

University of Illinois
Supplemental Tuition Aid - Financial Aid Offsets
FY 2005-2008
(Dollars in Thousands)

Financial Aid Offset / Undergraduate Tuition Revenue
Supplemental Aid Budgets included in BSO FY 2005 and After

	<u>UIUC</u>	<u>UIC</u>	<u>UIS</u>	<u>Total</u>
<u>FY 2005</u>				
Supplemental Aid Budget	\$ 8,104.2	\$ 13,261.9	\$ 51.1	\$ 21,417.2
(Actual Expenditure)	\$ 7,792.4	\$ 8,806.0	\$ 51.1	\$ 16,649.5
Difference	\$ 311.8	\$ 4,455.9	\$ -	\$ 4,767.7
Fees - Expenditures	\$ 311.8	\$ 945.0	\$ -	\$ 1,256.8
AFMFA - Expenditures	\$ -	\$ -	\$ -	\$ -
Total	\$ 8,104.2	\$ 9,751.0	\$ 51.1	\$ 17,906.3
<u>FY 2006</u>				
Supplemental Aid Budget	\$ 9,039.7	\$ 15,099.5	\$ 57.7	\$ 24,196.9
(Actual Expenditure)	\$ 8,727.9	\$ 11,552.8	\$ 57.7	\$ 20,338.4
Difference	\$ 311.8	\$ 3,546.7	\$ -	\$ 3,858.5
Fees - Expenditures	\$ 311.8	\$ 1,055.6	\$ -	\$ 1,367.4
AFMFA - Expenditures	\$ -	\$ -	\$ -	\$ -
Total	\$ 9,039.7	\$ 12,608.4	\$ 57.7	\$ 21,705.8
<u>FY 2007</u>				
Supplemental Aid Budget	\$ 10,051.6	\$ 17,032.3	\$ 87.5	\$ 27,171.4
(Estimated Expenditure)	\$ 9,704.9	\$ 12,455.3	\$ 87.5	\$ 22,247.7
Difference	\$ 346.7	\$ 4,577.0	\$ -	\$ 4,923.7
Fees - Expenditures	\$ 346.7	\$ 1,615.7	\$ -	\$ 1,962.4
AFMFA - Expenditures	\$ 237.0	\$ 625.7	\$ 4.4	\$ 867.1
Total	\$ 10,288.6	\$ 14,696.7	\$ 91.9	\$ 25,077.2
<u>FY 2008</u>				
Supplemental Aid Budget	\$ 10,631.6 ¹	\$ 14,367.1	\$ 111.2	\$ 25,109.9
(Estimated Expenditure)	\$ 10,631.6	\$ 12,915.0	\$ 111.2	\$ 23,657.8
Difference	\$ -	\$ 1,452.1	\$ -	\$ 1,452.1
Fees - Expenditures	\$ 346.7	\$ 2,113.4	\$ -	\$ 2,460.1
AFMFA - Expenditures	\$ 376.2	\$ 1,435.8	\$ 7.8	\$ 1,819.8
Total	\$ 11,354.5	\$ 16,464.2	\$ 119.0	\$ 27,937.7
<u>FY 2009 Budgeted</u>				
Supplemental Aid Budget	\$ 11,573.2 ¹	\$ 16,758.8 ¹	\$ 129.1	\$ 28,461.1
(Estimated Expenditure)	\$ -	\$ -	\$ -	\$ -
Difference	\$ 11,573.2	\$ 16,758.8	\$ 129.1	\$ 28,461.1
Fees - Expenditures est.	\$ 346.7	\$ 2,445.6	\$ -	\$ 2,792.3
AFMFA - Expenditures est.	\$ 527.3	\$ 1,813.2	\$ 10.3	\$ 2,350.8
Total	\$ 874.0	\$ 4,258.8	\$ 10.3	\$ 5,143.1

¹ Includes Library/IT Offset