

*Meeting of the  
Board of Trustees  
March 26, 2008*

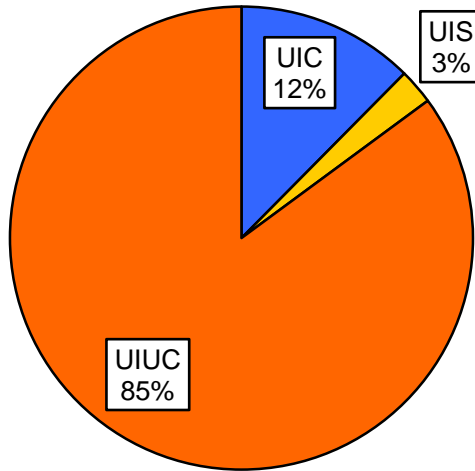
University of Illinois

# Capital Projects Status Report

*Active Projects  
in Excess of  
\$5,000,000*

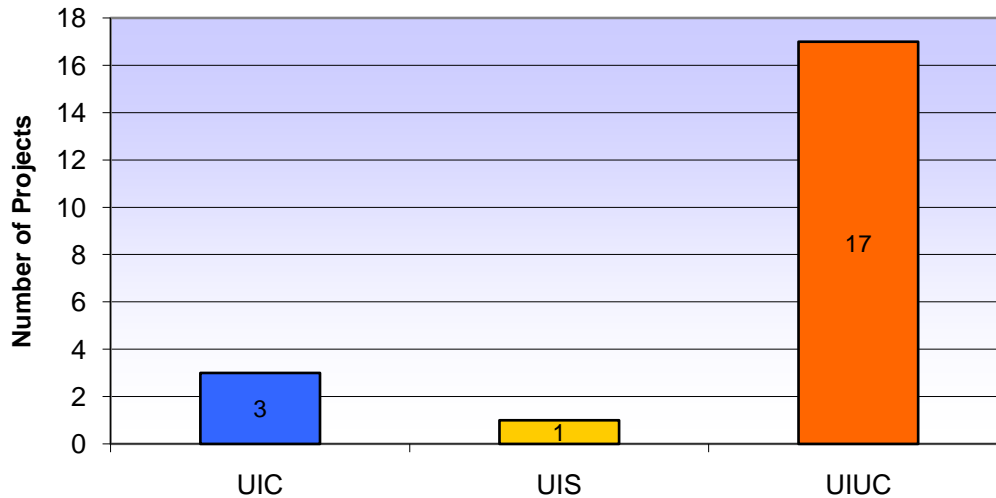


## Capital Expenditures Per Campus



Capital Expenditures	Total
UIC	\$84,326,600
UIS	\$16,777,677
UIUC	\$577,984,691
<b>Total Expenditures</b>	<b>\$679,088,968</b>

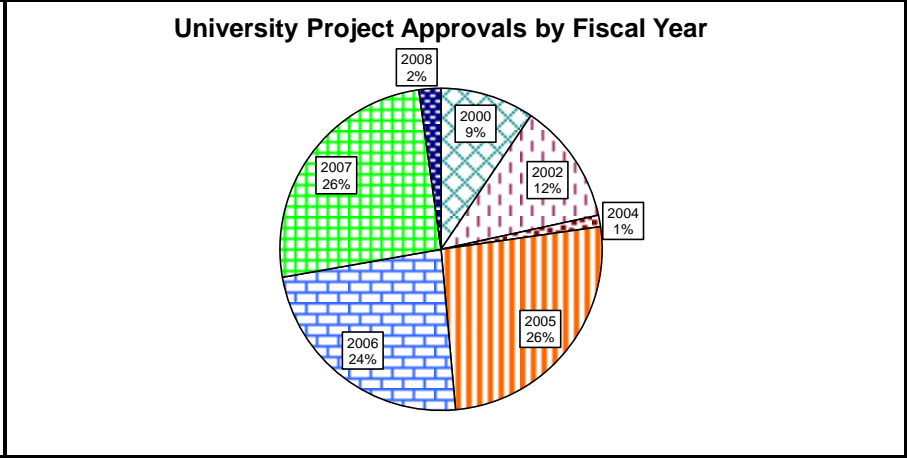
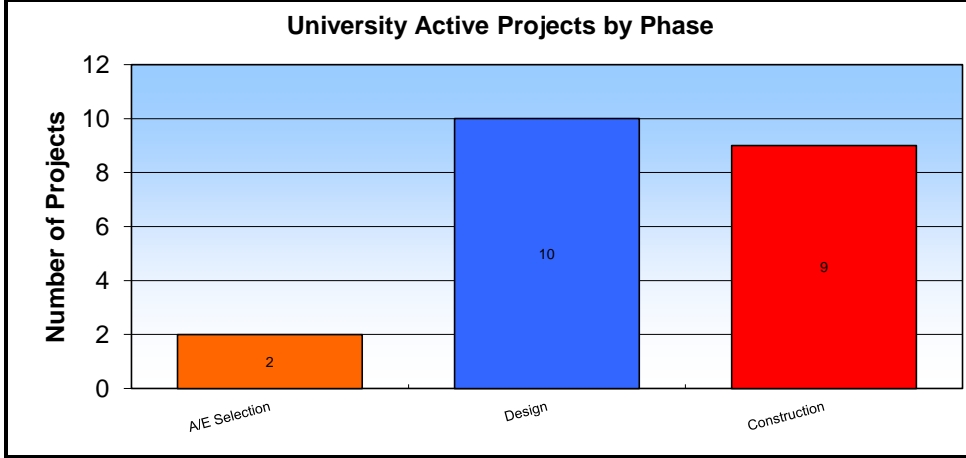
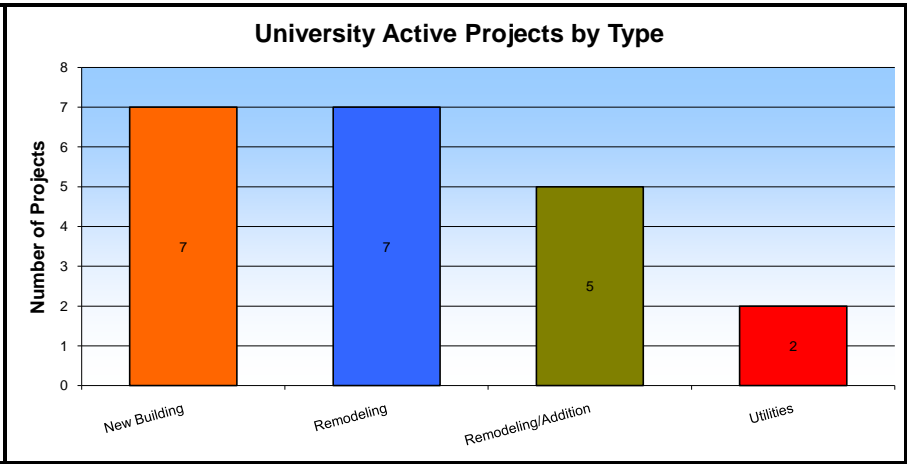
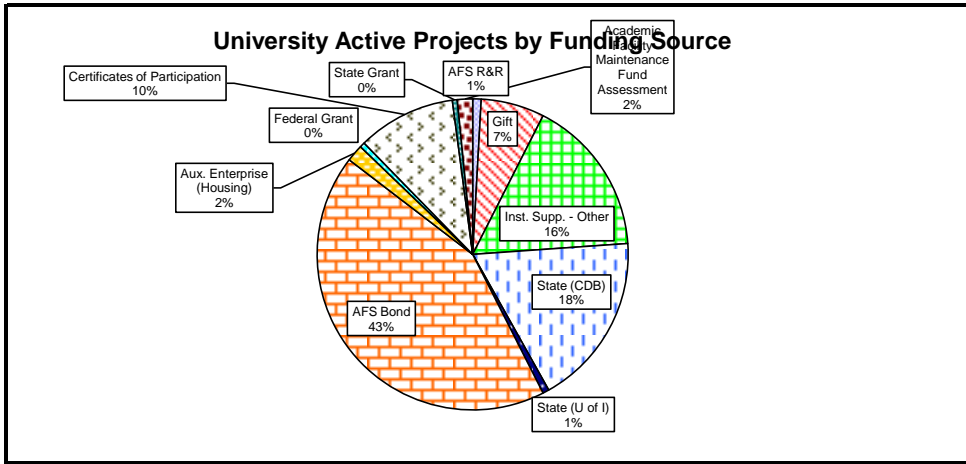
## Capital Projects Per Campus



Capital Projects	Total
UIC	3
UIS	1
UIUC	17
<b>Total Projects</b>	<b>21</b>

# University Level Summary

**(UIC, UIS, UIUC)  
Construction Overview**



University Active Projects by Funding Source	
Fund Source	Total
AFS R&R	\$6,000,000
Gift	\$44,800,000
Inst. Supp. - Other	\$111,405,560
State (CDB)	\$122,100,000
State (U of I)	\$4,489,862
AFS Bond	\$291,177,677
Aux. Enterprise (Housing)	\$12,000,000
Federal Grant	\$3,600,000
Certificates of Participation	\$69,300,000
State Grant	\$3,489,269
Academic Facility Maintenance Fund Assessment	\$10,726,600
<b>Grand Total</b>	<b>\$679,088,968</b>

University Active Projects by Type	
Type of Project	Total
New Building	7
Remodeling	7
Remodeling/Addition	5
Utilities	2
<b>Grand Total</b>	<b>21</b>

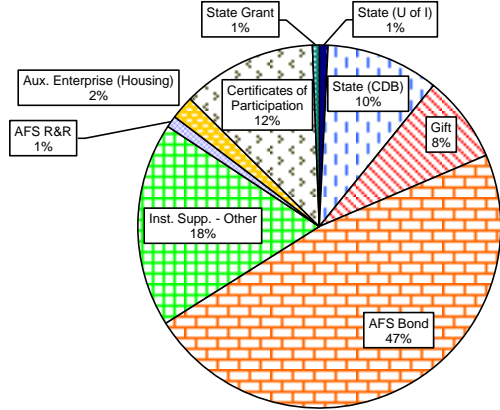
University Active Projects by Phase	
Phase of Project	Total
A/E Selection	2
Design	10
Construction	9
<b>Grand Total</b>	<b>21</b>

Total Active Project Approvals by Year		
Year of Project Approvals	Total	
2000	\$64,000,000	
2002	\$82,700,000	
2004	\$7,809,691	
2005	\$175,275,000	
2006	\$160,677,677	
2007	\$173,626,600	
2008	\$15,000,000	
<b>Grand Total</b>	<b>\$679,088,968</b>	

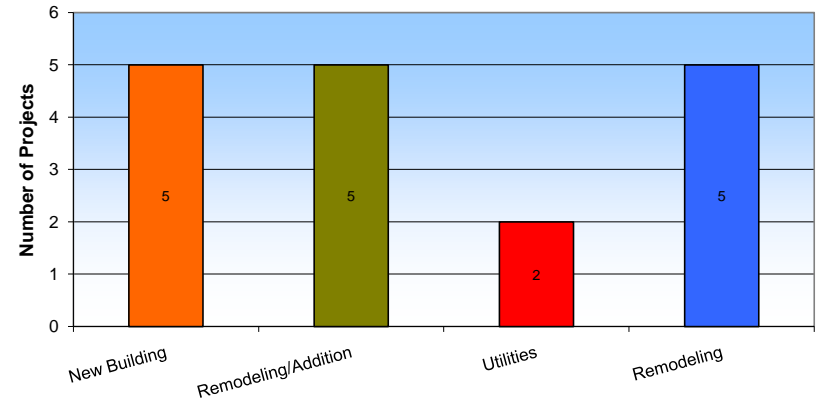
March 26, 2008

# University Level Summary (UIC, UIS, UIUC) Construction Data

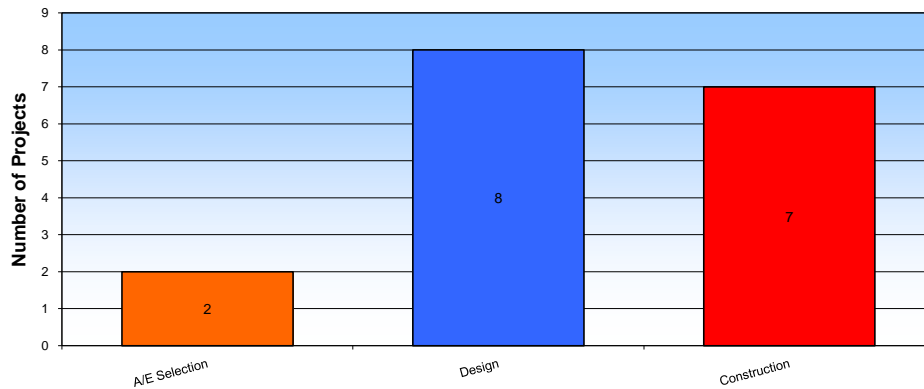
**UIUC Active Projects by Funding Source**



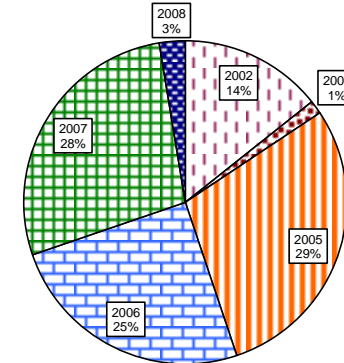
**UIUC Active Projects by Type**



**UIUC Active Projects by Phase**



**UIUC Project Approvals by Fiscal Year**



UIUC Active Projects by Funding Source	
Fund Source	Total
State (U of I)	\$4,489,862
State (CDB)	\$58,100,000
Gift	\$44,800,000
AFS Bond	\$274,400,000
Inst. Supp. - Other	\$105,405,560
AFS R&R	\$6,000,000
Aux. Enterprise (Housing)	\$12,000,000
Certificates of Participation	\$69,300,000
State Grant	\$3,489,269
<b>Grand Total</b>	<b>\$577,984,691</b>

UIUC Active Projects by Types	
Type of Project	Total
New Building	5
Remodeling/Addition	5
Utilities	2
Remodeling	5
<b>Grand Total</b>	<b>17</b>

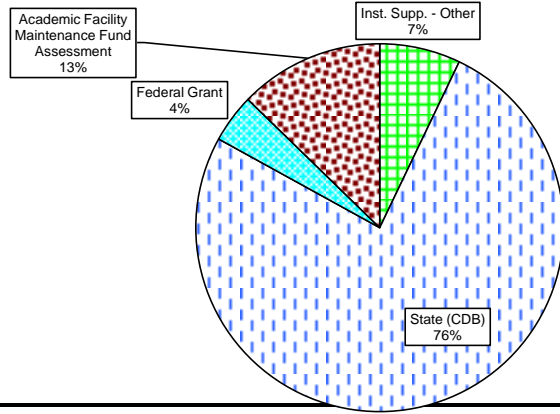
UIUC Active Projects by Phase	
Phase of Project	Total
A/E Selection	2
Design	8
Construction	7
<b>Grand Total</b>	<b>17</b>

UIUC Active Project Approvals by Year		
Year of Project Approvals	Total	
2002	\$82,700,000	
2004	\$7,809,691	
2005	\$168,675,000	
2006	\$143,900,000	
2007	\$159,900,000	
2008	\$15,000,000	
<b>Grand Total</b>	<b>\$577,984,691</b>	

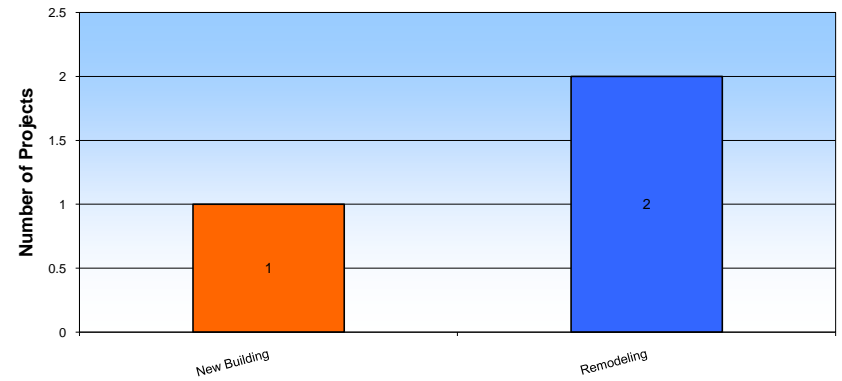
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# UIUC Construction Data

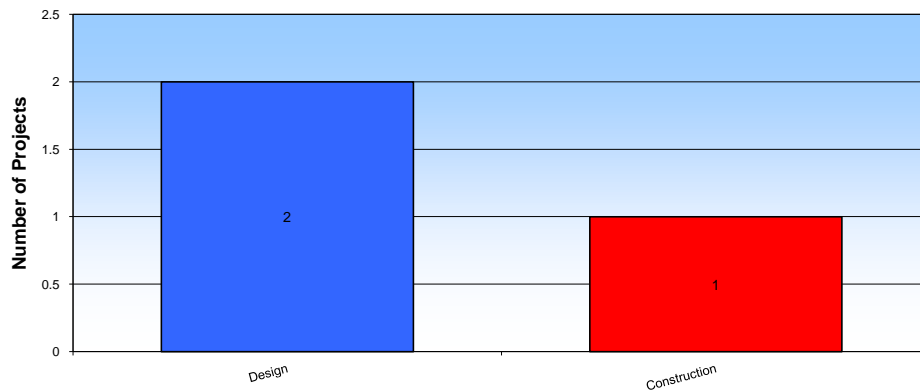
**UIC Active Projects by Funding Source**



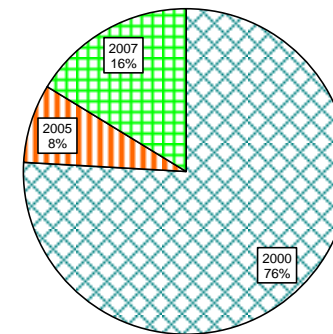
**UIC Active Projects by Type**



**UIC Active Projects by Phase**



**UIC Project Approvals by Fiscal Year**



UIC Active Projects by Funding Source	
Fund Source	Total
Inst. Supp. - Other	\$6,000,000
State (CDB)	\$64,000,000
Federal Grant	\$3,600,000
Academic Facility Maintenance Fund Assessment	\$10,726,600
<b>Grand Total</b>	<b>\$84,326,600</b>

UIC Active Projects by Type	
Type of Project	Total
New Building	1
Remodeling	2
<b>Grand Total</b>	<b>3</b>

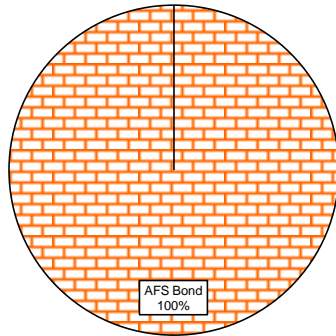
UIC Active Projects by Phase	
Phase of Project	Total
Design	2
Construction	1
<b>Grand Total</b>	<b>3</b>

UIC Active Project Approvals by Year	
Year of Project Approvals	Total
2000	\$64,000,000
2005	\$6,600,000
2007	\$13,726,600
<b>Grand Total</b>	<b>\$84,326,600</b>

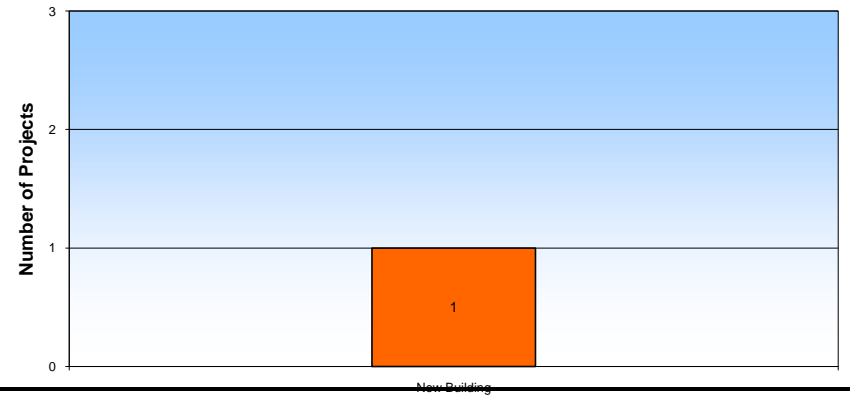
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# UIC Construction Data

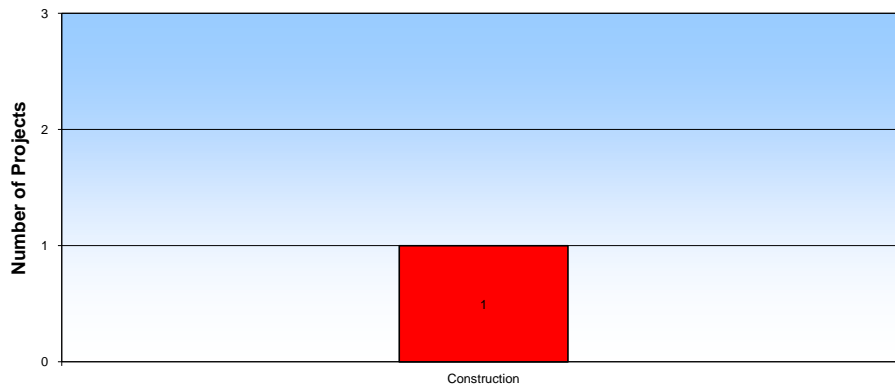
**UIS Active Projects by Funding Source**



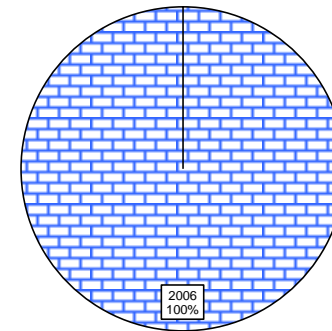
**UIS Active Projects by Type**



**UIS Active Projects by Phase**



**UIS Project Approvals by Fiscal Year**



UIS Active Projects by Funding Source	
Fund Source	Total
AFS Bond	\$16,777,677
<b>Grand Total</b>	<b>\$16,777,677</b>

UIS Active Projects by Type	
Type of Project	Total
New Building	1
<b>Grand Total</b>	<b>1</b>

UIS Active Projects by Phase	
Phase of Project	Total
Construction	1
<b>Grand Total</b>	<b>1</b>

UIS Active Project Approvals by Year	
Year of Project Approvals	Total
2006	\$16,777,677
<b>Grand Total</b>	<b>\$16,777,677</b>

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# UIS Construction Data

## ACTIVE PROJECTS IN EXCESS OF \$5,000,000 - UNIVERSITY OF ILLINOIS AT URBANA

PROJECT NAME - UIUC	TYPE OF PROJECT	PROJECT APPROVAL	FUND SOURCE	FUND AMOUNT	PROJECT BUDGET	ARCHITECT/ENGINEER	A/E LOCATION	CONSTR START	CONSTR END	PHASE OF PROJECT
Atkins Tennis Center and Eichelberger Field Expansion	Remodeling/Addition	Nov-05	Gift	\$6,400,000	\$6,400,000	Bailey Edward Design, Inc.	Chicago/Champaign	Aug-07	Jul-08	Construction
Conference Center	New Building	Sep-05	Auxiliary Facilities System Repair and Replacement	\$6,000,000	\$11,275,000	RATIO Architects, Inc.	Indianapolis	May-07	Apr-08	Construction
			Inst. Supp. Other Unrestricted	\$5,275,000						
Div of Campus Recreation Activities and Recreation Center (IMPE) & CRCE Renov & Expansion	Remodeling/Addition	Jan-02	AFS Bonds	\$82,700,000	\$82,700,000	VOA Associates Inc.	Chicago	Dec-03	Jun-08	Construction
Huff Hall North Addition	Remodeling/Addition	Jan-08	Inst. Supp. Other Unrestricted	\$3,000,000	\$15,000,000	TBD	TBD	TBD	TBD	AE Selection
			Certificates of Participation	\$12,000,000						
Illinois Fire Services Institute Learning Resource and Research Center	Remodeling/Addition	Jul-07	Inst. Supp. Other Unrestricted	\$1,500,000	\$9,000,000	FGM Architects Planners Inc.	Oak Brook	Dec-08	Jan-10	Design
			Certificates of Participation	\$7,500,000						
Instructional Facility, College of Business	New Building	Jul-05	Gift	\$31,000,000	\$62,000,000	Phillips Swager & Associates (with Cesar Pelli & Associates)	Peoria and New York, NY	May-06	May-08	Construction
			Certificates of Participation	\$31,000,000						
Lincoln Hall Renovation	Remodeling	Jan-07	State (CDB)	\$58,100,000	\$66,400,000	OWP/P	Chicago	Sep-08	Mar-11	Design
			Certificates of Participation	\$6,300,000						
			Gift	\$2,000,000						
Memorial Stadium Phased Development Plan	Remodeling/Addition	May-06	AFS Bonds	\$116,000,000	\$120,900,000	HNTB Architecture Inc.	Kansas City	Nov-06	Aug-08	Construction
			Gift	\$4,900,000						
National Center for Supercomputing Applications Petascale Computing Facility	New Building	Nov-07	Inst. Supp. Other Unrestricted	\$72,500,000	\$72,500,000	EYP Mission Critical Facilities, Inc.	Chicago	Dec-08	May-10	Design
Natural History Building Exterior Envelope Repair	Remodeling	May-06	Certificates of Participation	\$5,500,000	\$5,500,000	White & Borgognoni Architects, P.C.	Carbondale	Jun-08	May-09	Design
Natural History Survey Building	New Building	Nov-04	State (U of I)	\$4,489,862	\$7,809,691	Cannon Design, Inc.	Chicago	Jul-08	Jul-09	Design
			Inst. Supp. Other Unrestricted	\$1,330,560						
			Grant (State)	\$1,489,269						
			Gift	\$500,000						
Oak Street Chiller Plant and Distribution System Expansion	Utilities	Nov-07	Inst. Supp. Other Unrestricted	\$12,000,000	\$12,000,000	TBD	TBD	TBD	TBD	AE Selection
Pennsylvania Avenue Residence Hall Dining Room & Dining Services	Remodeling	Jan-06	Auxiliary Facilities System (Housing)	\$12,000,000	\$12,000,000	DeStefano and Partners, Ltd.	Chicago	Aug-07	Jun-08	Construction
Roger Adams Laboratory Phase I	Remodeling	Nov-05	Inst. Supp. Other Unrestricted	\$6,100,000	\$7,600,000	Loebl Schlossman & Hackl Inc.	Chicago	May-08	Dec-08	Design
			Certificates of Participation	\$1,500,000						
Roger Adams Laboratory - Replace Air Handling Units and Controls	Remodeling	May-06	Certificates of Participation	\$5,500,000	\$5,500,000	KJWW Engineering Consultants	Rock Island	Jun-08	Jun-09	Design
Stanley O. Ikenberry Commons (Student Dining/Residential Programs Building and First Wing, New Residence Hall)	New Building	Jul-05	AFS Bonds	\$75,700,000	\$75,700,000	Booth Hansen Associates/Nagle Hartray Kagen McKay Penney Architects Ltd./BLDD Architects, Inc.	Chicago/Decatur	Sep-07	Jul-10	Construction
Wind Turbines, South Campus	Utilities	Sep-05	Grant (State)	\$2,000,000	\$5,700,000	Engineers Architect, P.C.	Grand Forks, ND	Jun-09	Dec-09	Design
			Inst. Supp. Other Unrestricted	\$3,700,000						
<b>TOTAL (17 projects)</b>				<b>\$577,984,691</b>	<b>\$577,984,691</b>					

## ACTIVE PROJECTS IN EXCESS OF \$5,000,000 - UNIVERSITY OF ILLINOIS AT CHICAGO

PROJECT NAME - UIC	TYPE OF PROJECT	PROJECT APPROVAL	FUND SOURCE	FUND AMOUNT	PROJECT BUDGET	ARCHITECT/ENGINEER	A/E LOCATION	CONSTR START	CONSTR END	PHASE OF PROJECT
Advanced Chemical Technologies Lab	New Building	Mar-00	State (CDB)	\$64,000,000	\$64,000,000	Loebl Schlossman & Hackl Inc.	Chicago	TBD	TBD	On hold - Design
Lincoln Hall Renovation	Remodeling	Mar-07	Academic Facility Maintenance Fund Assessment	\$10,726,600	\$13,726,600	Design Organization, Inc.	Chicago	Jun-08	May-09	Design
			Inst. Support - Other	\$3,000,000						
Research Space for Behavioral Neurobiology	Remodeling	Feb-05	Inst. Support - Other	\$3,000,000	\$6,600,000	LCM Architects, L.L.C.	Chicago	Mar-07	Apr-08	Construction
			Grant (Federal)	\$3,600,000						
<b>TOTAL (3 Projects)</b>				<b>\$84,326,600</b>	<b>\$84,326,600</b>					



**ACTIVE PROJECTS IN EXCESS OF \$5,000,000 - UNIVERSITY OF ILLINOIS AT SPRINGFIELD**

PROJECT NAME - UIS	TYPE OF PROJECT	PROJECT APPROVAL	FUND SOURCE	FUND AMOUNT	PROJECT BUDGET	ARCHITECT/ENGINEER	A/E LOCATION	CONSTR START	CONSTR END	PHASE OF PROJECT
Founders Hall (Residence Hall on Eliza Farnham Drive)	New Building	Jul-06	AFS Bonds	\$16,777,677	\$16,777,677	Loebl Schlossman & Hackl Inc.	Chicago	Oct-07	Aug-08	Construction
<b>TOTAL (1 project)</b>				<b>\$16,777,677</b>	<b>\$16,777,677</b>					