REVIEW OF
TUITION AND AFFORDABILITY

UNIVERSITY OF ILLINOIS
URBANA-CHAMPAIGN•CHICAGO•SPRINGFIELD

BOARD OF TRUSTEES
November 18, 2010
What are the Cost Drivers of Tuition at the University of Illinois?

- The level of State support
- Competition
- Mix of disciplines and functions
- Unavoidable and mandated costs
Illinois Institutions’ Reductions are Even Higher Cumulative Change in State Tax Appropriation by Higher Education Sector

In Constant 2010 Dollars (CPI)
University of Illinois

GRF Appropriations for FY 2000 – FY 2011

(Dollars in Millions)

- Total Enrollment FY 2000 over 67,000
- Total Enrollment FY 2011 over 76,800

In Constant FY2010 Dollars (CPI)

- Total Enrollment FY 2000 over 67,000
- Total Enrollment FY 2011 over 76,800

26% Decline since FY 2000
U of I Capital Appropriations Have Been Limited in Recent Years
FY 2000 to FY 2010

(Dollars in Millions)

$0.0

$225
$200
$175
$150
$125
$100
$75
$50
$25
$0

Repair & Renovation
Regular Capital
Designated Projects
UIC ACT - Funding not released

$80.7
$46.8
$12.7
$0.0

Funding not released

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State Appropriation Revenue
Unrestricted Funds
Billings and Collections through November 15, 2010

In Millions

<table>
<thead>
<tr>
<th>Year</th>
<th>Appropriation</th>
<th>Billed</th>
<th>Collected</th>
<th>Rescission</th>
<th>FY 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>2008</td>
<td>$722</td>
<td>$376</td>
<td>$171</td>
<td>$18.6</td>
<td>$722</td>
</tr>
<tr>
<td>2009</td>
<td>$743</td>
<td>$395</td>
<td>$130</td>
<td>$205</td>
<td>$743</td>
</tr>
<tr>
<td>2010</td>
<td>$697.5</td>
<td>$366</td>
<td>$359</td>
<td>$7</td>
<td>$366</td>
</tr>
<tr>
<td>2011</td>
<td>$697</td>
<td>$373.3</td>
<td>$383.6</td>
<td>$0.6</td>
<td>$373.3</td>
</tr>
</tbody>
</table>

*FY09 appropriation includes $18.6 million rescission. FY08-FY10 through Nov 30th. FY10 does not include $45.5 million of federal stimulus funding.*
*The first five months of FY11 have receivables from FY10 still outstanding. The receivable amount for each month in millions is as follows: July $193; August $119; September $33.1; October $10.9; November $10.9.
Income Fund (Tuition) Revenue
Unrestricted Funds
Fiscal Year 2007-2011
Collections and billed through October of Fiscal Years 2010 & 2011

Annual tuition revenue increased by 54.4% in total from FY07-FY11
State & Tuition Support for Instructional Mission
When State funding suffers, it impacts instruction.
Expenditures by Function FY 2010

(Dollars in Millions)

<table>
<thead>
<tr>
<th>Category</th>
<th>Non-State (Millions)</th>
<th>State &amp; Tuition (Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$518.4</td>
<td>$51.3</td>
</tr>
<tr>
<td>Academic Support</td>
<td>$245.4</td>
<td>$80.3</td>
</tr>
<tr>
<td>Scholarships/Fellowships</td>
<td>$203.2</td>
<td>$109.9</td>
</tr>
<tr>
<td>Institutional Support</td>
<td>$105.3</td>
<td>$86.6</td>
</tr>
<tr>
<td>Research</td>
<td>$531.4</td>
<td>$79.8</td>
</tr>
<tr>
<td>Hospital/Other Medical</td>
<td>$639.5</td>
<td>$52.3</td>
</tr>
<tr>
<td>Public Service</td>
<td>$306.1</td>
<td>$51.8</td>
</tr>
<tr>
<td>Student Services</td>
<td>$60.0</td>
<td>$41.4</td>
</tr>
<tr>
<td>Auxiliary</td>
<td>$322.1</td>
<td></td>
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</tbody>
</table>
COMPETITION
Gap between UIUC, UIC and Private Research I Institution
Full-Time Instructional Faculty Average Salaries
(Dollars in Thousands)

Source: AAUP; BLS.
FACULTY AVERAGE SALARY, FY 2010
UIUC and BIG TEN INSTITUTIONS
Faculty Ranks at or above Assistant Professor
Big Ten Campus Faculty Salaries (in thousands)

- University of Illinois at Chicago: $95.0
- University of Illinois at Springfield: $64.3
Guaranteed Tuition Program
“Truth In Tuition”

- Illinois legislation to provide predictability to parents for college education costs.
- Provides an incentive to graduate in 4 years.
- Affects undergraduate programs only.
- Tuition rate for program set for 4 years for each incoming cohort.
- Does not include fees or room and board.
- 5th and 6th year move into following year cohort.
Guaranteed Tuition Program
Cohorts of Students

*Estimated UIUC tuition levels beginning with 11-12 Academic Year.
## Per Semester Tuition

**New Incoming Illinois Resident Students**  
*with Four Year Guarantee Annual 3.7% Increase*  
*(one-time 9.5% increase equivalent to 3.7% annual increase)*

<table>
<thead>
<tr>
<th></th>
<th>FY 2010</th>
<th>Preliminary Increase</th>
<th>FY 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>UIUC</td>
<td>$ 4,742</td>
<td>$ 451</td>
<td>$ 5,193</td>
</tr>
<tr>
<td>UIC</td>
<td>$ 4,171</td>
<td>$ 396</td>
<td>$ 4,567</td>
</tr>
<tr>
<td>UIS(^1)</td>
<td>$ 3,701</td>
<td>$ 353</td>
<td>$ 4,054</td>
</tr>
</tbody>
</table>

\(^1\) per credit hour basis
FINANCIAL AID 
and 
AFFORDABILITY
University of Illinois
Half the Full-time Undergraduate Students Pay Less than Sticker Price
Fall 2009 – All Students

Students Who Pay
- $0
- $1 - $2,999
- $3,000 – Less than Full Tuition
- Full Tuition & Fees

Based on Fall 2009 Full-time Undergraduates.
University of Illinois
PELL, MAP and Supplemental Aid
FY 2005 - FY 2011

Dollars in Millions

MAP Blue
PELL Red
Supplemental Green

FY 2005: $89M
FY 2006: $96M
FY 2007: $110M
FY 2008: $114M
FY 2009: $125M
FY 2010: $148M
FY 2011: $162M
SUMMARY

• Direct State support continues to diminish.

• Competition for top faculty and staff continues.

• Half the undergraduates receive some form of need or merit based assistance.

• In the past 10 years, the institutional need-based supplemental aid budget has increased from less than $1 million to well over $45 million.