

ROLL CALL

PURCHASE AND CHANGE ORDER RECOMMENDATIONS

The "Purchase and Change Order Recommendations" are presented by campus and a Summary of Purchases and Change Orders from "Appropriated Funds" (i.e., from State appropriations to the University) and from "Institutional Funds" is included. The latter term is used here to designate funds received by the University under contracts with the United States Government; contracts with private corporations and other organizations, from foundation grants, and grants from corporations and other donors; and University revolving funds authorized by law. The Summary also indicates a total amount by campus.

The board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois Statutes, The General Rules Concerning University Organization and Procedure, and Board of Trustees policies and directives.

The Directors of Purchases have proposed and the Vice President and Chief Financial Officer recommends the following purchases and change orders. Unless otherwise specified, the purchase in each case is recommended on the basis of the lowest acceptable bid.

The President of the University concurs.

PURCHASES RECOMMENDED

Urbana-Champaign Campus	
1	Unit Beckman Institute, Biomedical Imaging Center
	Item 3 Tesla Whole Body Magnetic Resonance Imaging (MRI) system including installation, training and a five year warranty

Cost \$3,558,108

Vendor Siemens Medical Solutions, Inc., Malvern, PA

Proposals Received

Point Summary of Proposals
(Maximum Score of 1,000)

Siemens Medical Solutions Inc., Malvern, PA	965
G E Healthcare, Waukesha, WI	435
Phillips Medical Systems, Cleveland, OH	315

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

This equipment supports the Integrated Sciences for Health Initiative. Due to the large size of the magnet bore, this MRI system will permit the neuroimaging research groups to conduct multimodal imaging on animals as well as human subjects.

2 Unit Campus Information Technologies and Educational Services (CITES)

Item Various models and quantities of Extron audio visual equipment for the period April 1, 2008 through June 30, 2009 with the option to renew for four additional one year periods at the same terms and conditions. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$400,000 (estimated)

Renewal Options:
\$400,000 est. per year for FY10 through FY13

Vendors United Visual Aids, Inc., Itasca, IL

Proposals Received

Point Summary of Proposals
(Maximum Score of 5,000)

United Visual Aids, Inc., Itasca, IL	4,895
CIM Audio Visual, Inc., Columbus, IN	4,535
Roscor Corporation, Mount Prospect, IL	4,445
AVI Midwest, LLC, Decatur, IL	4,355
db Integrated Systems, Elgin, IL	4,263
Conference Technologies, Inc., East Peoria, IL	4,260

Killian Digital, LLC, Springfield, MO

3,693

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

These audio visual products include various configurations of mounting plates, computer interfaces, fiber optic and twisted pair equipment for signal transportation.

3 Unit Campus Information Technologies and Educational Services (CITES)

Item Various models and quantities of AMX audio visual control systems for the period July 1, 2008 through June 30, 2009 with the option to renew for four additional one year periods at the same terms and conditions. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$215,000 (estimated)

Renewal Options:
\$215,000 est. per year for FY10 through FY13

Vendor United Visual Aids, Inc., Itasca, IL

Proposals Received

Point Summary of Proposals
(Maximum Score of 5,000)

United Visual Aids, Inc., Itasca, IL	4,920
Midwest Computer Products, Inc., W. Chicago, IL	4,823
AVI Midwest, LLC., Decatur, IL	4,695
CIM Audio Visual, Inc., Columbus, IN	4,615
Conference Technologies, Inc., East Peoria, IL	4,500
Roscor Corporation, Mount Prospect, IL	3,955
Killian Digital, LLC, Springfield, MO	3,812.5
AVS Installations, LLC, Edison, NJ	2,990
Troxell Communications, Inc., Homewood, IL	1,413

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

These audio visual products include various configurations of control systems. The products will be used throughout campus in a wide variety of

instructional technology installations.

4 Unit Campus Information Technologies and Educational Services (CITES)

Item Various models and quantities of Crestron audio visual control systems for the period April 1, 2008 through June 30, 2009 with the option to renew for four additional one year periods at the same terms and conditions. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$450,000 (estimated)

Renewal Options:
\$450,000 est. per year for FY10 through FY13

Vendor United Visual Aids, Inc., Itasca, IL

Proposals Received

Point Summary of Proposals
(Maximum Score of 5,000)

United Visual Aids, Inc., Itasca, IL	4,570
CIM Audio Visual, Inc., Columbus, IN	4,400
Conference Technologies, Inc., East Peoria	4,297.5
J Tandy Designs, Inc., Mahomet, IL	4,195
Roscor Corporation, Mount Prospect, IL	4,133
db Integrated Systems, Elgin, IL	3,648
Frostline, Inc., Elk Grove Village, IL	3,610
Troxell Communications, Inc., Homewood, IL	2,730

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

These audio visual products include various configurations of switchers, touch panels and software, and related media systems. These audio visual products will be used throughout campus in a wide variety of instructional technology installations.

5 Unit Campus Information Technologies and Educational Services (CITES)

Item Audio visual and communications systems installation, programming, setup, and post installation documentation services for the period April 1, 2008 through June 30, 2009 with the option to renew for four additional

one year periods at the same terms and conditions. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$1,450,000 (estimated)

Renewal Options:

\$1,450,000 est. per year for FY10 through FY13

Vendor Conference Technologies, Inc., East Peoria, IL \$600,000 (estimated)
 United Visual Aids, Inc., Itasca, IL \$600,000 (estimated)
 Midwest Computer Products, Inc., W. Chicago, IL \$250,000 (estimated)

Proposals Received

Point Summary of Proposals
 (Maximum Score of 5,000)

Conference Technologies, Inc., East Peoria, IL	4,694
United Visual Aids, Inc., Itasca, IL	4,691
Midwest Computer Products, Inc., W. Chicago, IL	3,944
Roscor Corporation, Mount Prospect, IL	3,334
SPL Integrated Solutions, Rolling Meadows, IL	3,216

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Contracts with the three highest ranked firms are required to execute the installation schedule for the foreseeable future. CITES Division of Classroom Technologies typically has multiple summer-fall installations planned for both the Chicago and Urbana-Champaign campuses with overlapping schedules and contracting with one company would not be able to meet the demand for required classroom installations.

6 Unit Campus Information Technologies and Educational Services (CITES)

Item Audio visual equipment, including microphones, mounts, projectors, speakers, transmitters, receivers, antennas, amplifiers, video cameras, and monitors

Cost \$794,679

Vendor Perlmutter Purchasing Power, San Diego, CA - \$389,532
 Roscor Corporation, Mount Prospect, IL - \$405,147

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The bid was organized by sections based on manufacturer and category of equipment with the ability to award by section or multiple sections, whichever was in the best interest of the University. The awards were issued to the lowest bidder for each section, which resulted in an additional cost savings of \$108,272 versus making an award to a single vendor.

Perlmutter Purchasing Power will provide ceiling mounted microphones, audio visual wall mounts, audio visual projectors for small/medium room applications, and speakers.

Roscor will provide LCD projectors for large room applications, audio visual controllers/processors, receivers and wireless microphones.

This equipment will be used to provide state-of-the-art multi-media instructional capabilities for classrooms, lecture halls, and meeting rooms at the new Business Instructional Facility, College of Business.

7 Unit Institute for Genomic Biology

Item Photosynthetic Physiology Analyzer System

Cost \$341,259

Vendor Li-Cor, Inc., Lincoln, NE

This purchase is a sole source because Li-Cor, Inc. is the only manufacturer that produces a complete Photosynthetic Physiology System that is compatible with and will interface and enhance the capabilities of Li-Cor equipment currently being used in other campus departments for research.

Under the corporate sponsorship of the energy company BP, the Urbana-Champaign campus is joining with the University of California at Berkeley and the Lawrence Berkeley National Laboratory to form the Energy Bio-Sciences Institute, which will be located on the Urbana-Champaign campus. A major objective of this collaborative endeavor will be to pursue theoretical and applied research on the study of renewable resources for use as fuel. Urbana-Champaign campus departments will study the production of feedstock for biofuel production.

This system includes modules for soil, water, gas and dew point analysis that are essential for research on the use of corn crop residues, grasses, and perennials, as fuel sources.

The price is considered reasonable and acceptable.

8 Unit Institute for Genomic Biology

Item Liquid Chromatograph/Mass Spectrometer Ion Trap Time of Flight System

Cost \$548,953

Vendor Shimadzu Scientific Instruments, Inc., Columbia, MD

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Under the corporate sponsorship of the energy company BP, the Urbana-Champaign campus is joining with the University of California at Berkeley and the Lawrence Berkeley National Laboratory to form the Energy Bio-Sciences Institute, which will be located on the Urbana-Champaign campus.

This system will become part of a state-of-the-art imaging/analyzing system that will be used in biomass to fuels research. This equipment will enable researchers to undertake biomarker discovery, identify trace amounts of impurities, and conduct research on natural products.

9 Unit Institute for Genomic Biology

Item Liquid Chromatography System, including warranty and instrument software

Cost \$282,002

Vendor G E Healthcare Bio-Sciences Corp., Piscataway, NJ

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Under the corporate sponsorship of the energy company BP, the Urbana-Champaign campus is joining with the University of California at Berkeley

and the Lawrence Berkeley National Laboratory to form the Energy Bio-Sciences Institute, which will be located on the Urbana-Champaign Campus.

This system includes the ability to run multiple experimental protocols concurrently and provides 12 inlet ports that can accommodate a high throughput which reduces the time required for sample analysis.

10 Unit Institute for Genomic Biology, Roy J. Carver Biotechnology Center

Item DNA Sequencer System consisting of a Genome Analyzer, Cluster Station, Paired End Module, two year extended warranty, consumables, installation and training

Cost \$851,000

Vendor Illumina, San Diego, CA

<u>Bids Received</u>	<u>Total Cost</u>
Illumina, San Diego, CA	\$ 851,000
Applied Biosystems, Foster, CA	\$1,007,558

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

This equipment will enable DNA sequencing of a billion nucleotides to be synthesized in a week, a process that used to take six months to a year with current equipment. This will allow researchers to sequence bacteria quickly; to compare how DNA and RNA react under different conditions; and allow the identification of genetic markers in individual subjects.

11 Unit Frederick Seitz Materials Research Laboratory

Item High Resolution Cold Field-Emission Scanning Electron Microscope System

Cost \$329,000

Vendor Hitachi High Technologies, Pleasanton, CA

<u>Proposals Received</u>	<u>Point Summary of Proposals</u>
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	(Maximum Score of 8,000)
Hitachi High Technologies, Pleasanton, CA	8,000
Carl Zeiss SMT Inc., Peabody, MA	3,595

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

This system will provide cutting edge high resolution imaging for a large variety of research activities in materials science, physics, chemistry, engineering, biology, geology, archeology, and food sciences.

A discount of \$108,100 has been negotiated.

12 Unit Housing Division

Item Bedroom furniture consisting of 524 beds, desks, dressers, bookcases and shelves for Phase I and the same amount of furniture for Phase II

Cost \$1,560,981 (estimated)

 \$757,427 - Phase I est.
 803,554 - Phase II est.

Vendor KLN Steel Products Co., San Antonio, TX

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Phase I will be installed at Pennsylvania Avenue Residence Halls (PAR) - Blaidsell July 21-August 1, 2008 and at PAR-Carr July 29-August 8, 2008. Phase II will be installed at PAR-Saunders and PAR-Babcock in the summer of 2010. Pricing for Phase II will be calculated using the Producer Price Index listed in the initial bid and the estimated 3% per year increase based on the annual average Producer Price Index in 2010.

13 Unit Campus Recreation Activities and Recreation Center

Item Fitness equipment consisting of 6 units of flexibility equipment, 16 units of strength training equipment, and 36 units of cardiovascular equipment

Cost \$295,011

Vendor TechnoGym, Seattle, WA

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The TechnoGym equipment offers a unique technology called Wellness System integration that provides the ability to track user exercise routines. This equipment can also be used to design workouts for personal training. The Wellness System technology provides two kiosks where exercise information can be downloaded and permits users to access a vast exercise electronic library on the internet.

14 Unit Abbott Power Plant

Item Labor and materials for the repair of the furnace tubes and generating bank tubes on coal fired stoker boiler #7

Cost \$1,801,808 (estimated)

Vendor Kennedy Tank & Mfg. Co., Inc., Indianapolis, IN

<u>Bids Received</u>	<u>Total Estimated Cost</u>
Kennedy Tank & Mfg. Co., Inc.	\$1,801,808
Advanced Boiler & Tank	\$2,158,800
Frank Lill & Son	\$2,313,385
Independent Mech. Industries	\$2,416,800
General Plant Services	\$2,599,594

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The entire generating bank of tubes will be removed and replaced to eliminate the plugged tubes and potential shut down.

15 Unit Abbott Power Plant

Item Coal (approx. 120,000 tons) for the Abbott Power Plant as a primary fuel used in the University boilers for the period July 1, 2008 through June 30, 2009 including the disposal of approximately 16,800 tons of ash, cinders, bottom ash and approximately 27,600 tons of gypsum

Cost \$8,472,033 (estimated)

Vendor CoalSales, LLC, Evansville, IN

<u>Bids Received</u>	<u>Total Estimated Cost</u>
CoalSales, LLC, Evansville, IN	\$ 8,472,033
ICG Illinois, LLC, Williamsville, IL	\$ 9,193,589
Capitol Sales, LLC, Springfield, IL	\$11,385,243

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The coal will be used in Abbott's boilers to produce steam which generates electricity and is used to heat campus buildings.

16 Unit Facilities and Services

Item 1.5 Megawatt wind turbine generator including installation supervision, controls for operation in the local climate, estimated transportation to the mounting pad, controls for connection to the University power grid, an air traffic warning light package, and software maintenance agreement

Cost \$2,551,450 (estimated)

Vendor General Electric Company, Schenectady, NY

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The energy-generating wind turbine will be located on the South Farms portion of the campus and be connected to the University owned and operated electrical distribution system. The wind turbine is an effort to improve energy efficiency and to implement renewal energy technologies.

17 Unit Division of Intercollegiate Athletics

Item Charter air transportation for the 2008 football season, with option for transportation to a bowl game

Cost \$928,954 (estimated)

Vendor Group Travel, Inc., Joliet, IL

	Total Cost	Total Estimated Cost
<u>Bids Received</u>	<u>Regular Season</u>	<u>Bowl Game</u>
Group Travel, Inc., Joliet, IL	\$274,454	\$654,500
Air Planning, Salem, NH	\$331,512	\$708,000

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Charter flights are for the football team to travel to Penn State University, University of Michigan, University of Wisconsin, and Western Michigan University. Included are estimated funds for a bowl invitation.

Chicago Campus

18 Unit Department of Chemistry

Item Amplified Femtosecond Laser System consisting of regenerative amplifier, high power diode pump, chiller, ultra-compact high power supply, beam routing kit, autocorrelator, training, two year warranty, and installation

Cost \$326,782

Vendor Newport Corporation, Irvine, CA

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

This system will help researchers determine transient absorption. It will monitor the kinetics at different wavelengths and spectral evolution at different times during data collection.

19 Unit Department of Chemistry

Item Supercritical Fluid Chromatography-Mass Spectrometer Resolution System consisting of spare parts, columns, installation, training, and one year warranty

Cost \$243,464

Vendor Thar Instruments, Inc., Pittsburgh, PA

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The equipment will be used to analyze mixtures of organic compounds and develop new organic transformations.

20 Unit Department of Pathology, Pathology Laboratories

Item Estimated quantities of diagnostic tests using Real Time Polymerase Chain Reaction quantitative method, specimen pick-up, and printed reports provided within a 24 hour turn-around-time for the period April 1, 2008 through June 30, 2009, with the option to renew for three additional one year periods at the same terms and conditions. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$587,500 (estimated)

Renewal Options:
\$470,000 est. per year for FY10 through FY12

Vendor ViraCor Laboratories, Inc., Lee's Summit, MO

<u>Bids Received</u>	<u>Total Estimated Cost</u>
ViraCor Laboratories, Inc., Lee's Summit, MO	\$587,500
Focus Diagnostics, Inc., Herndon, VA	\$685,000

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

ViraCor Laboratories, Inc. will provide daily pick-up of specimens and delivery of reports within a 24 hour turn-around-time. Tests will be performed on University of Illinois patients for the following viruses: Adenovirus, Cytomegalovirus, Herpes Simplex, Parvovirus, Varicella Zoster, Hepatitis B, BK and Epstein Barr.

21 Unit Medical Center Clinical Departments

Item Medical transcription services for the period April 1, 2008 through June 30, 2011 with the option to renew for two additional one year periods at an

increase not to exceed the Consumer Price Index for each renewal period. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$2,518,100 (estimated)

Vendor MedQuist, Inc., Mount Laurel, NJ

Proposals Received

Point Summary of Proposals

(Maximum score of 13,050)

MedQuist, Inc., Mount Laurel, NJ	8,870
SpectraMedi, Syracuse, NY	8,575
DTS America, Brentwood, TN	8,490
Future Net Technologies, Monrovia, CA	7,780
eTransPlus Inc., Nashville, TN	7,093
M3 Medical Management Services, Chicago, IL	6,800
Medical Transcription Corp., Woburn, WA	6,565
Spheris, Franklin, TN	6,505
OTI Oracle Transcription, Rockville, MD	6,465
TransTech Medical Solutions, Houston, TX	5,705
Niyamas Technologies, Geneseo, IL	3,490

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The transcription services will be utilized by Medical Center clinical departments to transcribe dictations related to patient visits by physicians and other clinical staff. The reports will be automatically uploaded into the Medical Center's Cerner Millennium Gemini electronic patient records. MedQuist is the only vendor that offered on-line viewing of the reports.

University Administration

22 Unit Vice President for Technology and Economic Development

Item Consulting services to assist in the development of a Center for Drug Discovery for the period April 1, 2008 through September 30, 2008 with the option to renew for one additional six month period with pricing remaining firm for the period. The renewal is subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$133,400 (estimated)

Renewal Option:
FY09 \$100,000 est. (partial year)

Vendor Joseph O'Neill, Ellicott City, MD

Proposals Received

Point Summary of Proposals

(Maximum Score of 400)

Joseph O'Neill, Ellicott City, MD 392

Excend Consulting, Salt Lake City, UT 271

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Consulting services will include an overview of selected organizational and partnership business models to structure affiliations with corporate partners, including advice on governance structure, recognition of partnership, proforma standards, developing a capital campaign, and addressing how to manage intellectual property owned by the University.

23 Unit Office of the President, Energy Task Force

Item Comprehensive review of the current utilities operations and administration on the Urbana-Champaign, Chicago, and Springfield campuses in support of the President's Energy Task Force for the period April 1, 2008 to January 31, 2009.

Cost \$670,100 (estimated)

Vendor Science Applications International Corp., McLean, VA

Proposals Received

Point Summary of Proposals

(Maximum Score of 100)

Science Applications International Corp,
McLean, VA 79.0

Sebesta-Blomberg, Rossville, MN 73.8

Navigant Consulting, Chicago, IL 61.2

GDS Associates, Madison, WI 59.9

Competitive bidding procedures were followed in accordance with the

Illinois Procurement Code.

The vendor will conduct a comprehensive review and benchmark of utilities operations on all three campuses, developing and analyzing improvement options, and submitting formal recommendations concerning how utility costs for the University can be reduced and managed through optimizing the mix of produced and purchased energy; cost effective investments in utility production facilities; cost effective investments in utility distribution facilities; utility consumption reduction measures; and campus utility metering systems.

CHANGE ORDERS RECOMMENDED

Urbana-Champaign Campus

1 Unit National Center for Supercomputing Applications (NCSA)

Item Change order to increase the existing contract for integrated annual maintenance for the entire NCSA mass storage environment for Fiscal Years 2008 and 2009 with the option to renew for Fiscal Years 2010 and 2011. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$949,290 (estimated)

	Original Amount (estimated)	Change Order (estimated)	New Total (estimated)
FY08	\$525,355	\$474,645	\$1,000,000
FY09	\$525,355	\$474,645	\$1,000,000
Renewal Options:			
FY10	\$525,355	\$586,312	\$1,111,647
FY11	\$525,355	\$809,645	\$1,335,000

Vendor Net Source, Littleton, CO

On September 7, 2006 the Board of Trustees approved a contract with Net Source to provide support for the entire NCSA mass storage environment. Sole source requirements were followed in accordance with the Illinois Procurement Code.

This increase is necessary because the large 11,000 slot ADIC library is no longer covered by the equipment purchase warranty, resulting in an additional \$474,645 a year for maintenance. Also, the original equipment purchase warranty for a second ADIC robotic library will expire May 31, 2010. At that time the second library will also need to be added to the maintenance contract. The estimated increase in cost for this is \$335,000 per year which will result in a new estimated total of \$1,111,647 (includes prorated portion of \$335,000) for FY10 and \$1,335,000 for FY11.

Net Source is the only ADIC qualified maintenance supplier for NCSA's ADIC robotic library. Additionally, Net Source is the only vendor capable of providing NCSA with an integrated maintenance solution for their entire mass storage system with on-site staff. This mass storage system is a mission critical system and must be kept up and running on a 24/7 schedule.

2 Unit Campus Information Technologies and Educational Services (CITES)

Item Change order to increase the existing contract for various Adobe software licenses and media for Fiscal Years 2008 and 2009 with the option to renew for Fiscal Years 2010 through 20116. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$200,000 (estimated)

	Original Amount (estimated)	Change Order (estimated)	New Total (estimated)
FY08	\$550,000	\$100,000	\$650,000
FY09	\$550,000	\$100,000	\$650,000

Renewal Options:
\$650,000 est. per year for FY10 through FY16

Vendor Douglas Stewart Company, Madison, WI

On July 13, 2006 the Board of Trustees approved a contract with the Douglas Stewart Company, the designated supplier by Adobe, to distribute Adobe software to the educational market with special discounts under Adobe's Contractual License Program. Sole source requirements were followed in accordance with the Illinois Procurement Code.

The term of the original FY07 contract was for an estimated \$400,000 per year with provisions for nine annual renewals. On January 18, 2007 the Board of Trustees approved a change order for an increase of \$150,000 a year for FY07 and renewal options FY08 through FY16, from an estimated total of \$400,000 per year to an estimated total of \$550,000 per year.

Due to a dramatic increase in student sales of Adobe products, the expanded offerings of Adobe software, and faculty/staff purchases for personal use, it is necessary to increase the annual expenditure \$100,000 a year for FY08 and FY09 and renewal options FY10 through FY16, from an estimated total of \$550,000 per year to an estimated total of \$650,000 per year.

SUMMARY OF PURCHASES	
(Rounded to nearest dollar)	
Urbana-Champaign Campus	\$24,830,238
Chicago Campus	\$ 3,675,846
University Administration	\$ 803,500
Recommended from Institutional Funds	
Grand Total	\$29,309,584
SUMMARY OF CHANGE ORDERS	
(Rounded to nearest dollar)	
Urbana-Champaign Campus	\$ 1,149,290
Chicago Campus	\$ 0
University Administration	\$ 0
Recommended from Institutional Funds	
Grand Total	\$ 1,149,290