

Strategic Framework *in Action*: **Investment, Performance, and** **Accountability Commitment (IPAC)**

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President

UNIVERSITY OF ILLINOIS
SYSTEM



Background: Illinois Constitution

“The State shall provide for an efficient system of high quality public educational institutions and services ...”

“The State has the primary responsibility for financing the system of public education.”

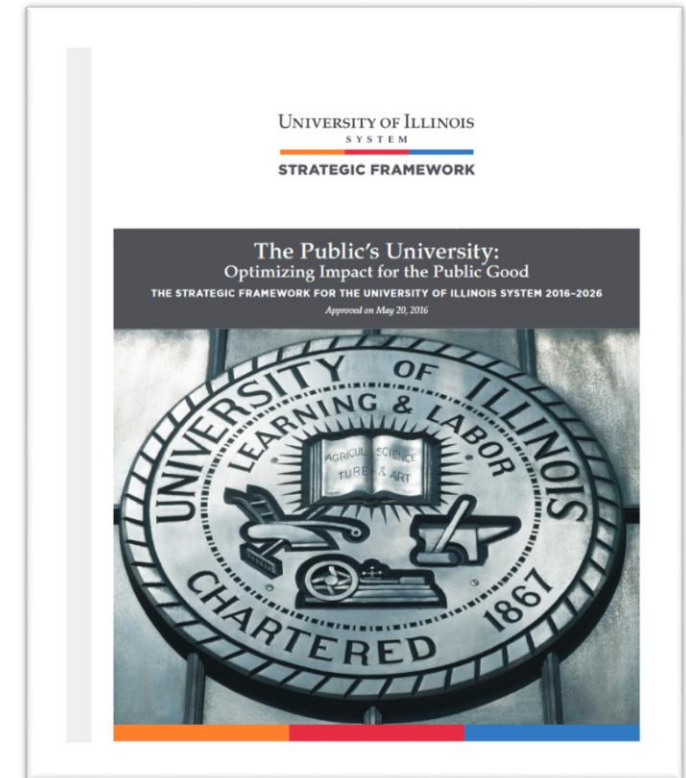


Strategic Framework Pledge

- **Offer best possible return on investment for our stakeholders**
- **Ensure we are efficient, competitive and constantly improving**

Strategic Framework Pillars

- I. An Institution of and for Our *Students*
- II. Research and Scholarship with Global *Impact*
- III. A Healthy Future for *Illinois* and the Midwest
- IV. Tomorrow's University *Today*



The Initiative

The University of Illinois System Investment, Performance, and Accountability Commitment (IPAC)



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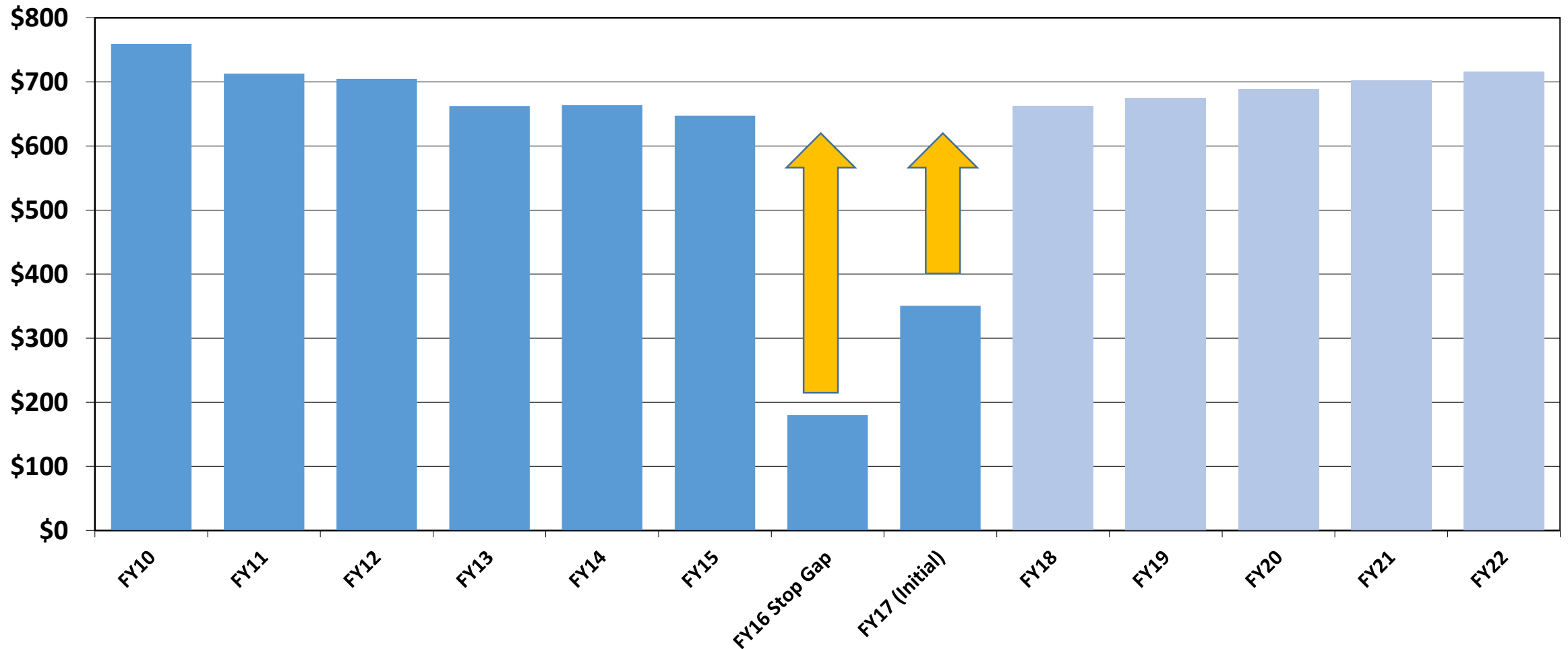
The Commitment

Investment, Performance, and Accountability Commitment (IPAC)

- **Affordability**
- **Illinois Residents**
- **Financial Aid**
- **Retention and Graduation**
- **Performance Reporting**

State Commitment: Predictable Budget

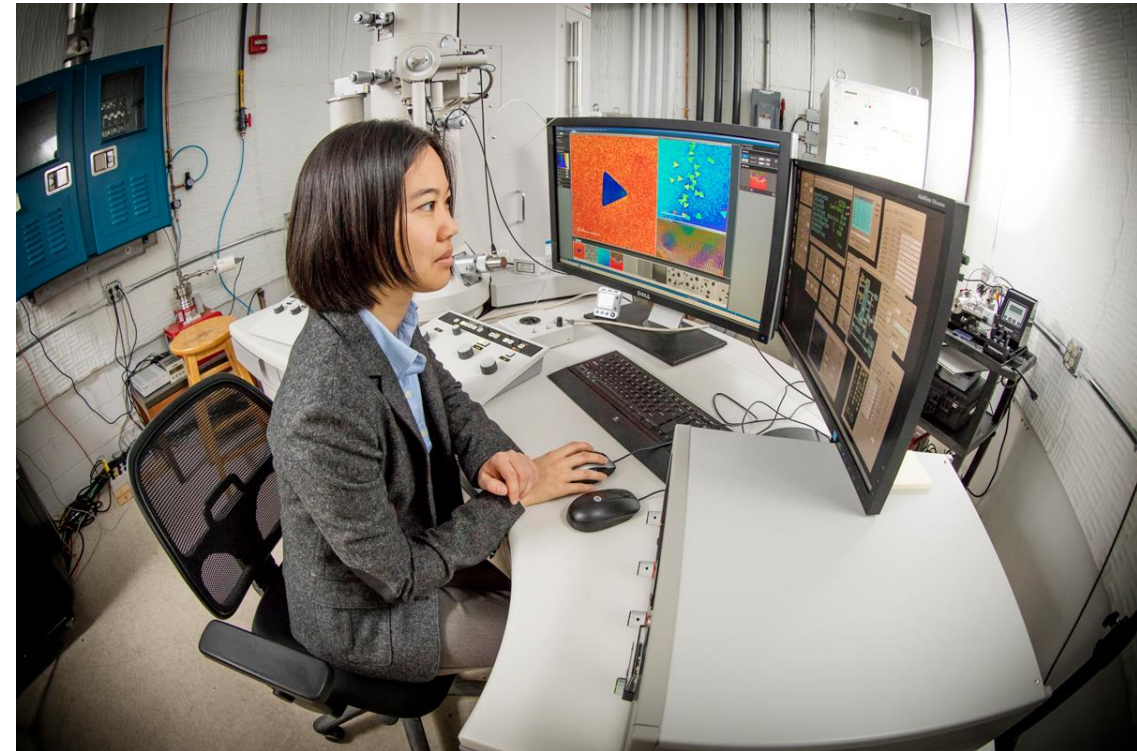
University of Illinois GRF Appropriations for FY 2010 – FY 2022 (Dollars in Millions)



State Commitment: Regulatory Reform

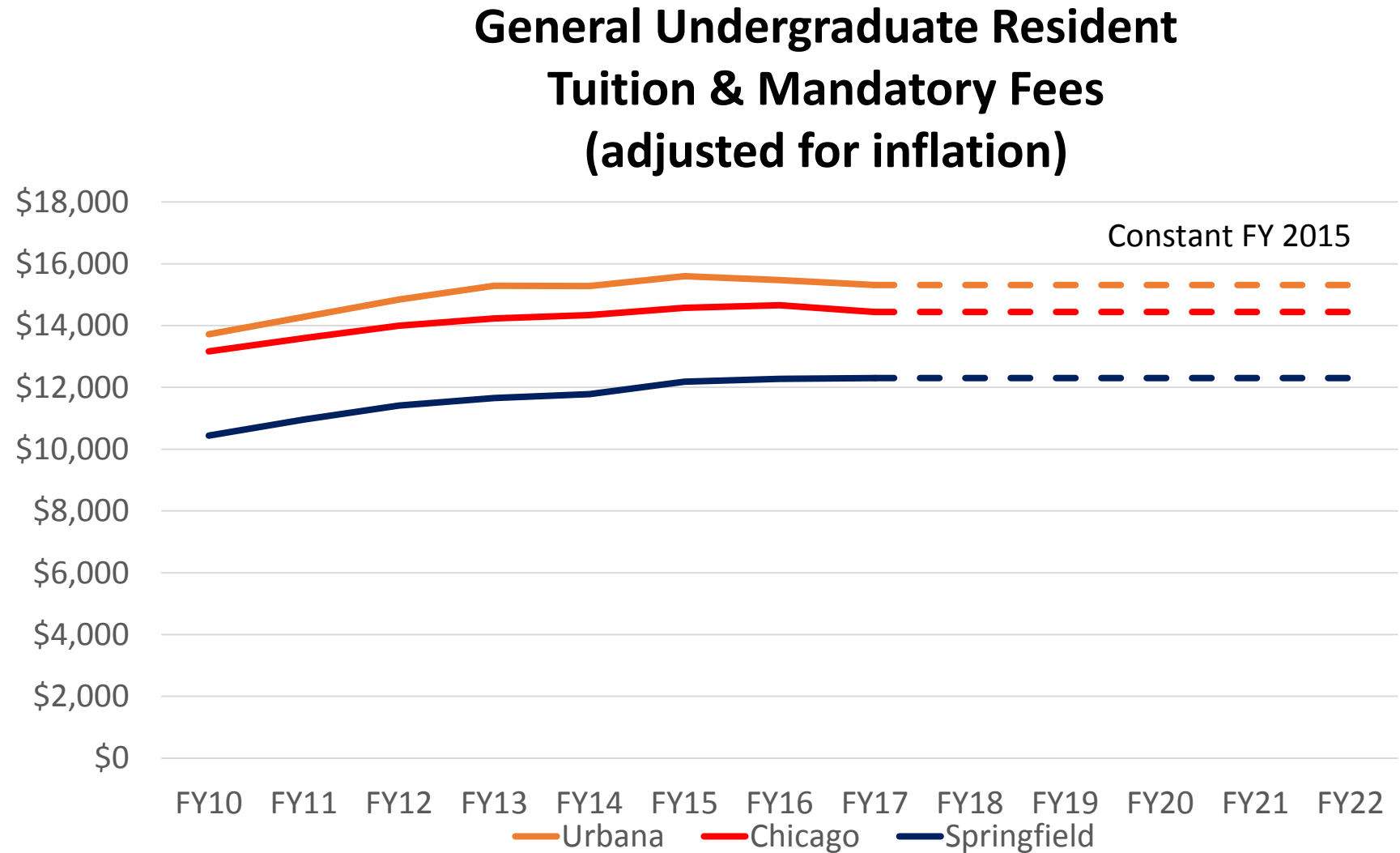
Reform state regulations to achieve greater impact in research and academics

- **Procurement Code**
- **Certificate of Participation Program**
- **Property Control Act**



System Commitment: Affordability

- High level of predictability
- 5-year cap on tuition in constant year dollars



FY05 first year of tuition guarantee (Fall 2014)

System Commitment: Affordability & Access

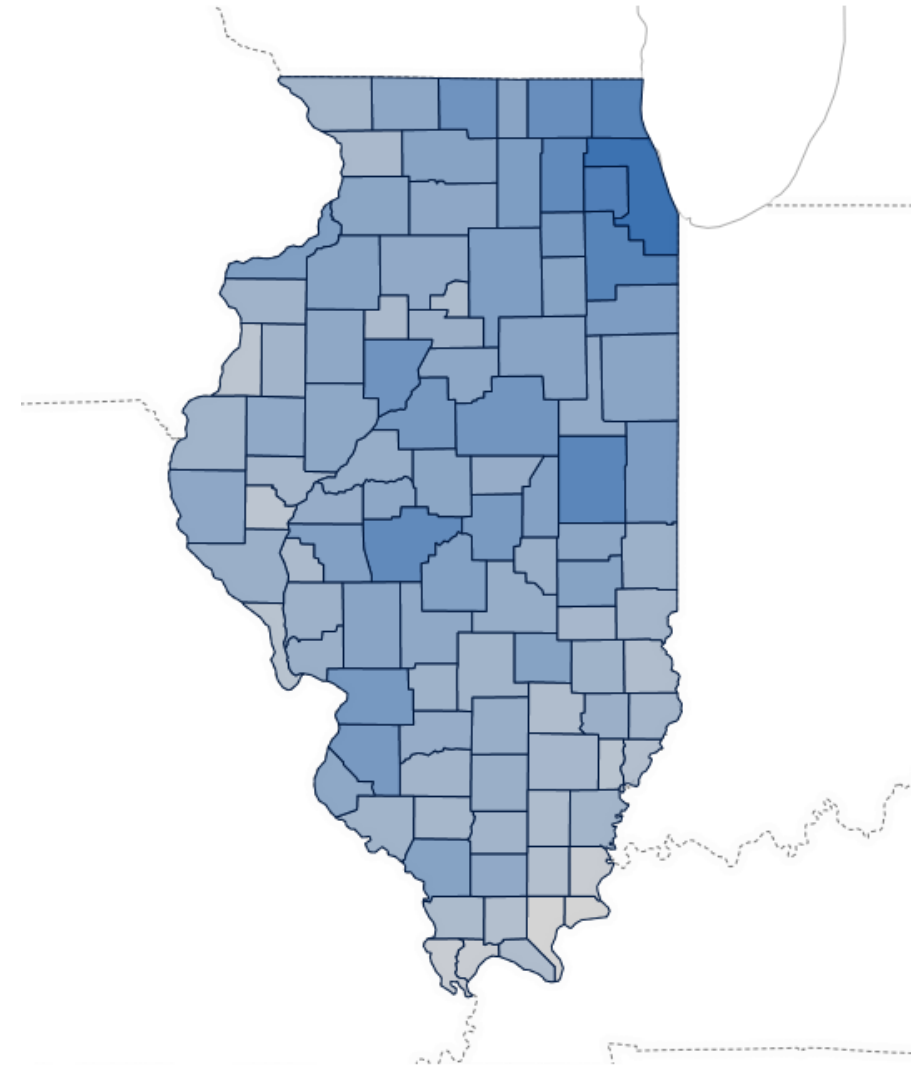
- Continue to provide significant financial aid for undergraduate students
- Set aside 12.5% of annual appropriation for need-based financial aid



\$83 Million

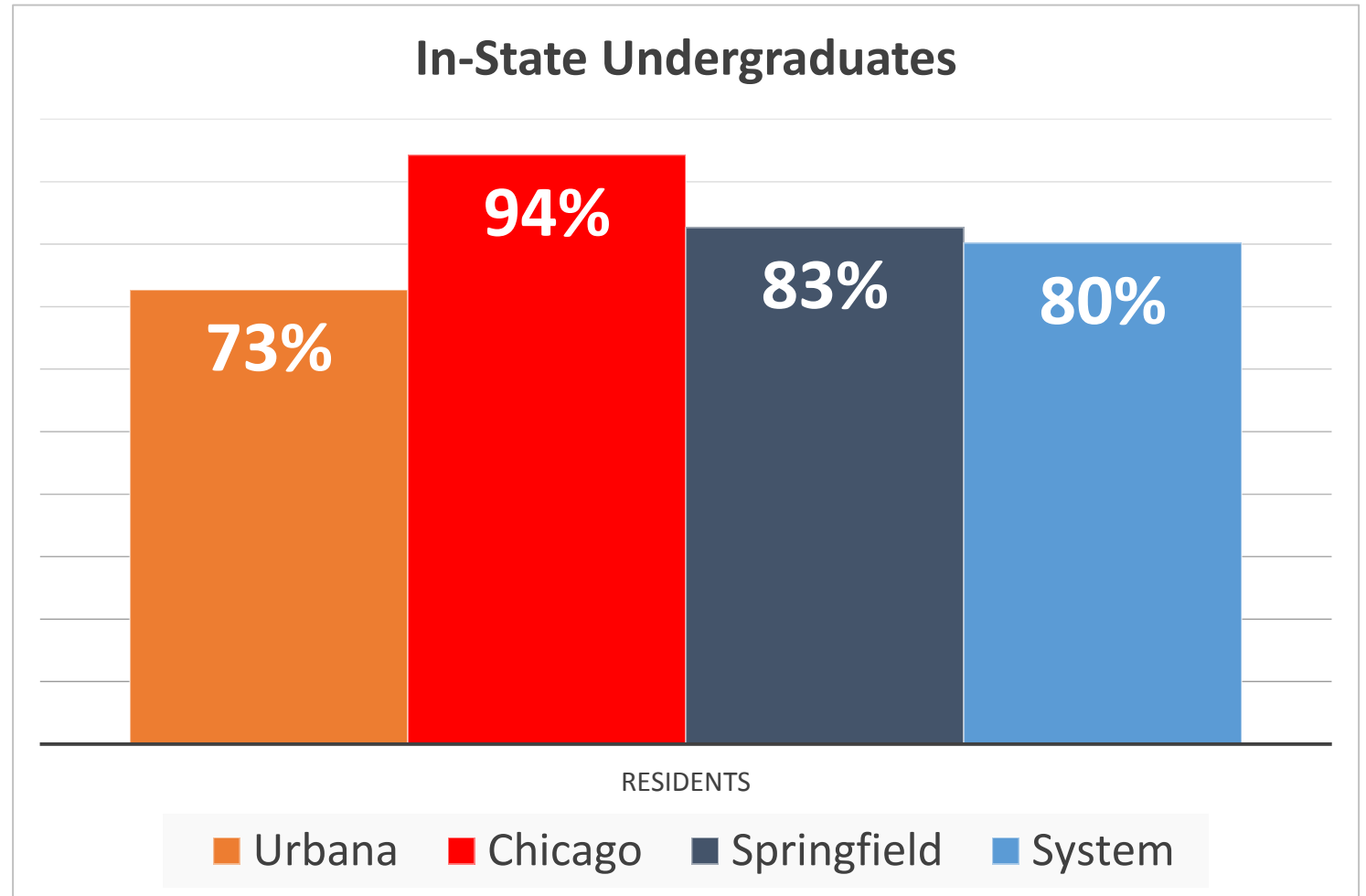
System Commitment: Diversity

**And at least \$15 million per year
financial aid for underrepresented
groups**



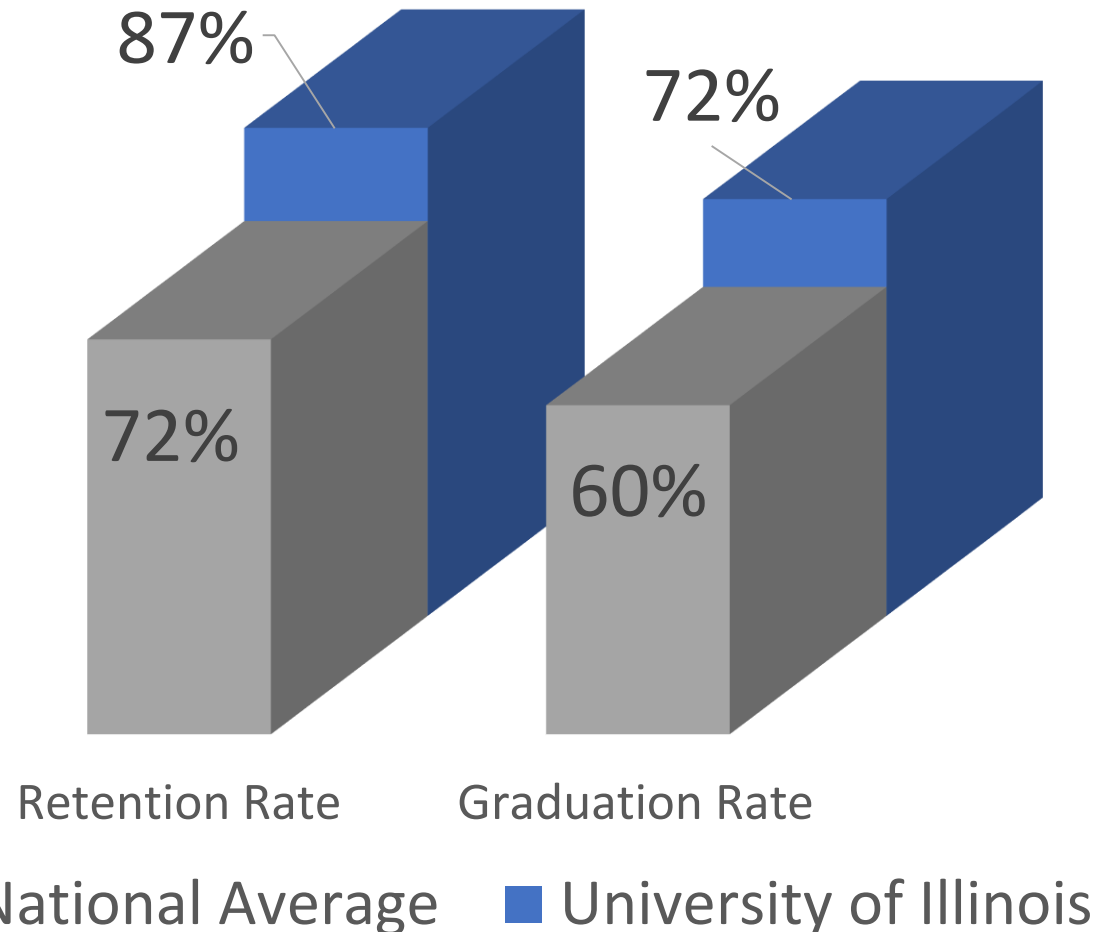
System Commitment: Illinois Residents

- More than 80% of current undergraduates are Illinois residents
- Continued commitment to admit Illinois residents as undergraduates



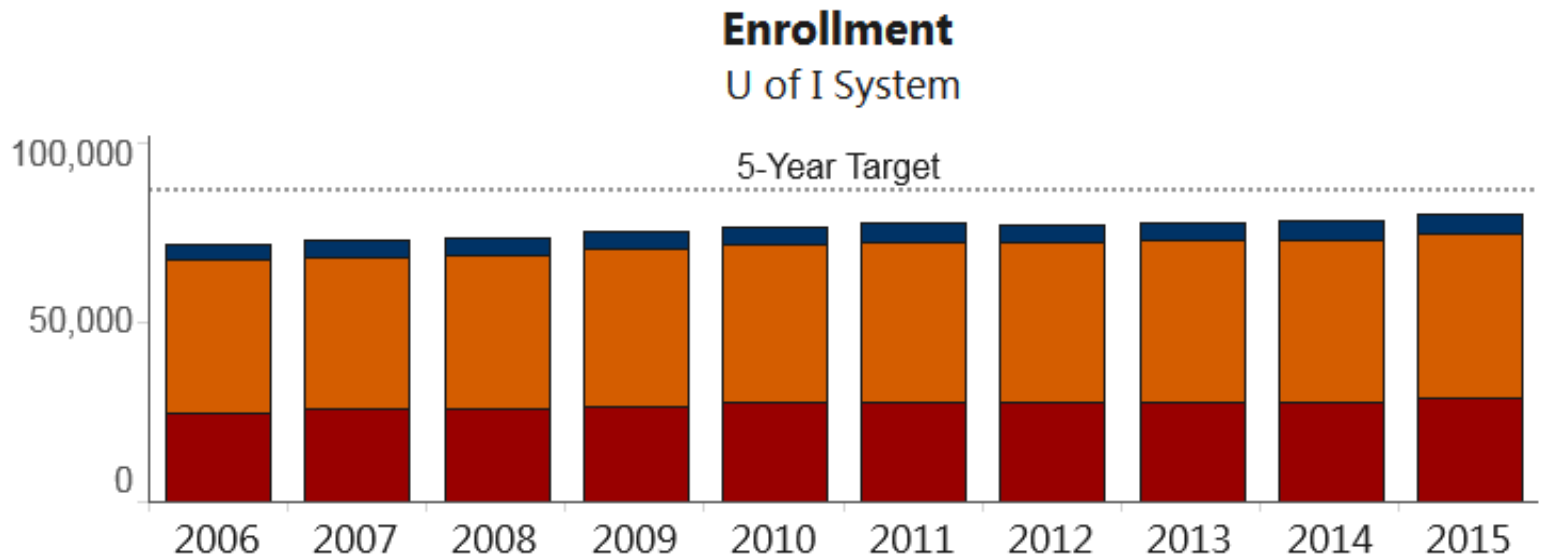
System Commitment: Retention & Success

- **Focus on first-year retention**
- **Maintain high graduation rate**



System Commitment: Accountability

**Increase
accountability
by providing an
annual report
card**



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Board Resolution & Advocacy

- Bill is being filed today
- Thank you to U of I caucus and cosponsors
- Board and leadership involvement



