

Board Meeting
March 26, 2008

APPROVE STUDENT FEES FOR URBANA, CHICAGO, AND SPRINGFIELD,
FISCAL YEAR 2009

Action: Approve Student Fees for Urbana, Chicago, and Springfield Campuses
(Student Services, Transportation, Health Services, and General Fees)

Funding: No New Funding Required

The Chancellors at each campus have recommended student fee levels for Fiscal Year 2009 to support auxiliary operations, student programs and activities, and student health services. The fees recommended are required to meet continuing components (salaries and wages, utilities, goods and services), student programs, and operating costs including debt service, and repair and replacement programs of facilities that comprise the Auxiliary Facilities Systems.

URBANA-CHAMPAIGN CAMPUS

The \$75 increase (6.1 percent) in the Service, General, Health Fees, AFMFA, Library/IT, and other fees for the Urbana campus represents increments to accommodate the budget guidelines, the increased minimum wage, Phase II of II to convert the Office of the Dean of Students from State supported to student fees, Illinois Leadership Center converting from State funded to fee funded, a Laboratory Information System at McKinley Health Center, rising pharmaceuticals and laboratory supplies, and program and staff enhancements.

CHICAGO CAMPUS

The \$32 (2.8 percent) increase in the Service, General, Health Fees, AFMFA, and other fees for the Chicago campus represents increments to accommodate the budget guidelines. The General Fee increase is driven largely by projected utilities costs and funds that will be provided to the Office of Student Financial Aid to cover the incremental costs associated with the fee portion of the Chicago campus Grant for our neediest students. The Health Service Fee increase includes additional funds to Pharmacy to offset increases in prescription co-pays. The Transportation Fee rate (currently at \$95) will be established after the Chicago Transit Authority (CTA) provides the FY 2009 rate in March 2008 and after a student referendum is held in April 2008.

SPRINGFIELD CAMPUS

The \$39 increase (5.9 percent) in the Service, General, Health Fees, AFMFA, and other fees for the Springfield campus is to provide for continued support of student programs, organizations, career services, health services, and debt service increases.

The attached table presents the current and proposed fee levels for the programs described above.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

The Vice President/Chief Financial Officer and Comptroller concurs with the fee levels proposed.

The President of the University recommends approval.