

Reported to the Board of Trustees  
March 14, 2019

# **University of Illinois at Urbana-Champaign**

## **Performance Metrics**

**FINANCIAL INDICATORS AND ADVANCEMENT UPDATES BY:  
UNIVERSITY OFFICE FOR PLANNING AND BUDGETING  
FEBRUARY 6, 2019**

**REPORTED BY:  
CHANCELLOR ROBERT J. JONES  
MARCH 14, 2019**

# Peer Group



**University of Illinois at Urbana-Champaign\***

Ohio State University

Purdue University\*\*

University of California-Berkeley\*\*\*

University of California-Los Angeles

University of Florida

University of Michigan-Ann Arbor

University of Texas-Austin

University of Washington-Seattle

University of Wisconsin-Madison

\* Carle Illinois College of Medicine launched in 2018.

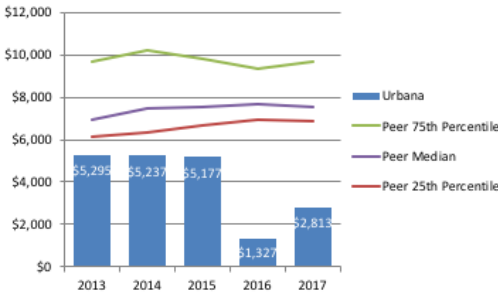
\*\* Indiana University has School of Medicine located in Purdue University West Lafayette campus.

\*\*\* No medical center or college of medicine.

# Financial Indicators



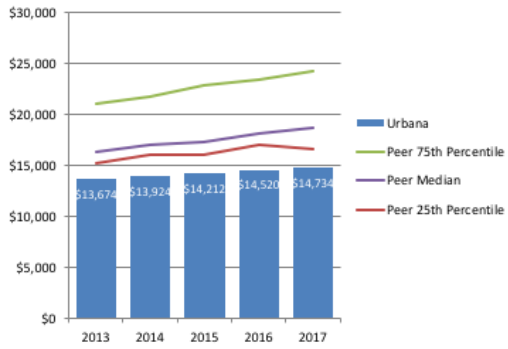
### State Appropriations per FTE Enrollment FY 2013 – FY 2017



University of Illinois at Urbana-Champaign receives less state support per student than the median of its peers.

Note: Does not include any allocation of University Administration expenses. Because of the timing of appropriations, the second allocation for FY 2017 was not recognized until FY 2018.

### Instructional Expenses per FTE Enrollment FY 2013 – FY 2017



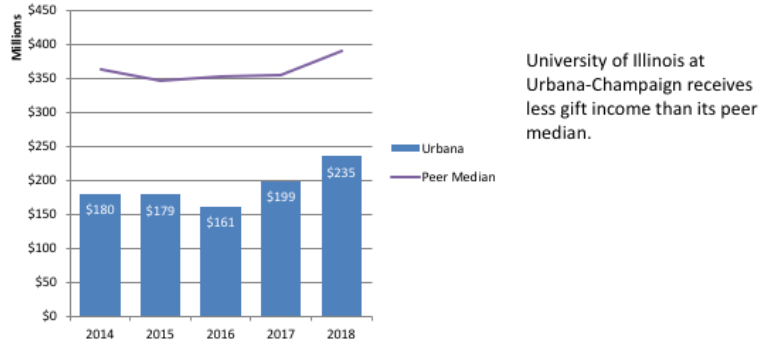
Instructional expenses per student at the University of Illinois at Urbana-Champaign are lower than its peer median.

Note: Does not include any allocation of University Administration expenses.

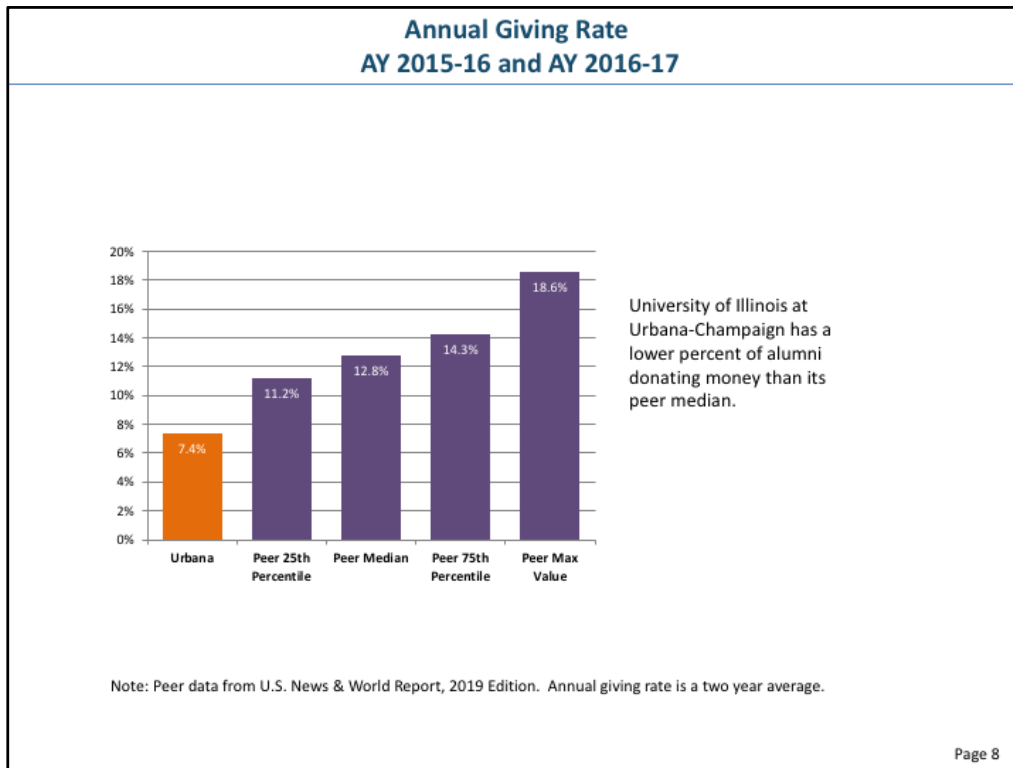
# Advancement



### Cash Gifts Received FY 2014 – FY 2018



New business (gifts + commitments) totals for FY2018 set an all time record equaling \$417MM.

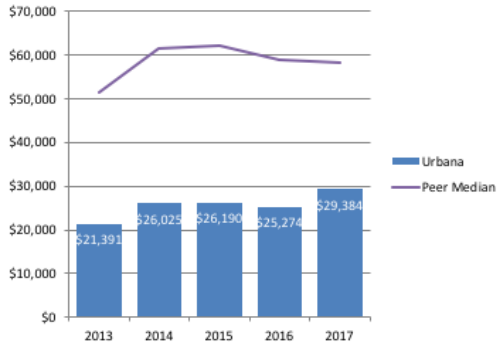


UIUC subscribes to a pipeline (vs. acquisition) strategy. As such, revenue generation and providing future major gift prospects takes precedence over gross alumni participation. The numbers below illustrate the success of our annual giving program:

- Second highest annual giving revenue in FY18 from alumni donors in the Big 10, behind Michigan.
- Highest revenue per alumni donor in the Big 10/12 at \$988. UIUC is in top 10% nationally among all public and privates. The media in the Big 10 is \$544.
- Highest first time alumni gift among **all institutions both public and private** at \$301. The median for the Big 10 is \$162.
- Highest average gift per alumni donor in the Big 10/12 at \$499. The median for the Big 10 is \$322.
- Smallest staff size in the Big 10/12.



### Endowment Assets per FTE Enrollment FY 2013 – FY 2017



University of Illinois at Urbana-Champaign has a smaller endowment per student than its peer median.