

Board Meeting
March 23, 2011

APPROVE ACADEMIC FACILITIES MAINTENANCE FUND ASSESSMENT AND
LIBRARY INFORMATION TECHNOLOGY FEE FOR URBANA, CHICAGO, AND
SPRINGFIELD CAMPUSES, FISCAL YEAR 2012

Action: Approve Academic Facilities Maintenance Fund Assessment and Library Information Technology Fee, Fiscal Year 2012

Funding: No New Funding Required

To ensure full consultation with student groups, the Board deferred acting on recommended rates for the student Academic Facilities Maintenance Fund Assessment (AFMFA) and Library Information Technology Fee levels for Fiscal Year 2012. The Academic Facilities Maintenance Fund Assessment is used for facility renovation projects at the campus generating the fee. As per Board policy, the AFMFA increases each year by a percentage equal to the inflation rate for building repair and replacement costs as determined by authoritative external sources such as the Engineering News Record and the Capital Development Board construction index.

The Library Information Technology Fee at the campuses provides funding for a transition towards electronic media, digitalization, increase in library hours, improvements in information technology services, creates and improves tools for online learning/research, and to enhance access to both electronic and print material collections. Student groups are involved in the level and use of the funds.

The Vice Presidents/Chancellors at the campuses have proposed the following rates:

SUMMARY OF FISCAL YEAR 2012 SEMESTER STUDENT FEES

<u>Urbana-Champaign</u>	<u>FY 2011</u>	<u>Proposed FY 2012</u>	<u>Percent Increase</u>
Aca. Fac. Maint. Assessment	293	300	
Library/IT Assessment*	<u>244</u>	<u>244</u>	
Total Per Semester	537	544	1.3%
* The Law Library/IT fee will be \$274.			
 <u>Chicago</u>			
Aca. Fac. Maint. Assessment	293	300	
Library/IT Assessment	<u>200</u>	<u>200</u>	
Total Per Semester	493	500	1.4%
 <u>Springfield</u>			
Aca. Fac. Maint. Assessment*	146.3	150.0	
Library/IT Assessment**	<u>82.5</u>	<u>82.5</u>	
Total Per Semester	228.8	232.5	1.6%
*Academic Facility Maintenance Assessment is a \$10.00 per credit hour assessment.			
**Library/IT is a \$5.50 per credit hour assessment.			

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

The Vice President/Chief Financial Officer and Comptroller concurs with the levels proposed.

The President of the University recommends approval.