ROLL CALL

INCREASE PROJECT BUDGET FOR ADDITION AND RENOVATION, CHEMISTRY ANNEX BUILDING, URBANA

Action: Increase Project Budget for Addition and Renovation, Chemistry Annex Building

Funding: Academic Facilities Maintenance Fund Assessment Fund, Institutional Funds Operating Budget, and Gift Funds

In May 2012, the Board approved the Addition and Renovation of the Chemistry Annex building with a budget of $22.9 million. This proposed addition and renovation will provide a 52,000 gross square feet, existing facility and new addition, with new state-of-the-art laboratory instructional areas and associated support spaces. Currently in design, the approved budget does not support egress and accessibility issues during construction, late-identified program/construction details, additional support of transitional spaces for unit relocations during construction, and costs to support project sustainability goals. The additional project cost has been estimated at $1,960,790. The expected date of completion remains summer of 2016.

Accordingly, the Chancellor, University of Illinois at Urbana-Champaign, and Vice President, University of Illinois with the concurrence of the appropriate administrative officers recommends that the Board approve the increase in project budget for this project to $24,860,790, an increase of $1,960,790.
The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois Statutes, The General Rules Concerning University Organization and Procedure, and Board of Trustees policies and directives.

Funds for this project are available from institutional funds operating budget of the Urbana-Champaign campus, gift funds, and Academic Facilities Maintenance Fund Assessment Fund.

The President of the University concurs.