

ROLL CALL

APPROVE PROJECT BUDGET FOR POOL INFILL RENOVATION, FREER
HALL, URBANA

Action: Approve Project Budget for Pool Infill Renovation, Freer Hall

Funding: Institutional Funds Operating Budget and Academic Facilities
Maintenance Fund Assessment Fund

In January 2015, the Board approved the Freer Hall Pool Infill Renovation with a budget of \$14.0 million. The College of Applied Health Sciences proposed to renovate the 1968 north addition space, including infill of the existing swimming pool area in Freer Hall to renovate approximately 19,780 gross square feet of needed research, teaching, office, and administrative spaces, as well as accessibility compliance with Americans with Disability Act that directly support the long-range vision for the Department of Kinesiology and Community Health and the College of Applied Health Sciences at Urbana-Champaign. In January 2016 and July 2017, the Board approved budget increases to renovate an additional 18,220 gross square feet for a total of 38,000 gross square feet of new and existing repurposed and renovated space to successfully deliver this program, bringing the total project budget to \$20,601,220.

Well into construction, a budget increase of \$1.2 million is necessary to support contractor bid withdrawal, extensive unforeseen conditions encountered,

including excessive ground water infiltration, modified structural conditions, and chiller replacement. Additional costs for the Professional Services Consultant and Contractors due to delay are included in this cost.

Accordingly, the Chancellor, University of Illinois at Urbana-Champaign, and Vice President, University of Illinois with the concurrence of the appropriate administrative officers recommends that the Board approve an increase in the project budget to \$21,801,220, an increase of \$1.2 million.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

Funds for this project are available from institutional funds operating budget of the University of Illinois at Urbana-Champaign and Academic Facilities Maintenance Fund Assessment Fund.

The President of the University concurs.

Construction is scheduled to be completed in August 2019.