Board Meeting May 31, 2012

## APPROVE AGREEMENT WITH CHAMPAIGN-URBANA MASS TRANSIT DISTRICT AND APPROVE INCREASE IN CAMPUS TRANSPORTATION FEE, URBANA

- Action: Approve Agreement with Champaign-Urbana Mass Transit District for Transit Services and Approve Increase in Campus Transportation Fee
- **Funding:** Student Transportation Fee and Restricted Funds Operating Budget of the Facilities and Services Parking Department

The Vice President, University of Illinois, and Chancellor, University of Illinois at Urbana-Champaign recommends approval to continue the transit services contemplated in this resolution and previous Board actions through an agreement negotiated with the Champaign-Urbana Mass Transit District (MTD). The transit services include an established and regularly publicized district-wide service, and any additional district or University campus area services it may activate, without limit, to University faculty, staff, and students upon presentation of their photo identification card. MTD shall operate and maintain bus service with its own employees on campus area bus routes and will indemnify and protect the University with appropriate coverage. Payments to MTD shall be made in monthly installments. It is anticipated that the term of the agreement shall be three years and shall commence on August 16, 2012, and shall

terminate on August 15, 2015. The agreement may be renewed annually thereafter on terms mutually agreeable to both parties.

The Vice President, University of Illinois, and Chancellor, University of Illinois at Urbana-Champaign also recommends the approval of an increase in the Campus Transportation Fee from \$50.00 per semester to \$52.00 per semester in FY 2013; \$56.00 per semester in FY 2014; and \$59.00 per semester in FY 2015 based upon the results of the student referendum held on March 6 and 7, 2012. Student voting results were 2,050 "yes" votes to 943 "no" votes to the referendum question: "Do you support a yearly increase to the Campus Transportation Fee of \$2/\$4/\$3 (for Fiscal Years 2013, 2014, and 2015, respectively) to sustain campus bus service at current levels and increase SafeRides service for all students?" The fee is prorated for the summer session.

In addition, an annual fee of \$483,618 in FY 2013, \$495,597 in FY 2014, and \$508,045 in FY 2015 is to be paid from the restricted funds operating budget of the Facilities and Services Parking Department for service to the unit's shuttle facilities. The campus will pay for district-wide service for faculty and staff in the amounts of \$123,000, \$126,075, and \$129,227 annually in FY 2013, FY 2014, and FY 2015, respectively.

The Vice President, University of Illinois, and Chancellor, University of Illinois at Urbana-Champaign and appropriate officers of the Board are authorized and empowered to do and perform such necessary undertakings that are in conformity with the intents and purposes of this action and to make, execute, and deliver all such instruments and documents on behalf of the Board as may be by them deemed necessary or appropriate in connection with the services described herein.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The* 

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General Rules Concerning University Organization and Procedure, and Board of

Trustees policies and directives.

The President of the University concurs.