



UNIVERSITY
OF ILLINOIS
SYSTEM

ALTOGETHER EXTRAORDINARY

FY 2022 BUDGET REQUEST
Presentation to the Board of Trustees
November 2020

U OF I SYSTEM BUDGET REQUEST CONTEXT

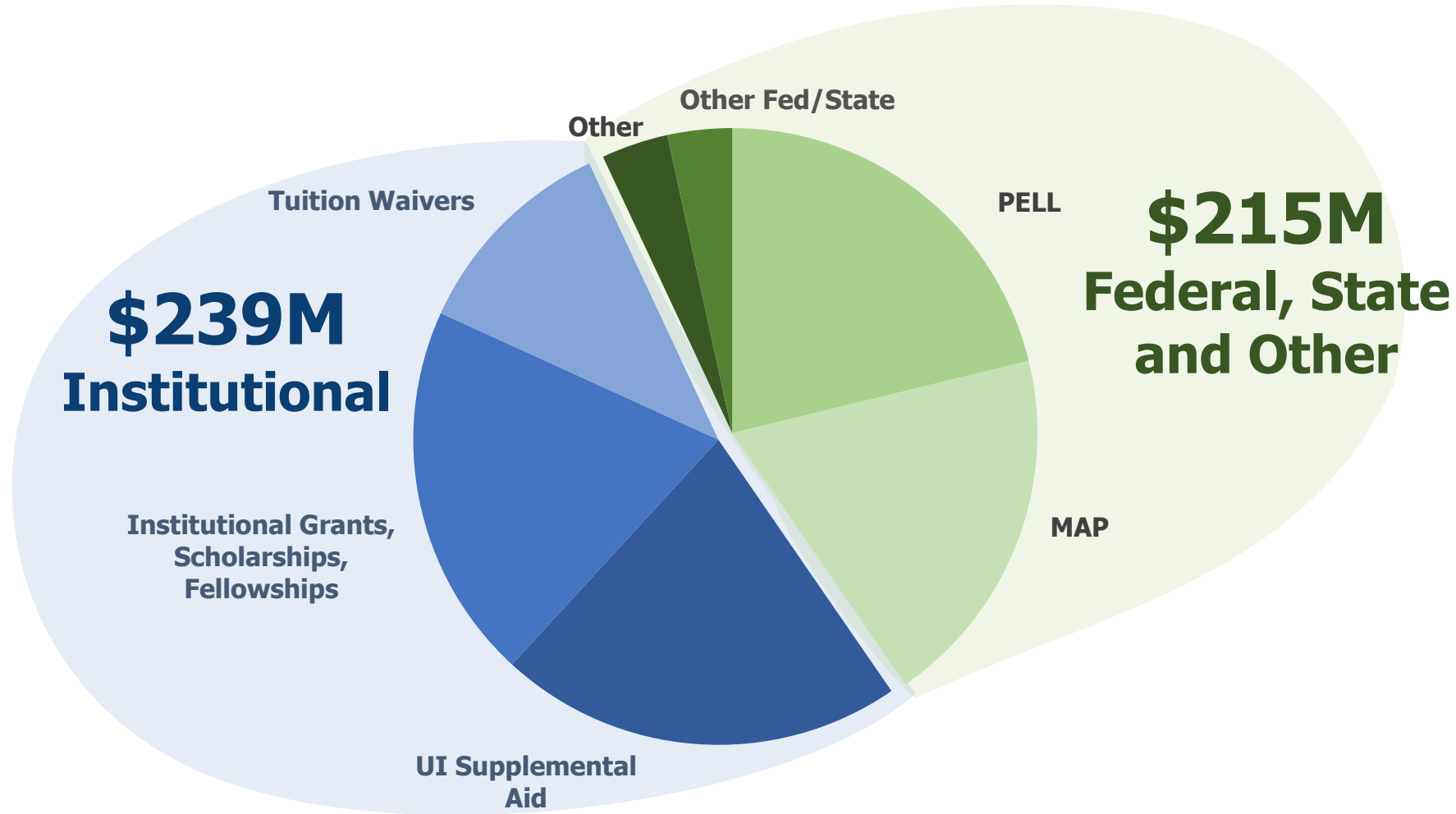
Five-Year
undergraduate
tuition freeze
(FY16-20)

Enrolled 4,575
more Illinoisan
undergraduates
(+10.7%)
(FY15-21)

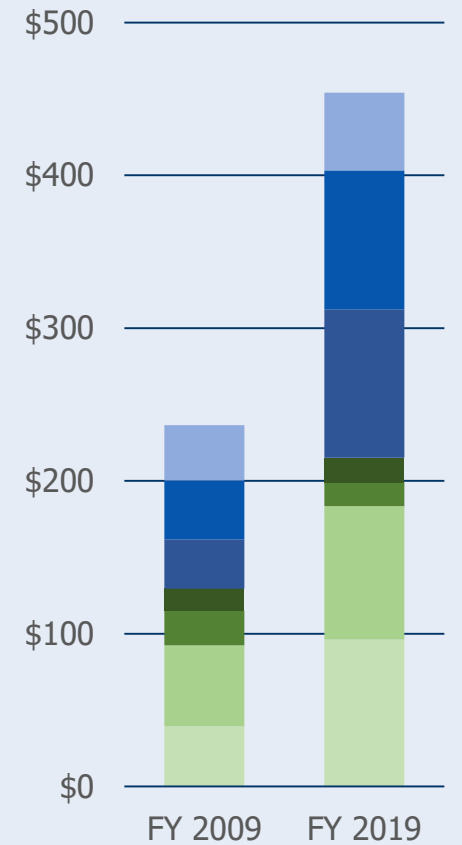
Increased financial
aid by 138% in 10
years

Grow faculty to meet
student demand

UNDERGRADUATE FINANCIAL AID

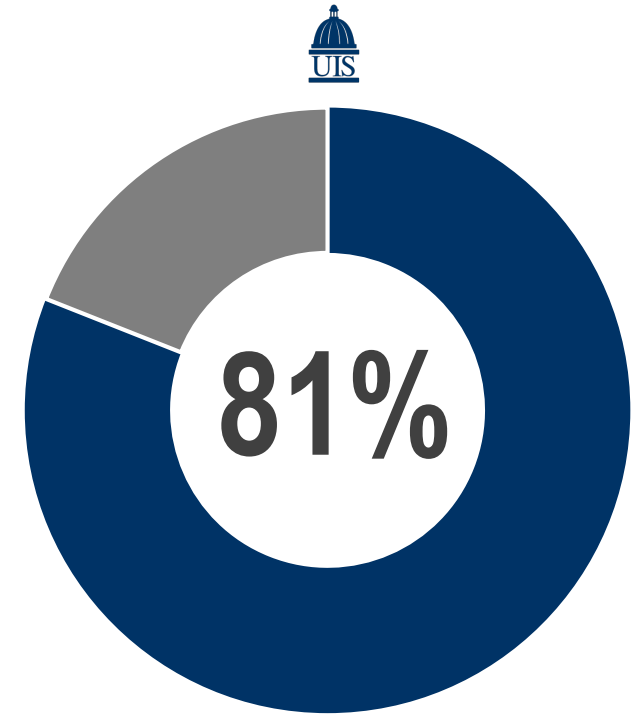
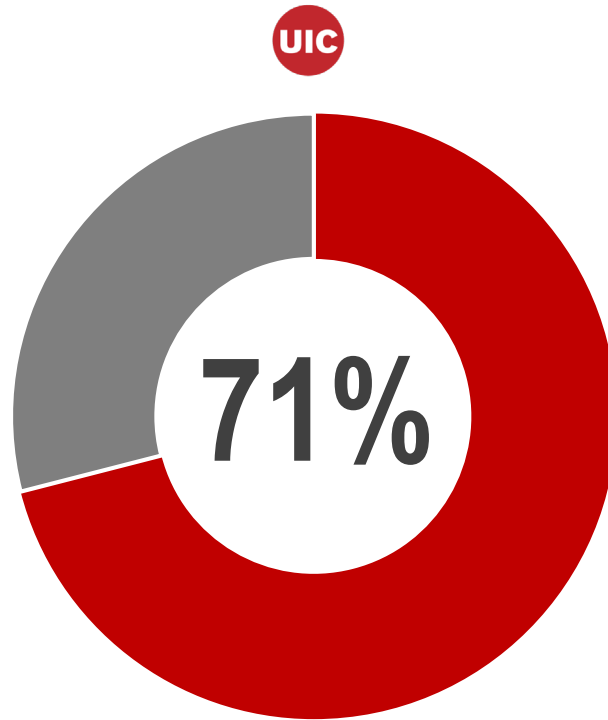
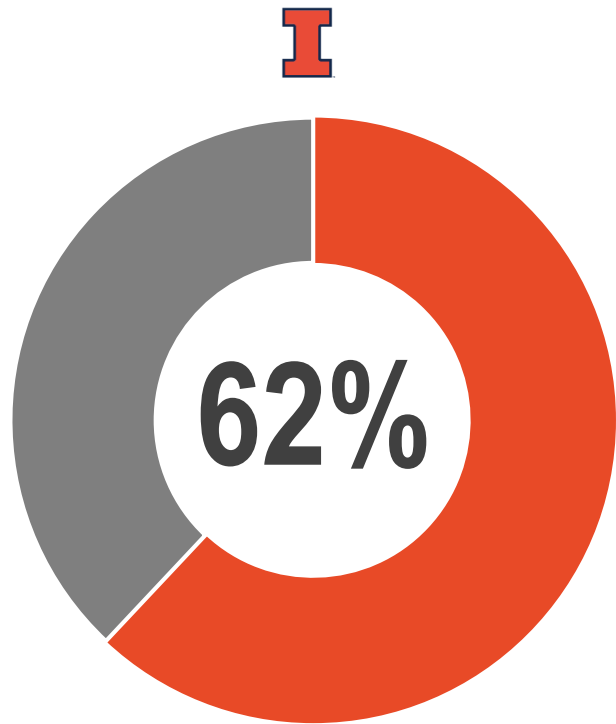


123%
INCREASE IN U OF I
SYSTEM AID OVER
10 YEARS

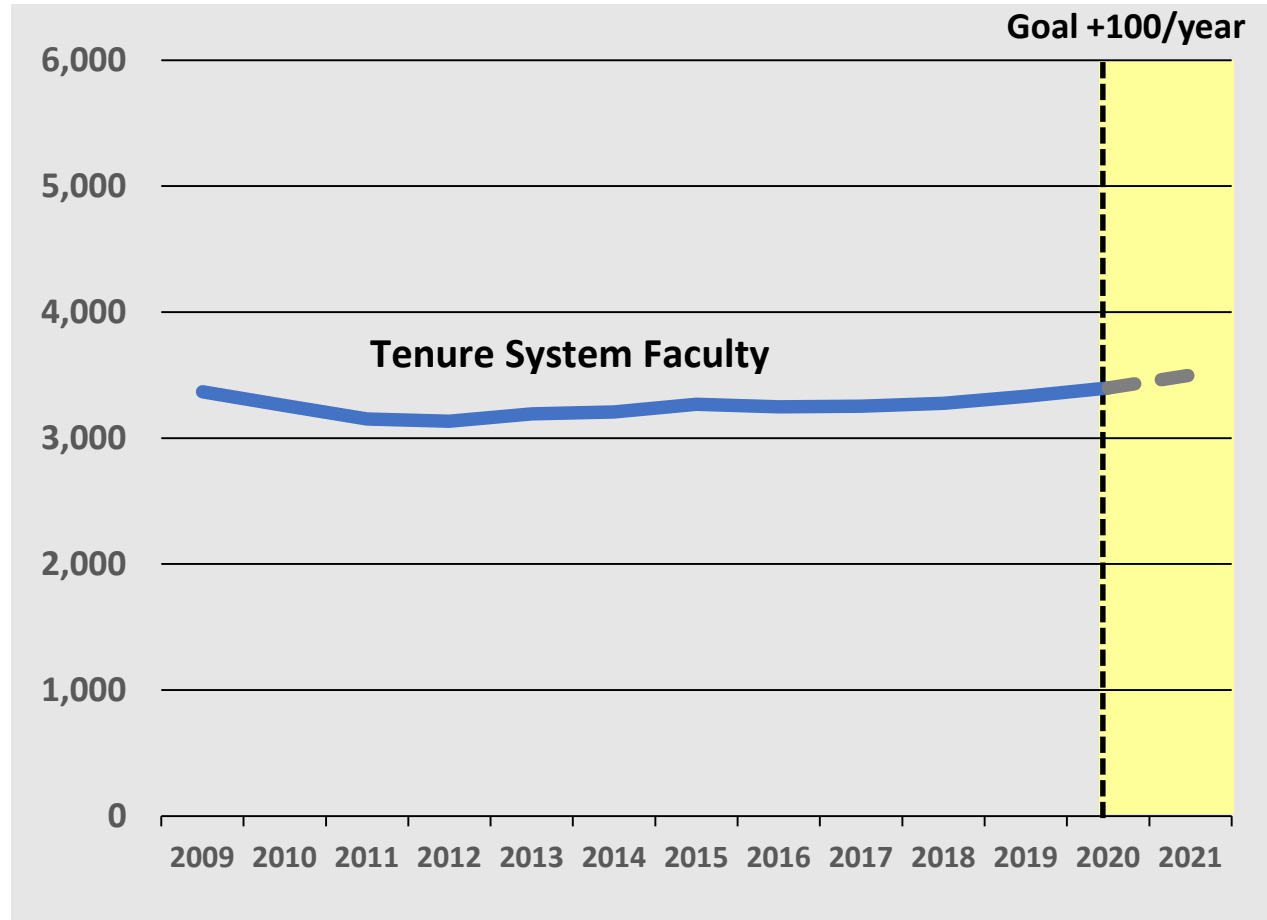
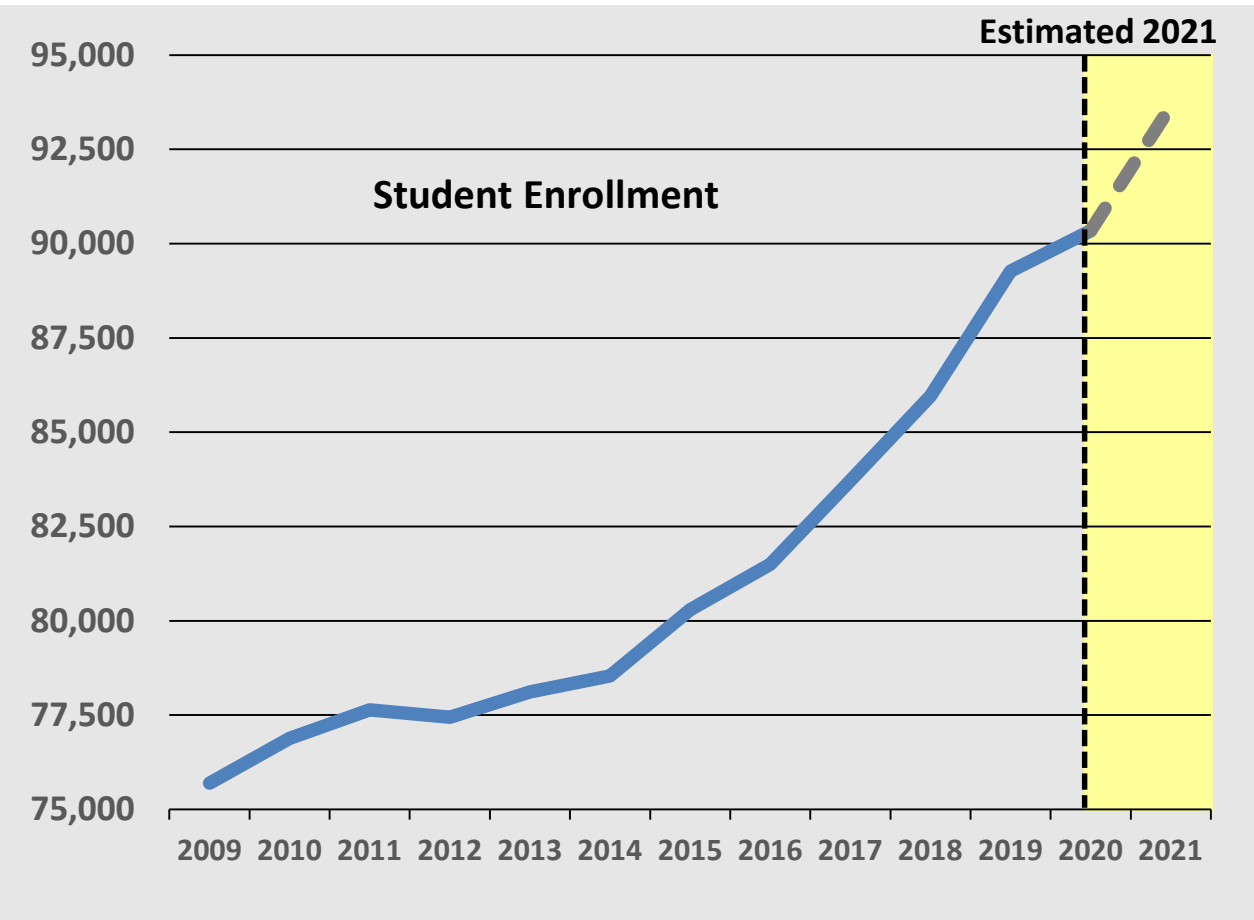


FINANCIAL AID & SCHOLARSHIPS LOWER COSTS FOR RESIDENTS

% Illinois Undergrads Who Pay **Less Than Full Tuition & Fees**



GROW FACULTY TO MEET STUDENT DEMAND



REQUESTED FOR FY 2022 OPERATIONS

FY 2021 state appropriation: **\$622.0M**

FY 2022 incremental request: **\$51.4M**

Total FY 2022 state operating appropriation request: **\$673.4M**

Increase of 8.3% over FY 2021

REQUESTED FOR FY 2022 OPERATIONS

(Dollars in Thousands)



I. Maintaining Competitiveness and Quality		\$ 48,939.2
A. Enhancing Undergraduate Scholarships for Illinois Residents	\$ 15,000.0	
B. Recruiting and Growing Faculty to Meet Enrollment Demand	10,000.0	
C. Competitive Compensation	23,939.2	

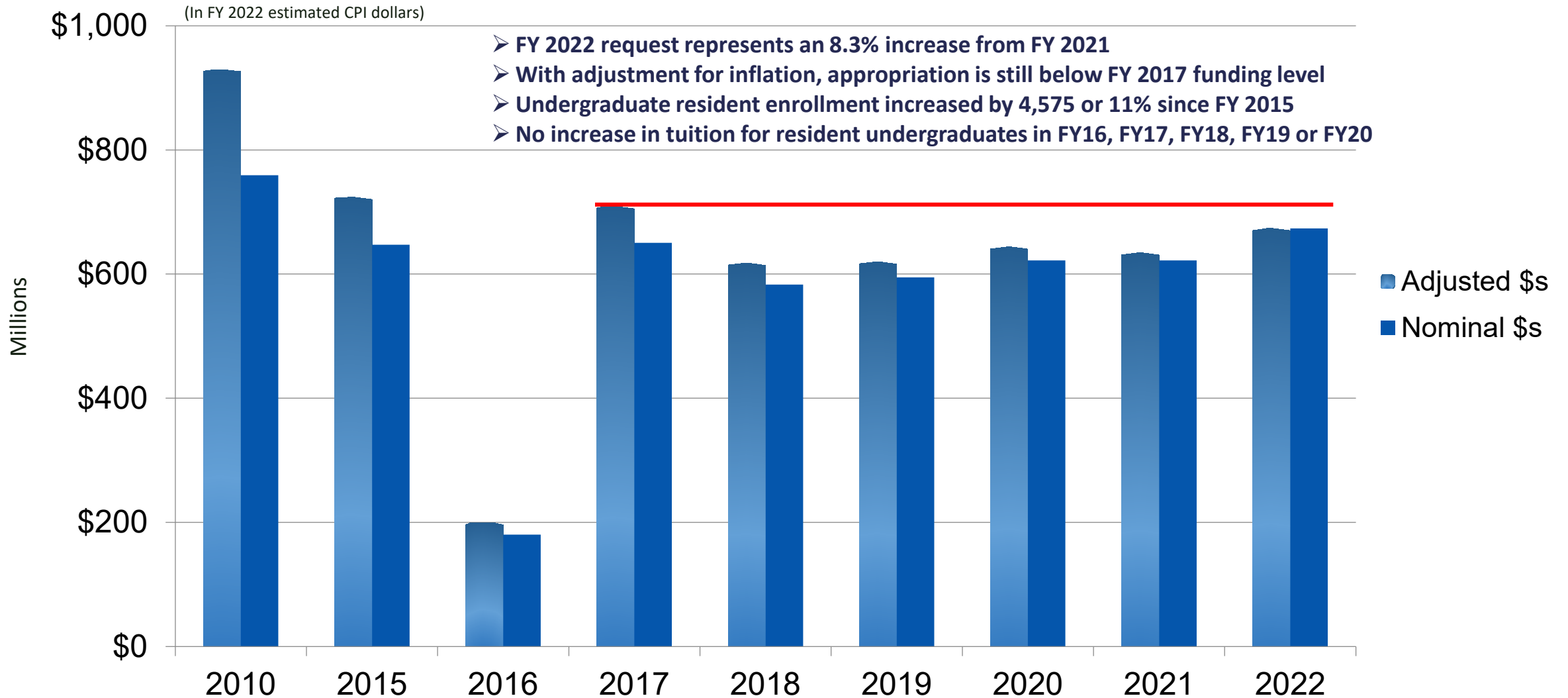


II. Technology Infrastructure		\$ 2,500.0
A. Information Technology & Security Upgrades	\$ 2,500.0	



Total Request		\$ 51,439.2
<i>% increase in state appropriated funds</i>		<i>8.3%</i>

STATE APPROPRIATIONS – U OF I SYSTEM



Inflation for FY 2021 and FY 2022 assumed at 1.5% and 2.0%.

REQUESTED FOR FY 2022 CAPITAL



REPAIR &
RENOVATION

\$202.3M



INNOVATION &
WORKFORCE DEVELOPMENT

\$166.0M



ACADEMIC
LIBRARIES

\$234.0M

Total state capital appropriation request: **\$602.3M**

REQUESTED FOR FY 2022 CAPITAL

(Dollars in Thousands)



I. Repair and Renovation

A. Repair and Renovation

	<u>Urbana</u>	<u>Chicago</u>	<u>Springfield</u>	<u>Total</u>
A. Repair and Renovation	\$110,401	\$85,456	\$6,395	\$202,252



II. Innovation and Workforce Development

A. Roger Adams Lab Renovation/Addition

68,000

68,000

B. Clinical Decision Unit

65,000

65,000

C. Brookens Building Remodel

33,000

33,000



III Library Renovations & Upgrades

A. Library/Digital Learning Center Upgrades

100,000

134,000

234,000

Total Request

\$278,401

\$284,456

\$39,395

\$602,252



THANK YOU!