

FY 2011 Tuition



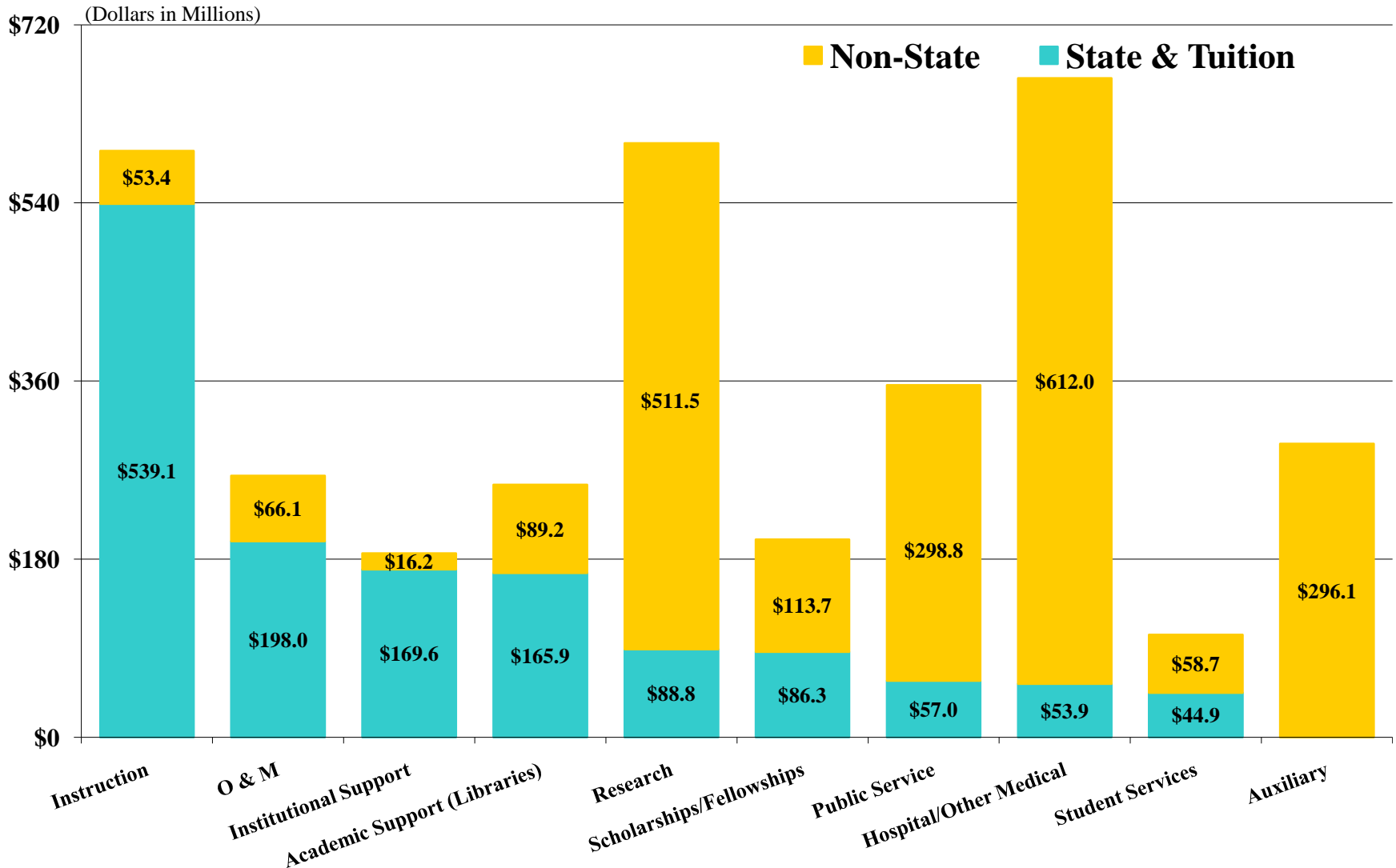
**Prepared for Presentation to the
Board of Trustees
May 20, 2010**

Guiding Principles for Tuition

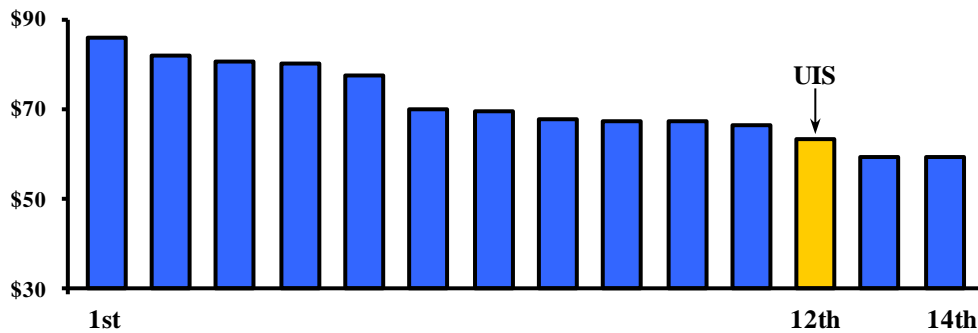
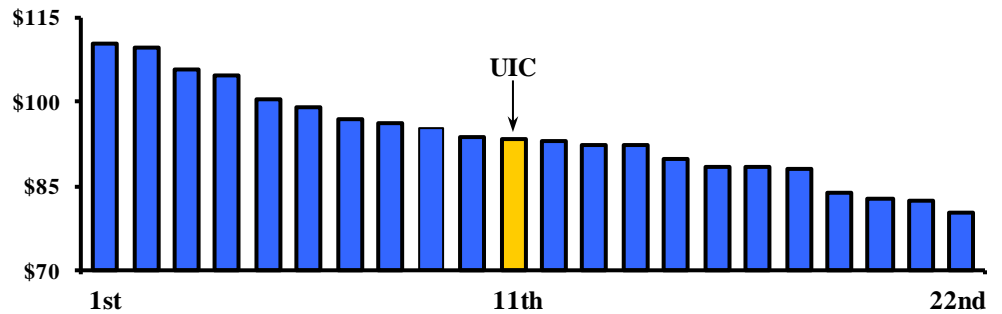
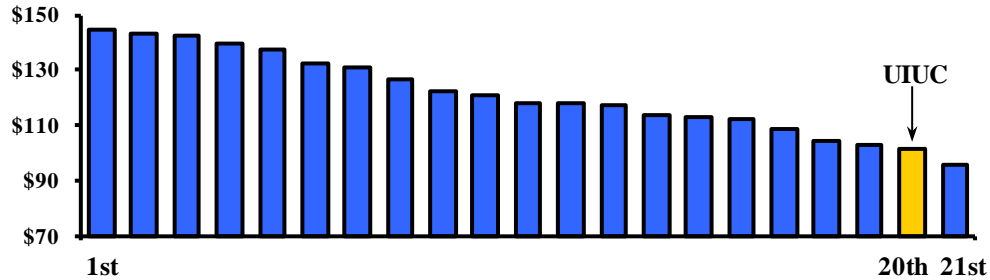
In setting tuition rates, university academic leaders and Members of the Board of Trustees assess the need for:

- Stabilization of resources
- Crucial investments in academic programs and student services
- Faculty competitiveness
- Adjustments for unavoidable cost increases

State & Tuition Pay for Instructional Function Expenditures by Function FY 2009



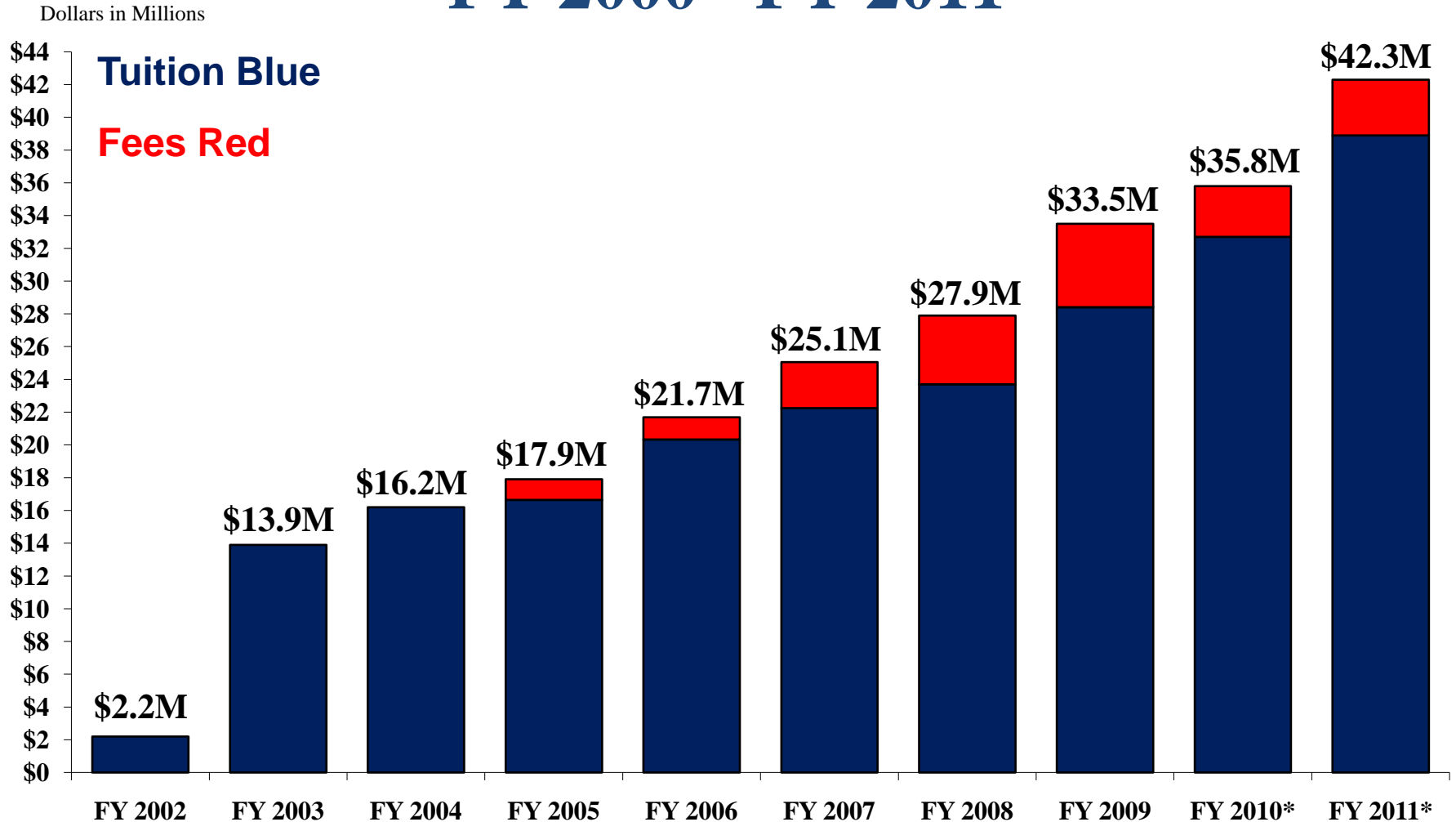
FY 2009 Faculty Salary Competitive Standing among IBHE Peers UIUC, UIC and UIS (Dollars in Thousands)



University of Illinois

Supplemental Financial Aid Expenditures

FY 2000 - FY 2011



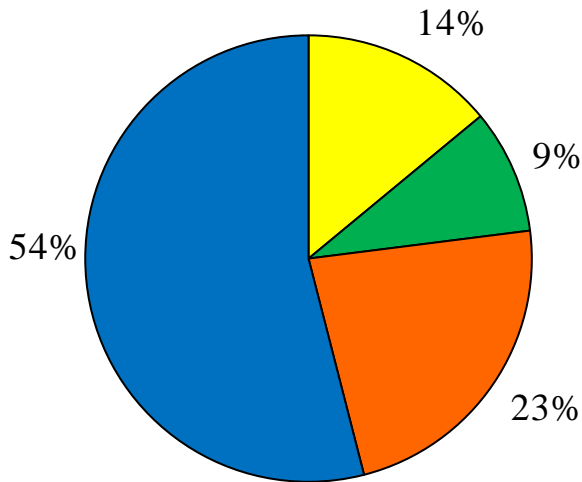
FY 2005-2011 all sources including fees.

*FY 2010 Budgeted, FY 2011 Preliminary

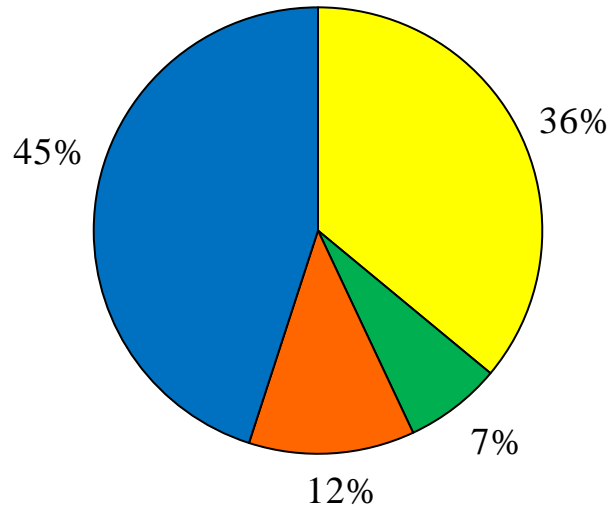
University of Illinois

Half the Full-time Undergraduate Students Pay Less than Sticker Price Fall 2008 – All Students

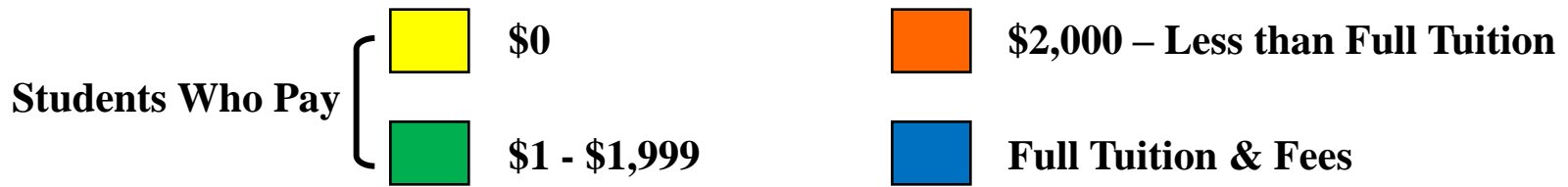
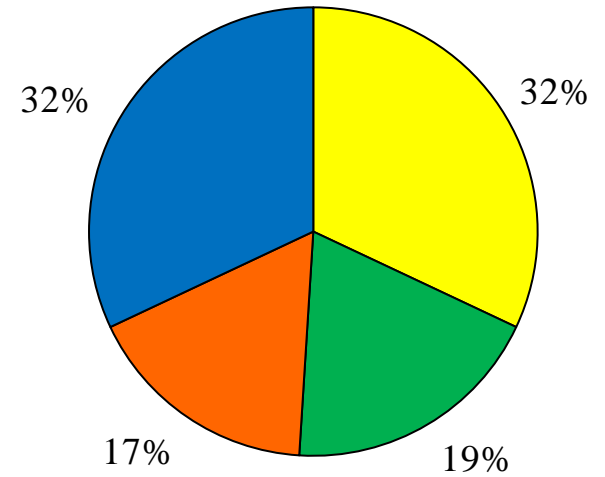
Urbana-Champaign



Chicago



Springfield



Based on Fall 2008 Full-time Undergraduates.

Per Semester Student Fee Increases

(As approved by BOT in Jan/March 2010)

	<u>FY 2010</u>	<u>Increase</u>	<u>FY 2011</u>
UIUC	\$ 1,588	\$ 39	\$ 1,627
UIC	\$ 1,846	\$ 19	\$ 1,865
UIS	\$ 1,069	\$ 64	\$ 1,133

*Includes refundable fees

*Includes health insurance (March BOT)

Per Semester Tuition

**New Incoming Illinois Resident Students
with Four Year Guarantee 9.5% Increase
(equivalent to a 3.66% annual increase)**

	FY 2010	Preliminary Increase	FY 2011
UIUC	\$ 4,742	\$ 451	\$ 5,193
UIC	\$ 4,171	\$ 396	\$ 4,567
UIS ¹	\$ 3,701	\$ 353	\$ 4,054

¹ per credit hour basis

Preliminary FY 2011 Guaranteed Tuition, Fees, Room & Board New Undergraduate Students (Illinois Residents)

Tuition Semester Rates for these students remains constant for 4 years

	UIUC			UIC			UIS		
	FY10	FY11	Dollar Change	FY10	FY11	Dollar Change	FY10	FY11	Dollar Change
Tuition	\$ 4,742	\$ 5,193	\$ 451	\$ 4,171	\$ 4,567	\$ 396	\$ 3,701	\$ 4,054	\$ 353
Fees	1,588	1,627	39	1,846	1,865	19	1,069	1,133	\$ 64
Subtotal	\$ 6,330	\$ 6,820	\$ 490	\$ 6,017	\$ 6,432	\$ 415	\$ 4,770	\$ 5,174	\$ 417
Room & Board	4,342	4,543	201	4,560	4,834	274	4,600	4,700	\$ 100
Total	\$10,672	\$11,363	\$ 691	\$10,577	\$11,266	\$ 689	\$ 9,370	\$ 9,874	\$ 517