

Board Meeting  
May 20, 2010

APPROVE TUITION RATES, ACADEMIC YEAR 2011

**Action:** Approve Tuition Rates for Academic Year 2011

**Funding:** No New Funding Required

In November 2009, members of the Board of Trustees discussed in detail the University's resource needs for Academic Year 2011 and approved the University's Budget Request for FY 2011. The request focused on three major areas: (1) sustaining academic quality; (2) addressing crucial operational needs; and (3) meeting inflationary and other essential cost increases.

By way of background, over the past 18 months resources from the State of Illinois have declined dramatically, with concerns over cash flow emerging as almost important as appropriation levels. The University continues to reallocate from lower to higher priorities. In November 2009, an Administrative Review and Restructuring Committee was appointed by the incoming Interim President designate to search for ways to improve service and lower cost. In early January, the University's leadership instituted mid-year spending cuts, enacted mandatory furlough days for faculty and staff resulting in pay cuts, restricted hiring, and took a number of other unprecedented measures to conserve resources.

In considering tuition recommendation for 2011, the University must confront current fiscal realities while at the same time protecting academic quality and access for students. Critical high-priority expenditures include paying for continuing cost increases, increasing financial aid to ensure access for low-income students, and retaining our most productive faculty and staff.

Following extensive reviews and recommendations from the Provosts and the Chancellors at each campus, in consultation with the faculty and students, and with concurrence of the Vice President for Academic Affairs and the Vice President/Chief Financial Officer and Comptroller, the President recommends approval of the following increases in tuition or in tuition surcharge.

For the guaranteed levels for general undergraduate students: \$451 per semester at the Urbana-Champaign campus; \$396 per semester at the Chicago campus; and \$23.50 per credit hour at the Springfield campus. These tuition increases apply to students who will be enrolling for the first time in undergraduate degree programs. These rates for new students will not increase for four years to comply with the tuition guarantee legislation, Public Act 93-0228. This legislation ensures that an incoming student will pay a fixed tuition rate for four years. Thus, continuing undergraduate students will be covered by the guaranteed tuition policy and will be subject to tuition charges appropriate for their cohort of matriculation. The guaranteed tuition program provides price predictability for families and this recommendation amounts to a one-time increase of 9.5 percent, or the equivalent of an annual increase of less than 3.7 percent.

The new tuition rates apply to the cohort of new undergraduate students who enter in May of 2010 or after.

Concurrent with the recommended tuition increase, the University will increase its need-based supplemental aid program to students as per University policy. Currently more than one half of all University of Illinois undergraduate students receive some form of student aid.

Upon the request of the Urbana campus, the President recommends a tuition surcharge for international students of \$250 per semester, with a prorated amount for summer term, and an additional \$1,000 per semester for a pilot program for new international students in engineering. At present, tuition and fees for new international undergraduates are the same as those paid by non-resident U.S. citizens. These funds will be used to offset the increasing costs of international enrollments and for improving the academic programs in the college in which the students enroll.

The President recommends similar tuition increases for programs at the graduate and professional levels. All tuition recommendations are summarized in the attached table.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes, The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

**Tuition Increases Per Semester  
Undergraduate Students (Residents) <sup>1</sup>**

	Urbana-Champaign <sup>2,3,4</sup>			Chicago <sup>5</sup>			Springfield <sup>6</sup>		
	Fall	Fall	Dollar	Fall	Fall	Dollar	Fall	Fall	Dollar
	2009	2010	Increase	2009	2010	Increase	2009	2010	Increase
<b><u>Guaranteed Tuition for New Undergraduates *</u></b>									
College of Engineering	\$6,901	\$7,557	\$656	\$5,133	\$5,601	\$468			
Engineering Related	6,901	7,557	656						
Chem/Life Sciences	6,901	7,557	656						
Fine and Applied Arts	5,366	5,943	577						
Business	6,901	7,557	656						
ACES (ANSC, FSHN, TSM/ABE) <sup>7</sup>	5,881	6,440	559						
ACES (CPSC, NRES) <sup>8</sup>	5,312	5,817	505						
ACES (ACE) <sup>9</sup>	4,742	5,943	1,201						
Dept. of Journalism	5,101	5,557	456						
Dept. of Advertising	4,742	5,557	815						
Architecture & the Arts				5,171	5,767	596			
Business Administration				4,921	5,317	396			
Nursing				5,923	6,485	562			
Movement Sciences				4,671	5,067	396			
Health Information Mgmt				4,996	5,567	571			
LAS Sciences				4,871	5,442	571			
Human Nutrition				4,486	4,882	396			
"e" Tuition							\$282.25	\$309.25	\$27.00
General Undergraduate	4,742	5,193	451	4,171	4,567	396	246.75	270.25	23.50
<b><u>Undergraduates Entering FY2007: Tuition guarantee expires and students will move to the "Undergraduates Entering FY2008" cohort<sup>10</sup></u></b>									
College of Engineering	\$5,585	\$6,116	\$531	\$4,140	\$4,533	\$393			
Engineering Related	5,585	6,116	531						
Chem/Life Sciences	5,585	6,116	531						
Fine and Applied Arts	4,271	4,637	366						
Business	5,585	6,116	531						
ACES (ANSC, FSHN, TSM/ABE) <sup>7</sup>	3,854	5,220	1,366						
ACES (CPSC, NRES) <sup>8</sup>	3,854	4,720	866						
Architecture & the Arts				3,790	4,212	422			
Business Administration				3,640	3,986	346			
Nursing				4,190	4,588	398			
Movement Sciences				3,640	4,027	387			
Health Information Management				3,890	4,260	370			
LAS Sciences				3,390	4,212	822			
Human Nutrition				3,390	4,027	637			
"e" Tuition							\$201.00	\$232.00	\$31.00
General Undergraduate	3,854	4,220	366	3,390	3,712	322	186.00	212.00	26.00
<b><u>Undergraduates Entering in FY2008, FY2009 and FY2010: Tuition Is Unchanged</u></b>									

## Notes:

- \*Guaranteed tuition rates will also apply to new undergraduate students admitted in Summer 2010.
- Comparable increases are proposed for extramural, GIS, UIC Online, part-time, non-resident and students not eligible for the tuition guarantee, including phase in of rates, consistent with existing policies. Beginning in Fall 2010, international students at UIUC will be assessed an additional \$250 per semester tuition surcharge in all colleges except engineering where the assessment will be \$1,250 per semester.
  - College of Education at UIUC: \$740 clinical experience fee for students enrolled in programs leading to P-12 certification. Seniors in the Bachelor of Social Work degree program at UIUC will be assessed an additional \$1,000 internship supervision fee.
  - Juniors in the Human Development and Family Studies program in the College of ACES at UIUC will be assessed a \$1,095 practical experience supervision fee.
  - Students at UIUC entering Fall 2010 or later will be assessed an additional \$300 per course tuition for a series of courses within the School of Molecular and Cellular Biology (MCB), unless they are already paying differential tuition during the term of course enrollment. These courses are often taken to meet pre-medicine requirements and include

MCB 250, MCB 251, MCB 252, MCB 253 and MCB 450.

- 5) Undergraduate E-Tuition rate of \$469 per credit hour at UIC will be assessed to all students admitted to degree and non-degree on-line programs excluding UIC Online.
- 6) Per credit hour charge at UIS. Additional Capital Scholars Honors fee of \$250 per semester for full-time students.
- 7) The College of ACES tuition differential applies to the department of Animal Sciences (ANSC), the department of Food Science and Human Nutrition (FSHN) and the Technical Systems Management program in the department of Agricultural and Biological Engineering (TSM/ABE).
- 8) The College of ACES tuition differential applies to the department of Crop Sciences (CPSC) and the department of Natural Resources and Environmental Sciences (NRES).
- 9) The College of ACES tuition differential applies to the department of Agriculture and Consumer Economics (ACE).
- 10) This section of rates is for informational purposes only. Rates were previously approved by the Board of Trustees in compliance with Public Act 93-0228.

**Tuition Increases Per Semester  
Graduate Students (Residents) <sup>1</sup>**

	Urbana-Champaign <sup>2,3</sup>			Chicago <sup>4</sup>			Springfield <sup>5</sup>		
	Fall 2009	Fall 2010	Dollar Increase	Fall 2009	Fall 2010	Dollar Increase	Fall 2009	Fall 2010	Dollar Increase
<b><u>Post-Bac Certificate in Accountancy<sup>6</sup></u></b>	\$5,375	\$6,000	\$625						
<b><u>Graduate</u></b>									
College of Engineering	6,818	7,466	648	\$5,476	\$5,897	\$421			
Engineering Related	6,818	7,466	648						
Chem/Life Sciences	6,259	6,854	595						
Fine and Applied Arts	5,179	5,627	448						
Library and Information Science	5,578	6,109	531						
Business	5,412	5,927	515						
Master of Accounting Science (MAS)	10,375	10,500	125						
MS in Accountancy - Tax	10,375	10,500	125						
Masters HRIR	7,775	8,350	575						
Dept. of Journalism	5,023	5,466	443						
Dept. of Advertising	4,659	5,466	807						
MBA <sup>6</sup>	8,750	8,750	0						
Master of Social Work	5,127	5,615	488						
MS in Financial Engineering <sup>6</sup>		13,333							
Grad. Degree Prgms with a concentration									
in Professional Science Masters <sup>7</sup>	6,000	6,000	0						
Master of Laws (LLM)	22,500	22,500	0						
Master of Studies in Law (MSL)	12,500	12,500	0						
Nursing				7,967	8,723	756			
Biomedical Visualization				7,406	8,109	703			
Business Admin - Liautaud Grad.									
School of Business Programs				8,536	8,957	421			
Architecture & the Arts - Arch, Art & Design				6,436	7,047	611			
Architecture & the Arts - Art History				5,936	6,500	564			
MS in Architecture in Health Design				8,436	8,857	421			
MA in Arch Design Criticism				6,436	6,857	421			
MA in Museum & Exhibition Studies				6,936	7,595	659			
MS Medical Biotechnology				7,659	8,306	647			
MS Occupational Therapy				6,336	6,757	421			
OTD Occupational Therapy				6,336	6,757	421			
Graduate Public Health (all students)				6,010	6,581	571			
Master of Health Care Administration				8,656	9,478	822			
Master/PhD Public Administration				6,436	6,857	421			
Master/PhD Urban Planning & Policy				6,936	7,357	421			
Master/PhD Social Work				4,819	5,240	421			
Master of Energy Engineering				7,604	8,025	421			
LAS Grad Sciences				5,136	5,732	596			
Off-Campus MBA							\$546.25	\$562.25	\$16.00
"e" Tuition							294.75	312.50	17.75
General Graduate	4,659	5,102	443	4,436	4,857	421	266.25	282.25	16.00

## Notes:

- 1) Comparable increases for extramural, UIC Online, part-time and non-resident students are proposed, including phase in of rates, consistent with existing policies. Beginning in Fall 2010, international students at UIUC will be assessed an additional \$250 per semester tuition surcharge in all colleges except engineering where the assessment will be \$1,250 per semester.
- 2) College of Education at UIUC: \$740 clinical experience fee for students enrolled in programs leading to P-12 certification.
- 3) Students in Food Science and Human Nutrition (FSHN) in the college of ACES enrolled in the Graduate Dietetic Internship will be assessed an additional Practical

Experience Fee of \$1,000 per semester when enrolling in FSHN 590 and FSHN 591.

- 4) Graduate E-Tuition rate of \$725 per credit hour at UIC will be assessed to all students admitted to degree and non-degree on-line programs excluding UIC Online.
- 5) Per credit hour charge at UIS.
- 6) Post Bac Certificate Program in Accountancy students are also assessed an additional \$1,000 per semester for program fees. Master of Science in Financial Engineering students are also assessed an additional \$1,667 per semester for program fees. MBA students are also assessed \$1,669 per semester for program fees.
- 7) Professional Science Masters(PSM) students are also assessed an additional \$1,200 per semester for program fees. PSM students also are required to enroll in a zero credit internship course at a rate of \$3,000 for residents. Should a student enroll in credit bearing summer courses, the tuition charged will cover the standard tuition plus the differential to support the internship.

## Tuition Increases Per Semester Professional Students (Residents) <sup>1</sup>

	Urbana-Champaign			Chicago		
	Fall 2009	Fall 2010	Dollar Increase	Fall 2009	Fall 2010	Dollar Increase
<b>Professional</b>						
Veterinary Medicine <sup>2</sup>	\$9,620	\$10,870	\$1,250			
Law (entered prior to Summer 2007) <sup>3</sup>	11,696	11,696	0			
Law (entered Summer 2007) <sup>3</sup>	12,922	12,922	0			
Law (entering Summer 2008) <sup>3</sup>	14,840	14,840	0			
Law (entering Summer 2009) <sup>3</sup>	16,500	16,500	0			
Law (entering Summer 2010) <sup>3</sup>	16,500	16,500	0			
Doctor of Physical Therapy				\$6,082	\$6,843	\$761
Dentistry - DDS <sup>4</sup>				14,008	14,568	560
Dentistry - Adv Certificate Programs <sup>5</sup>				8,213	8,952	739
Dentistry - DDS International Dentist Program <sup>4,6</sup>				29,000	29,000	0
Medicine				14,697	16,020	1,323
Pharm-D				9,331	10,217	886

## Notes:

- 1) Comparable increases for extramural, part-time and non-resident students are proposed, including phase in of rates, consistent with existing policies.
- 2) All Veterinary Medicine students will be assessed a \$100 per semester activity fee.
- 3) Includes graduate programs in the College of Law, except the LLM and MSL programs separately listed in the graduate tuition table.
- 4) DDS students will be assessed an additional Clinic Infrastructure Assessment of \$10,360 (to replace the Clinic Education Fee) for new students. Existing students would continue to pay their current DDS fee assessment.
- 5) Advanced Certificate Programs in Endo, Ortho, Peri and Prosthodontics. One year program which includes Fall, Spring and summer sessions. The summer rate will be assessed at approximately 67% of the Fall/Spring semester rate.
- 6) The DDS International Dentist Program is a one year program which includes a Fall, Spring and summer session. The summer rate will be assessed at approximately 67% of the Fall/Spring semester rate.