

Cost \$351,466 (estimated) f.o.b. delivered

Vendor Applied Precision LLC, Issaquah, WA

This purchase is a sole source because Applied Precision LLC is the only manufacturer who holds the patent and produces a unique real time fluorescence microscope restoration three dimensional imaging system, with totally integrated hardware and software.

This system will allow the department to conduct time lapse experiments in live cell research. The proprietary emission filter wheel and motorized sample stage coupled with the integrated anti-vibration table and system software provide an unmatched quality of live cell imaging. This equipment will support a wide variety of long-term live cell experiments

and high quality scientific data to provide expanded opportunities to compete for public and private research support and funding.

A discount of \$36,062, a one year-warranty, and extensive training for lab staff has been negotiated.

The price is considered reasonable and acceptable.

14 Unit Roy J. Carver Biotechnology Center

Item Ultra-stretched ion optics to complete assembly of two existing pieces of equipment to build a Linear Ion Trap, Fourier Transform (LTQ-FT) Mass Spectrometer

Cost \$351,432 – f.o.b. delivered and installed

Vendor Thermo Electron North America LLC, San Jose, CA

This purchase is exempt from competitive bid in accordance with the Illinois Procurement Code under Donations for the procurement of services provided by a gift or donation. A donor has provided the majority of the funding.

Thermo Electron North America LLC is the only manufacturer that produces ultra stretch ion optics compatible components for the assembly of a unique Linear Ion Trap, Fourier Transform (LTQ-FT) Mass Spectrometer.

The assembled LTQ-FT mass spectrometer system will be the second system of its kind, and both are located at the Urbana campus. This second system will offer updated optics hardware that will make it the only such system in the world.

This unique system will provide campus researchers new capabilities to study small molecules providing greater insight on the structure and growth of bacterial, virile, and cancerous cells.

The price is considered reasonable and acceptable.

15 Unit Various Urbana Campus Units

Item Cylinder lab gases and related services for the period July 1, 2007 through

June 30, 2010 with the option to renew for five additional one-year periods at an increase not to exceed 5% for each renewal period. All renewals are subject to continuing need, availability of funds, and satisfactory performance with the Comptroller authorized to exercise the options.

Cost \$1,087,656 (estimated) (July 1, 2007 through June 30, 2010) initial period

FY08 \$362,552 est.
 FY09 \$362,552 est.
 FY10 \$362,552 est.

Renewal options:
 FY11 \$380,680 est.
 FY12 \$399,714 est.
 FY13 \$419,699 est.
 FY14 \$440,684 est.
 FY15 \$462,718 est.

Vendor S. J. Smith, Urbana, IL

<u>Proposals Received</u>	<u>Point Summary of Proposals</u> (Maximum Score of 3638)
S. J. Smith, Urbana, IL	3512
Airgas, St. Louis, MO	3273
Linde Gas, LLC, Danville, IL	1936

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Lab gas will be used by researchers and instructors to perform research projects and instruct students in laboratory environment.

16 Unit Facilities and Services

Item Materials and labor to rewind Generator 7 at the Abbott Power Plant to be performed prior to May 30, 2007.

Cost \$608,800 – f.o.b. delivered and installed

Vendor TAW Miami Service Center, Miami, FL

<u>Bids Received</u>	<u>Total Cost</u>
TAW Miami Service Center, Miami, FL	\$ 608,800
ReGENCo, West Allis, WI	\$ 900,000
Elliott Support Services, Jacksonville, FL	\$ 990,969
National Electric Coil, Columbus, OH	\$1,172,265
G.E. Energy, Atlanta, GA	\$1,215,085

Competitive bidding procedures were followed in accordance with the Illinois procurement code.

The project entails stator rewind; rotor cleaning, inspection and testing; brush rack and collector assembly repairs; bearing repair or replacement; on-site reassembly and realignment; rotor repair, and high speed rotor balance and electrical testing.

This electrical generator was originally purchased in 1961. This rewind project will revitalize the generator at a considerable savings compared to the purchase of a new generator which would cost approximately \$4 million.

The price is considered reasonable and acceptable.

17 Unit Campus Information Technologies and Educational Services (CITES)

Item Voice telephone (Centrex) service for the period July 1, 2007 through June 30, 2010 with the option to renew for two additional one-year periods at the same terms and conditions. All renewals are subject to continuing need, availability of funds, and satisfactory performance with the Comptroller authorized to exercise the options.

Cost \$16,220,592 (estimated) (July 1, 2007 through June 30, 2010)

	<u>UIUC</u>	<u>UIC</u>	<u>UIS</u>
FY08 – estimated	\$3,269,760	\$2,527,776	\$184,536
FY09 – estimated	\$3,269,760	\$1,951,488	\$184,536
FY10 – estimated	<u>\$3,269,760</u>	<u>\$1,378,440</u>	<u>\$184,536</u>
	\$9,809,280	\$5,857,704	\$553,608
Renewal Options:			
FY11 – estimated	\$1,706,640	\$ 876,006	\$ 92,268
FY12 – estimated	\$ 925,860	\$ 396,598	\$ 48,543

Vendor AT&T, Springfield, IL

This purchase is a sole source because the current communication services are only available from AT&T, due to compatibility of equipment, replacement parts, and accessories. In addition, to ensure continuity of communication services, service support is critical during the review of options for network infrastructure and replacement on the three campuses.

This agreement provides a negotiated line cost that is lower over the life of the contract. It also permits each campus to set its own line commitments annually with the University line commitments decreasing to zero (no guaranteed number of lines) after year three. Each campus will then be in a position to implement new voice system technologies in phases while still continuing with Centrex services by exercising the renewal options as necessary.

A best and final offer was negotiated, saving the University \$4,018,877 over the term of the contract.

The price is considered reasonable and acceptable.

18 Unit Facilities Planning and Programs

Item Switchgear Unit, 15 kilovolt, medium voltage, for installation at Abbott Power Plant

Cost \$482,000

Vendor General Electric (GE) Energy and Industrial Services, Inc., Elmhurst, IL

This purchase is a sole source because this electrical switchgear is only available from GE, due to compatibility of equipment and software with existing campus electrical distribution infrastructure.

The Urbana campus currently has ten similarly configured switchgear units in use as part of the electrical distribution infrastructure. It is critical that the new switchgear unit be identical in order to permit direct interface with existing meter reading software, direct interface with existing emergency load shedding software, use of existing safety equipment, and optimal use of existing workforce trained in the operation and maintenance of GE switchgear equipment and software.

The equipment will be installed by University technicians and is required for upgrade of the electrical distribution systems in order to handle the increased demand that will result from recently added facilities demand ramp-up and predicted increase in instructional and research programmatic requirements.

The price is considered reasonable and acceptable.

University Administration

19 Unit Administrative Information Technology Services (AITS)

Item Enterprise software license and support contract for AppWorx software for the period July 1, 2007 through June 30, 2012 with the option to renew for five additional one-year periods at the same terms and conditions, and the option to purchase agent licenses as needed during the term of the contract. All renewals are subject to continuing need, availability of funds, and satisfactory performance with the Comptroller authorized to exercise the options.

Additional UNIX and/or LINUX single-domain agent licenses may be purchased at \$9,000 each and additional Windows single domain agent licenses may be purchased at \$3,000 each during the term of this agreement. Annual support services for new licenses will be set at 15% of the purchase price.

Cost \$361,766 (July 1, 2007 through June 30, 2012) initial period

Renewal Options:

Beginning July 1, 2012 through June 30, 2017, support fees will be set at 15% of the then current list price of the AppWorx software in use. Subsequent year fees will not increase more than 5% over the previous year.

Vendor AppWorx, Bellevue, WA

This purchase is a sole source because AppWorx is the proprietary owner of the AppWorx software, originally selected through a competitive bid process, and in use by the University for five years. AppWorx is the established standard software application for providing integrated batch processing for critical administrative and student data. It would be prohibitively expensive and time consuming for the University to shift to

another vendor's product because of the effort involved in developing and re-testing batch processes which are now established and running in production under AppWorx (2841 chains and 2266 modules). Maintenance and support is required to insure uninterrupted processing of data for critical systems of HR, Payroll, Student, and Finance.

A discount of \$428,530 has been negotiated off of list price, in addition to set pricing for additional purchases and caps for support.

The price is considered reasonable and acceptable.

20 Unit Administrative Information Technology Services (AITS)

Item Temporary resources to assist in Computer Associates (CA) Clarity™ Portfolio and Project Management projects for the period April 15, 2007 through June 30, 2008 with options to renew for five additional one-year periods at the following rates: GPMS firm for all option periods; Starpoint based on the Midwest Consumer Price Index; CA not to exceed 5% per year. All renewals are subject to the availability of funds, continuing need and satisfactory performance, with the Comptroller authorized to exercise such options.

Cost	\$750,000 (estimated)				
	GPMS	Starpoint Solutions	CA Clarity™	Yearly Total (est.)	
	FY07 est. (Partial Year)	\$ 82,500	\$ 25,000	\$ 42,500	\$150,000
	FY08 est.	<u>\$330,000</u>	<u>\$100,000</u>	<u>\$170,000</u>	<u>\$600,000</u>
	Estimated total	\$412,500	\$125,000	\$212,500	\$750,000
	Renewal Options:				
	FY09 est.	\$330,000	\$103,000	\$178,500	\$611,500
	FY10 est.	\$330,000	\$106,000	\$187,425	\$623,425
	FY11 est.	\$330,000	\$109,275	\$196,800	\$636,075
	FY12 est.	\$330,000	\$112,550	\$206,640	\$649,190
	FY13 est.	\$330,000	\$115,925	\$217,000	\$662,925

Vendors GPMS, Oradell, NJ
 Starpoint Solutions, Chicago, IL
 CA Clarity™, Lisle, IL

Proposals Received

Point Summary of Proposals

	(Maximum Score of 10)
GPMS, Oradell, NJ	7.23
Starpoint Solutions, Chicago, IL	6.45
CA Clarity™, Lisle, IL	6.05

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The temporary resources will be used to provide temporary service support for a variety of Information Technology projects which involve the utilization of the CA Clarity™ product. This will include, but is not limited to, the implementation of interfaces, partitions, custom forms and data elements, new modules, upgrades, portlets, and custom reports. This may also include analysis of business processes which will be implemented with CA Clarity™ and analyzing enterprise systems which will interface with the CA Clarity™ product.

Multiple awards will allow the University to utilize the expertise of each company: GPMS for their depth of resources and ability to support major projects, Starpoint for smaller projects and economical solutions, and CA Clarity™ for projects that require software customizations and proprietary activities only the product source can provide.

21 Unit Facilities and Services – Planning Division

Item Building cost estimating services for the Urbana and Springfield campuses for the period of July 1, 2007 through June 30, 2008, with options to renew for three additional one-year periods at an increase not to exceed 4% per year for each renewal period. All renewals are subject to continuing need, availability of funds, and satisfactory performance with the Comptroller authorized to exercise the options.

Cost \$100,000 (estimated) (July 1, 2007 through June 30, 2008) initial period

Renewal options:
 FY09 \$104,000 est.
 FY10 \$108,200 est.
 FY11 \$112,500 est.

Vendor Construction Cost Systems (CCS), Oakbrook Terrace, IL

Proposals Received

Point Summary of Proposals

	(Maximum Score of 520)
CCS, Oakbrook Terrace, IL	388
Faithful and Gould, Chicago, IL	358
Gilbane, Chicago, IL	356
Concord Group, Chicago, IL	331

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The vendor will be awarded a retainer contract to provide feasibility studies and cost estimates on remodeling projects and new construction of various sizes on an as-needed basis.

22 Unit Office for Planning and Budgeting

Item Consulting services for the discovery phase for the Advancement Technology Project for the period March 14, 2007 through July 31, 2007 with options to renew for two additional one-year periods at an increase not to exceed 4% per year for each renewal period. All renewals are subject to continuing need, availability of funds, and satisfactory performance with the Comptroller authorized to exercise the options.

Cost \$476,088 (estimated) (March 14, 2007 through July 31, 2007)

FY07 \$400,000 est.

FY08 \$ 76,088 est.

Renewal Options:

\$300,000 (estimated) \$150,000 per year for FY09 and FY10

Vendor Chicago Business Intelligence Group, Chicago, IL

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Proposals Received

Point Summary of Proposals
(Maximum technical score 660)

Chicago Business Intelligence Group,
Chicago, IL

480

Bentz, Whaley, and Flessner,

The vendor will conduct a needs analysis and solutions/feasibility analysis to support operational and strategic alumni relationship management. The focus will be on providing the data and systems infrastructure that meet current and future information requirements for alumni relationship management. The deliverable will be a set of potential solution options along with related costs.

23 Unit Business and Financial Services, Agricultural Property Services

Item Farm property brokerage and marketing services for the sale of a University endowment farm located in DeKalb County, Illinois known as the Wright Farm.

Cost \$600,000 (estimated)

Vendor Westchester Group Inc.

<u>Proposals Received</u>	<u>Point Summary of Proposals</u> (Maximum Score of 4)
Westchester Group Inc., Champaign, IL	3.59
The Loranda Group, Inc., Springfield, IL	3.01
Hertz Farm Management, Inc., Monticello, IL	2.78
John Greene Land Company, Oswego, IL	2.40
Capital Agricultural Property Services, Inc., Champaign, IL	2.34

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Westchester Group Inc. will provide services to develop achievable marketing strategies that are open and fair to the public and that will attain maximum potential sales price. Funds to pay for the service will be derived from the income of the sale of the property. The broker commission will be a percentage of the final sale price.

CHANGE ORDERS RECOMMENDED

Chicago Campus

1 Unit College of Dentistry

Item Change order to existing contract for dental laboratory services to increase expenditures for fabrication of dental appliances to be purchased during the period July 1, 2006 through June 30, 2011, with the option to renew for three additional one-year periods at the same terms and conditions.

Cost \$225,000 (estimated) \$45,000 per year for FY07 through FY11

Renewal Options:

\$135,000 (estimated) \$45,000 per year for FY12 through FY14

An increase of \$225,000 for the balance of FY07 through FY11, the term of the contract, and a total amount of \$135,000 for FY12 through FY14 will be necessary if the University exercises the options to renew. The estimated total expenditure for each fiscal year is \$240,000 with a total five year estimated commitment of \$1,200,000.

Vendor Accudent Dental Laboratory, Lansing, IL

The Director of Purchases approved a contract in April, 2006 with five dental lab companies as a result of a Request For Proposal to furnish the College of Dentistry with dental laboratory services. This award was based upon a competitive bid in accordance with the requirements of the Illinois Procurement Code.

Multiple awards were made to the dental labs because of their specialization in Fixed Prosthodontics, Removable Prosthodontics, Orthodontics or Pediatric Dentistry. Accudent Dental Laboratory, Inc. was assigned the highest volume of work. Subsequent to the awards, the College of Dentistry's new Center for Dental Implants has increased the utilization of lab services and the other vendors have shown they are unable to handle the increased work load or are restricted to a specialty program. Therefore, the number of dental lab cases being sent to Accudent Laboratory is greater than what was originally projected, and a change order is requested to add funding.

2 Unit Hospital Pathology Laboratories

Item Change order to existing contract for estimated quantities of reagents and supplies to be purchased during the period July 1, 2006 through June 30,

2009.

Cost \$1,729,077 (estimated) f.o.b. delivered

	Original Amount (estimated)		Change Order (estimated)		New Total (estimated)
FY07	\$ 322,800	+	\$ 427,200	=	\$ 750,000
FY08	\$ 371,220	+	\$ 528,780	=	\$ 900,000
FY09	\$ 426,903	+	\$ 773,097	=	\$1,200,000
Total	\$1,120,923	+	\$1,729,077	=	\$2,850,000

An increase of \$1,729,077 for the balance of FY07 through FY09, the term of the contract, is requested. An estimated 20% quantity growth is included for expenditures for FY08 and FY09.

Vendor Roche Diagnostics Corp., Somerville, NJ

On April 11, 2006 the Board of Trustees approved a contract agreement with Roche Diagnostics Corp. to provide blood testing supplies for the detection of HIV in patient specimens. Sole source requirements were followed in accordance with the Illinois Procurement Code.

This change in expenditure is being requested due to the increased volume of testing resulting from the University Outreach Program. The Outreach Program is a revenue-generating initiative whereby Pathology Labs provide laboratory testing services for outside agencies and organizations. Pathology Labs currently have agreements with the City of Chicago, Cook County Bureau of Health Services, and the State of Illinois Department of Human Services, and all of Illinois' state prisons. In addition to this, the Outreach Program has recently been awarded a contract involving several other state prison systems. The other state prisons that will be sending their laboratory testing are Ohio, Virginia, Arizona, New Mexico, Mississippi, and Washington. This unexpected rapid growth has resulted in a need for additional tests.

3 Unit Hospital Pathology Laboratories

Item Change order to existing contract for estimated quantities of reagents and supplies to be purchased during the period of July 1, 2006 through June 30, 2011.

Cost \$1,015,000 (estimated) f.o.b. delivered

	Original Amount (estimated)		Change Order (estimated)		New Total (estimated)
FY07	\$ 90,000	+	\$ 75,000	=	\$ 165,000
FY08	\$ 90,000	+	\$ 160,000	=	\$ 250,000
FY09	\$ 90,000	+	\$ 210,000	=	\$ 300,000
FY10	\$ 90,000	+	\$ 260,000	=	\$ 350,000
FY11	<u>\$ 90,000</u>	+	<u>\$ 310,000</u>	=	<u>\$ 400,000</u>
Total	\$450,000	+	\$1,015,000	=	\$1,465,000

An increase of \$1,015,000 for the balance of FY07 through FY11, the term of the contract, is requested. An estimated 20% quantity growth is included for expenditures for FY09 through FY11.

Vendor bioMerieux, Inc., Durham, NC

The Director of Purchases approved a contract in June, 2006 with bioMerieux to provide instrumentation and testing supplies for the detection of microorganisms in blood to rapidly diagnosis sepsis in patients. Sole source requirements were followed in accordance with the Illinois Procurement Code.

This change in expenditure is being requested due to the increased volume of testing resulting from the University Outreach Program. The Outreach Program is a revenue-generating initiative whereby Pathology Labs provide laboratory testing services for outside agencies and organizations. Pathology Labs currently have agreements with the City of Chicago, Cook County Bureau of Health Services, and the State of Illinois Department of Human Services, and all of Illinois' state prisons. In addition to this, the Outreach Program has recently been awarded a contract involving six other state prison systems. The other state prisons that will be sending their laboratory testing are Ohio, Virginia, Arizona, New Mexico, Mississippi, and Washington. This unexpected rapid growth has resulted in a need for additional tests.

4 Unit Hospital Pathology Laboratories

Item Change order to existing contract for estimated quantities of reagents and supplies to be purchased during the period November 1, 2005 through October 31, 2010.

Cost \$1,012,250 (estimated) f.o.b. delivered

	Original Amount (estimated)		Change Order (estimated)		New Total (estimated)
FY07	\$ 45,500	+	\$ 104,500	=	\$ 150,000
FY08	\$ 45,500	+	\$ 154,500	=	\$ 200,000
FY09	\$ 45,500	+	\$ 254,500	=	\$ 300,000
FY10	\$ 45,500	+	\$ 354,500	=	\$ 400,000
FY11	<u>\$ 22,750</u>	+	<u>\$ 144,250</u>	=	<u>\$ 167,000</u>
Total	\$204,750	+	\$1,012,250	=	\$1,217,000

An increase of \$1,012,250 for the balance of FY07 through part of FY11 is requested. An estimated 25% quantity growth is included for expenditures for FY09 through FY11.

Vendor bioMerieux, Inc., Durham, NC

The Director of Purchases approved a contract in October, 2005 with bioMerieux to provide instrumentation and testing supplies for the detection of bacteria and yeast that cause infections in humans and also for the determination of antibiotic susceptibility. Sole source requirements were followed in accordance with the Illinois Procurement Code.

This change in expenditure is being requested due to the increased volume of testing resulting from the University Outreach Program. The Outreach Program is a revenue-generating initiative whereby Pathology Labs provide laboratory testing services for outside agencies and organizations. Pathology Labs currently have agreements with the City of Chicago, Cook County Bureau of Health Services, and the State of Illinois Department of Human Services, and all of Illinois' state prisons. In addition to this, the Outreach Program has recently been awarded a contract involving six other state prison systems. The other state prisons that will be sending their laboratory testing to us are Ohio, Virginia, Arizona, New Mexico, Mississippi, and Washington. This unexpected rapid growth has resulted in a need for additional tests.

5 Unit Hospital Pathology Laboratories

Item Change order to existing contract for estimated quantities of reagents and supplies to be purchased during the period July 1, 2006 through June 30, 2011.

Cost \$3,600,000 (estimated) f.o.b. delivered

	Original Amount (estimated)		Change Order (estimated)		New Total (estimated)
FY07	\$ 300,000	+	\$ 50,000	=	\$ 350,000
FY08	\$ 350,000	+	\$ 400,000	=	\$ 750,000
FY09	\$ 400,000	+	\$ 600,000	=	\$1,000,000
FY10	\$ 450,000	+	\$1,050,000	=	\$1,500,000
FY11	<u>\$ 500,000</u>	+	<u>\$1,500,000</u>	=	<u>\$2,000,000</u>
Total	\$2,000,000	+	\$3,600,000	=	\$5,600,000

An increase of \$3,600,000 for the balance of FY07 through FY11, the term of the contract, is requested. An estimated 27% quantity growth is included for expenditures FY09 through FY11.

Vendor Gen-Probe, San Diego, CA

On July 13, 2006 the Board of Trustees approved a contract with Gen-Probe to provide testing supplies for the detection of sexually transmitted diseases in patient specimens. Competitive bid requirements were followed in accordance with the Illinois Procurement Code.

This change in expenditure is being requested due to the increased volume of testing resulting from the University Outreach Program. The Outreach Program is a revenue-generating initiative whereby Pathology Labs provide laboratory testing services for outside agencies and organizations. Pathology Labs currently have agreements with the City of Chicago, Cook County Bureau of Health Services, and the State of Illinois Department of Human Services, and all of Illinois' state prisons. In addition, the Outreach Program has recently been awarded a national agreement involving several other state prison systems. The other state prisons that will be sending their laboratory testing are Ohio, Virginia, Arizona, New Mexico, Mississippi, and Washington. This unexpected rapid growth has resulted in a need for additional tests.

6 Unit Hospital Pathology Laboratories

Item Change order to existing contract for estimated quantities of testing reagents and supplies to be purchased during the period July 1, 2006 through June 30, 2007.

Cost \$170,000 (estimated) f.o.b. delivered

	Original Amount (estimated)		Change Order (estimated)		New Total (estimated)
FY07	\$150,000	+	\$170,000	=	\$320,000

An increase of \$170,000 for the balance of FY07, the term of the contract, is requested.

Vendor Abbott Diagnostics Laboratories, Abbott Park, IL

The Interim Director of Purchases approved a contract in September, 2006 with Abbott Laboratories to provide testing supplies for the detection of a comprehensive line of hepatitis and other viral diseases. Sole source requirements were followed in accordance with the Illinois Procurement Code.

This change in expenditure is being requested due to the increased volume of testing resulting from the University Outreach Program. The Outreach Program is a revenue-generating initiative whereby Pathology Labs provide laboratory testing services for outside agencies and organizations. Pathology Labs currently have agreements with the City of Chicago, Cook County Bureau of Health Services, and the State of Illinois Department of Human Services, and all of Illinois' state prisons. In addition to this, the Outreach Program has recently been awarded a multi-state contract involving several other state prison systems. The other state prisons that will be sending their laboratory testing are Ohio, Virginia, Arizona, New Mexico, Mississippi, and Washington. This unexpected rapid growth has resulted in a need for additional tests.

7 Unit Hospital Pathology Laboratories

Item Change order to existing contract for quantitative real time PCR based diagnostics testing services for transplant related viral infections to be purchased during the period July 1, 2006 through June 30, 2007.

Cost \$321,000 (estimated) f.o.b. delivered

	Original Amount (estimated)		Change Order (estimated)		New Total (estimated)
FY07	\$29,000	+	\$321,000	=	\$350,000

Vendor ViraCor Laboratories, Lee’s Summit, MO

The Interim Director of Purchases approved a contract in October, 2006 with ViraCor Laboratories to provide testing services for the detection of viral infections in transplant patients. Sole source requirements were followed in accordance with the Illinois Procurement Code. This change in expenditure is being requested due to the increased volume of testing resulting from an unexpected delay in developing an in-house program and an unexpected increase in the number of requests from physicians for cytomegalovirus (CMV) testing. The CMV test is the most sensitive test method available for detecting minute amounts of a virus. Because of the rapid turn-around-time the physician can utilize the information more effectively to impact patient treatment and therefore are ordering more of these tests.

The Department’s plan was to send CMV testing to ViraCor for an interim period while staff developed a real time PCR method for CMV, so the testing could be brought back in-house. Subsequent to this decision, the request for testing other viruses that also affect transplant patients increased dramatically, which was not projected. ViraCor not only performed all these tests, but delivered them within 24 hours, seven days a week, which is crucial for the patient’s treatment. The original contract was soon depleted and this change order is requested to cover funding through FY07.

Pricing for the testing service includes a 25% to 30% discount to the University.

8 Unit Hospital Pathology Laboratories – Molecular Pathology Laboratory

Item Change order to existing agreement for estimated quantities of reagents and supplies to be purchased during the period of July 1, 2006 through June 30, 2009.

Cost \$1,700,000 (estimated) f.o.b. delivered

	Original Amount (estimated)		Change Order (estimated)		New Total (estimated)
FY07	\$250,000	+	\$ 500,000	=	\$ 750,000
FY08	\$300,000	+	\$ 550,000	=	\$ 850,000
<u>FY09</u>	<u>\$350,000</u>	+	<u>\$ 650,000</u>	=	<u>\$1,000,000</u>
Total	\$900,000	+	\$1,700,000	=	\$2,600,000

Vendor Bayer Healthcare Diagnostic Division, Tarrytown, NY

On May 11, 2006 the Board of Trustees approved a contract with Bayer Healthcare to provide instrumentation and testing supplies for performing molecular testing of hepatitis C and B in patients. Sole source requirements were followed in accordance with the Illinois Procurement Code.

This change in expenditure is being requested due to the increased volume of testing resulting from the University Outreach Program. The Outreach Program is a revenue generating initiative whereby Pathology Labs provide laboratory testing services for outside agencies and organizations. Pathology Labs currently have agreements with the City of Chicago, Cook County Bureau of Health Services, and the State of Illinois Department of Human Services, and all of Illinois' state prisons. In addition to this, the Outreach Program has recently been awarded a contract involving six other state prison systems. The other state prisons that will be sending their laboratory testing are Ohio, Virginia, Arizona, New Mexico, Mississippi, and Washington. This unexpected rapid growth has resulted in a need for additional tests.

9 Unit Hospital Department of Pathology, Core Laboratories

Item Change order to existing contract for additional hematology analyzer reagent equipment, estimated quantities of reagents, and supplies to be purchased during the period January 1, 2006 through June 30, 2011, with the option to renew for two additional one-year periods at the same terms and conditions.

Cost \$1,609,392 (estimated)

	Original Amount <u>(estimated)</u>		Change Order <u>(estimated)</u>		New Total <u>(estimated)</u>
FY 06 (partial year)	\$ 336,450				\$ 336,450
FY07	\$ 124,901	+	\$ 207,996	=	\$ 332,897
FY08	\$ 124,901	+	\$ 257,930	=	\$ 382,831
FY09	\$ 172,553	+	\$ 315,355	=	\$ 487,908
FY10	\$ 172,553	+	\$ 381,393	=	\$ 553,946
FY11	<u>\$ 172,553</u>	+	<u>\$ 443,718</u>	=	<u>\$ 619,271</u>
Total	\$1,103,911	+	\$1,609,392		=
	\$2,713,303				

Renewal Options:

FY12 est.	\$ 172,553	+	\$ 544,673	= \$ 717,226
FY13 est.	\$ <u>172,553</u>	+	\$ <u>645,109</u>	= \$ <u>817,662</u>
Total	\$ 345,106	+	\$1,189,782	= \$1,534,888

An increase of \$1,609,392 for the balance of FY07 through FY11 and a total amount of \$1,189,782 for FY12 through FY13 will be necessary if the University exercises the options to renew.

Vendor Bayer Healthcare, Diagnostics Division, Tarrytown, NY

On November 10, 2005, the Board of Trustees approved a contract with Bayer Healthcare, Diagnostics Division for the purchase of three CBC Hematology Analyzers and five years of estimated quantities of consumable reagents/supplies, with two and one half years equipment warranty and five years of extended equipment maintenance. The contract was based upon a competitive bid in accordance the requirements of the Illinois Procurement Code.

This change in expenditure is being requested due to the increased volume of testing resulting from the University Outreach Program. The Outreach Program is a revenue-generating initiative whereby Pathology Labs provide laboratory testing services for outside agencies and organizations. Pathology Labs currently have agreements with the City of Chicago, Cook County Bureau of Health Services, and the State of Illinois Department of Human Services, and all of Illinois' state prisons. In addition to this, the Outreach Program has recently been awarded a contract involving six other state prison systems. The other state prisons that will be sending their laboratory testing are Ohio, Virginia, Arizona, New Mexico, Mississippi, and Washington. This unexpected rapid growth has resulted in a need for additional tests.

Urbana-Champaign Campus

10 Unit Facilities Planning and Programs

Item Change order to existing agreement for reverse osmosis membranes, parts, and services to be purchased during the period September 15, 2006

through June 30, 2007.

Cost \$249,711 (estimated)

FY07 Original Amount <u>(estimated)</u>		FY08 Change Order <u>(estimated)</u>		New Total <u>(estimated)</u>
\$249,711	+	\$249,711	=	\$499,422

Vendor MPW Industrial Services, Hebron, OH

On September 7, 2006 the Board of Trustees approved a contract with MPW Industrial Services to purchase reverse osmosis membranes, parts, and services for use in the water conditioning system at the Abbott Power Plant for the period September 15, 2006 through June 30, 2007. This award was based upon a competitive bid in accordance with the requirements of the Illinois Procurement Code. The actual term of the contract as expressed in the original bid documents is for the period September 15, 2006 through June 30, 2008 and the recommendation to the Board should have reflected that contract term and an estimated expenditure based on that duration. This change order is requested to amend the original term and amount of the contract.

The membranes and supplemental parts and services will be purchased to maintain the Sterling Berkfeld Reverse Osmosis system which purifies the water used for the generation of steam and electricity at the Abbott Power Plant.

11 Unit Campus Information Technologies and Educational Services (CITES)

Item Change order to existing agreement for wireless network equipment for the Urbana campus multi-building deployment, including three years of full maintenance and support on hardware and software.

Cost \$1,608,000 (estimated) – f.o.b. delivered

	Original Amount <u>(estimated)</u>		Change Order <u>(estimated)</u>		New Total <u>(estimated)</u>
FY07			\$ 108,000		
FY08			\$ 750,000		
FY09			<u>\$ 750,000</u>		
Total	\$920,739	+	\$1,608,000	=	\$2,528,739

Vendor Meru Networks, Sunnyvale, CA

On January 19, 2006 the Board of Trustees approved a contract with Meru Networks to provide wireless network equipment for the Urbana campus.

The agreement is a multi-year contract through FY2009. This award was based upon a competitive bid in accordance with the requirements of the Illinois Procurement Code.

The Network Design Office originally planned to expand wireless network connectivity to 150 campus buildings. With increased demand, wireless connectivity will be expanded to the public and/or private space in all of the approximately 380 Urbana campus buildings.

SUMMARY OF PURCHASES	
(Rounded to nearest dollar)	
Chicago Campus	\$11,014,993
Urbana-Champaign Campus	\$20,263,491
University Administration	\$ 2,287,854
Recommended from Institutional Funds	
Grand Total	\$33,566,338
SUMMARY OF CHANGE ORDERS	
(Rounded to nearest dollar)	
Chicago Campus	\$11,381,719
Urbana-Champaign Campus	\$ 1,857,711
Recommended from Institutional Funds	
Grand Total	\$13,239,430