

Table 1
FY 2011 Operating Budget Request
(Dollars in Thousands)

I.	Strengthen Academic Quality		\$78,368.7
	<i>% of FY 2010 Base</i>		<i>5.2%</i>
	A. Competitive Compensation		\$48,368.7
	1. Salary Improvements - 3.0%	\$32,245.8	
	2. Recruitment, Retention & Compression	16,122.9	
	B. University Strategic Initiatives		30,000.0
II.	Address Facility Operations Needs		\$13,819.4
	A. O & M New Areas		\$ 3,819.4
	B. Facility Maintenance Support		5,000.0
	C. Utility Maintenance Support		5,000.0
III.	Meet Inflationary and Other Cost Increases		\$ 4,559.4
	A. Payroll Cost Increases		\$ 2,200.0
	1. Medicare	\$ 1,200.0	
	2. Workers' Compensation	500.0	
	3. Legal Liability/Insurance	500.0	
	B. Library Price Increases - 10%		2,359.4
	Total Request		\$96,747.5
	<i>% of FY 2010 Base</i>		<i>6.4%</i>
IV.	Healthy Returns—The Illinois Bill Of Health		\$15,500.0
V.	Medical Professional Liability Insurance		\$10,000.0
<i>FY 2010 Base:</i>		\$1,502,756.1	

Table 2
FY 2011 Capital Budget Request
(Dollars in Thousands)

Priority	Project	Urbana	Chicago	Springfield	Total
1	Repair and Renovation	\$ 33.6	\$ 24.0	\$ 2.4	\$ 60.0
2	Advanced Chemical Technology (Supplemental)		43.0		43.0
3	Pharmacy Renovation & Addition		73.2		73.2
4	Main/Undergrad Library Redevelopment	50.0		35.0	85.0
5	Hospital Modernization Phase I		30.0		30.0
6	Natural History Building	62.0			62.0
7	Disability Research, Res. & Educ. Svc. Bldg.	50.0			50.0
8	Science and Engineering Lab Renovation Phase I		35.0		35.0
9	Burrill Hall Remodeling	27.0			27.0
10	Stevenson Hall Classroom Building Modernization		19.0		19.0
		\$ 222.6	\$ 224.2	\$ 37.4	\$ 484.2