Strategic Framework in Action: Investment, Performance, and Accountability Commitment (IPAC)

November 10, 2016

Timothy L. Killeen
President
“The State shall provide for an efficient system of high quality public educational institutions and services ...”

“The State has the primary responsibility for financing the system of public education.”
Strategic Framework Pledge

• Offer best possible return on investment for our stakeholders

• Ensure we are efficient, competitive and constantly improving
Strategic Framework Pillars

I. An Institution of and for Our *Students*

II. Research and Scholarship with Global *Impact*

III. A Healthy Future for *Illinois* and the Midwest

IV. Tomorrow’s University *Today*
The Initiative

The University of Illinois System
Investment, Performance, and Accountability Commitment (IPAC)
The Commitment

Investment, Performance, and Accountability Commitment (IPAC)

• Affordability
• Illinois Residents
• Financial Aid
• Retention and Graduation
• Performance Reporting
State Commitment: Predictable Budget

University of Illinois
GRF Appropriations for FY 2010 – FY 2022
(Dollars in Millions)
State Commitment: Regulatory Reform

Reform state regulations to achieve greater impact in research and academics

• Procurement Code
• Certificate of Participation Program
• Property Control Act
System Commitment: Affordability

- High level of predictability
- 5-year cap on tuition in constant year dollars

General Undergraduate Resident Tuition & Mandatory Fees (adjusted for inflation)

FY05 first year of tuition guarantee (Fall 2014)
System Commitment: Affordability & Access

• Continue to provide significant financial aid for undergraduate students
• Set aside 12.5% of annual appropriation for need-based financial aid

$83 Million
System Commitment: Diversity

And at least $15 million per year financial aid for underrepresented groups
• More than 80% of current undergraduates are Illinois residents
• Continued commitment to admit Illinois residents as undergraduates
System Commitment: Retention & Success

- Focus on first-year retention
- Maintain high graduation rate
System Commitment: Accountability

Increase accountability by providing an annual report card.
Board Resolution & Advocacy

• Bill is being filed today

• Thank you to U of I caucus and cosponsors

• Board and leadership involvement