

Board Meeting
May 14, 2014

ROLL CALL

INCREASE PROJECT BUDGET FOR LEARNING CENTER SPACE RENOVATION, COLLEGE OF MEDICINE, CHICAGO

Action: Increase Project Budget for Learning Center Space Renovation, College of Medicine

Funding: Institutional Funds Operating Budget

In March 2012, the Board approved the Learning Center Space Renovation, College of Medicine at Chicago project with a budget of \$15.0 million. The project includes partial reconfiguration and renovation of the second, third, fourth, fifth floors and roof of the College of Medicine West Tower Building; updating the interior architecture and replacing finishes, furniture, and equipment; and improving lighting, audiovisual equipment, and acoustics to support learning functions. Outdated building infrastructure systems (Mechanical, Electrical, Plumbing and Fire Protection) serving the renovated area will also be upgraded or replaced having exceeded their expected lifespan.

Demolition work began in December 2013 revealing additional unexpected locations and quantities of asbestos-containing materials and lead paint. Subsequent to this approval, additional owner and professional services consultant costs have been identified. The costs include the services of an environmental consultant and a qualified remediation

contractor to remove hazardous materials that were identified during demolition. The additional project cost has been estimated at \$1,400,000.

Accordingly, the Chancellor, University of Illinois at Chicago, and the Vice President, University of Illinois with the concurrence of the appropriate administrative officers recommends that the Board approve the increase in project budget for this project to \$16,400,000, an increase of \$1,400,000.

The Board action recommended in this item complies in all material respects with applicable State and Federal Laws, University of Illinois *Statutes, The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

Funds for this project are available from the institutional funds operating budget of the Chicago campus.

The President of the University concurs.