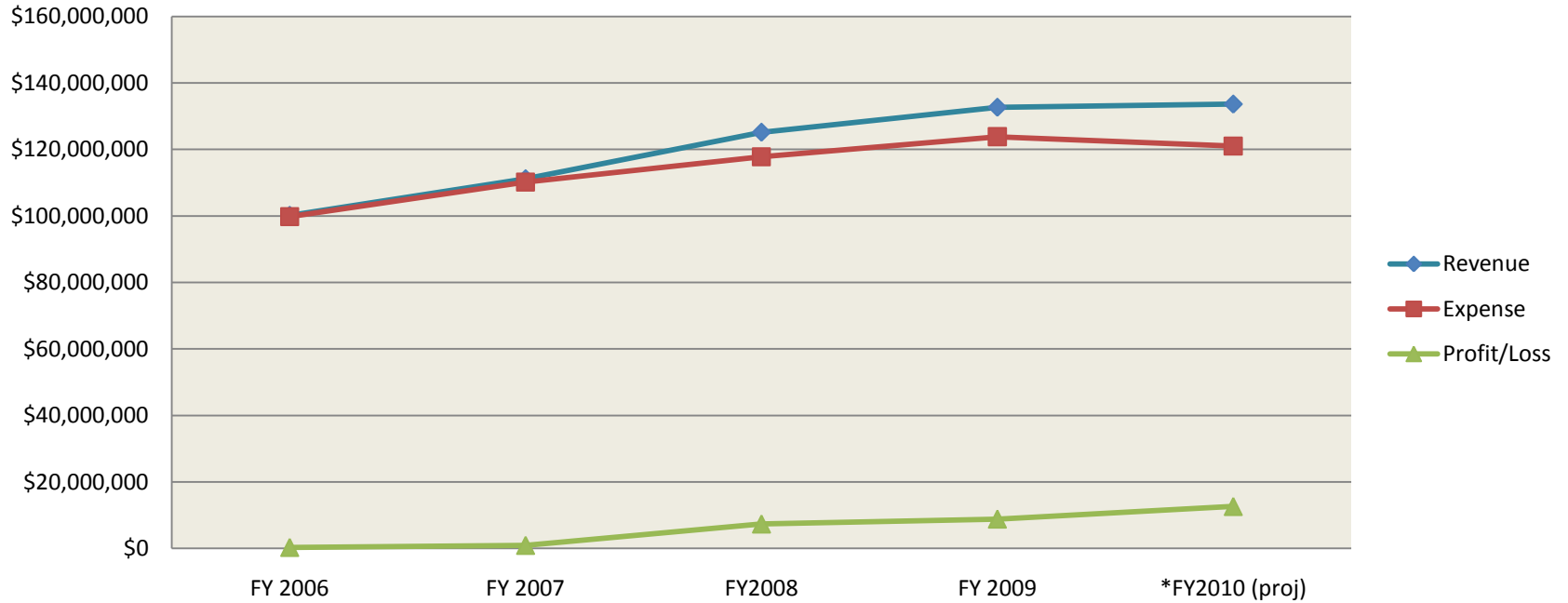


# University of Illinois at Chicago Medical Service Plan

## Revenue, Expense, and Net Income FY 2006 - FY 2010 (Projected)



Highlights		FY 2006	% of Rev	FY 2007	% of Rev	FY 2008	% of Rev	FY 2009	% of Rev	*FY 2010 (proj)	% of Rev
Revenue		\$100,113,254	100%	\$111,135,235	100%	\$125,147,681	100%	\$132,654,286	100%	\$133,611,218	100%
Expense		\$99,779,182	99%	\$110,187,138	99%	\$117,794,273	94%	\$123,818,206	93%	\$120,994,932	91%
Profit/Loss		\$334,072	1%	\$948,097	1%	\$7,353,408	6%	\$8,836,080	7%	\$12,616,286	9%

Year to Year Change		% Change FY 2006 to FY 2007	% Change FY 2007 to FY 2008	% Change FY 2008 to FY 2009	% Change FY 2009 to FY 2010
Revenue		11%	13%	6%	1%
Expense		10%	7%	5%	-2%
Profit/Loss		184%	676%	20%	43%

\*Projection assumes that the MSP receives the same amount of Patla dollars in FY 2010 as it did in FY 2009.

# Wolcott, Wood, & Taylor, Inc.

- Established by the Board of Trustees for the purpose of providing physician management services on behalf of the University of Illinois Physician Group Practice.
- Created in 1999 and started processing claims in 2000.
- URO – University Related Organization
- Located in downtown Chicago on Adams Street
- Approx. 100 people covering 20 departments, 726,000 patient visits and 2.3 million transactions, collecting \$72M per year



# WWT's Mission

- Provide accurate and timely billing services. We are a revenue management company.
- Strive to project the image of an excellent professional services firm where every physician and patient is important.
- Expect high-quality work and professionalism from its employees at all times.



# WWT Governance and Officers

## ■ Board of Directors

- Dr. Fady Charbel, Chair
- Dr. Joseph Flaherty, Vice Chair
- John DeNardo, Member
- Vacant: WWT President, U BOT Member\*

## ■ Corporate Officers

- WWT COO and CFO
- Treasurer Delegate (Haberaecker for Knorr)
- Secretary Delegate (Mollet for Bearrows)



\*University BOT member needs to be nominated and ratified by University of Illinois BOT