

# REVIEW OF TUITION AND AFFORDABILITY



**UNIVERSITY OF ILLINOIS**

**URBANA-CHAMPAIGN • CHICAGO • SPRINGFIELD**

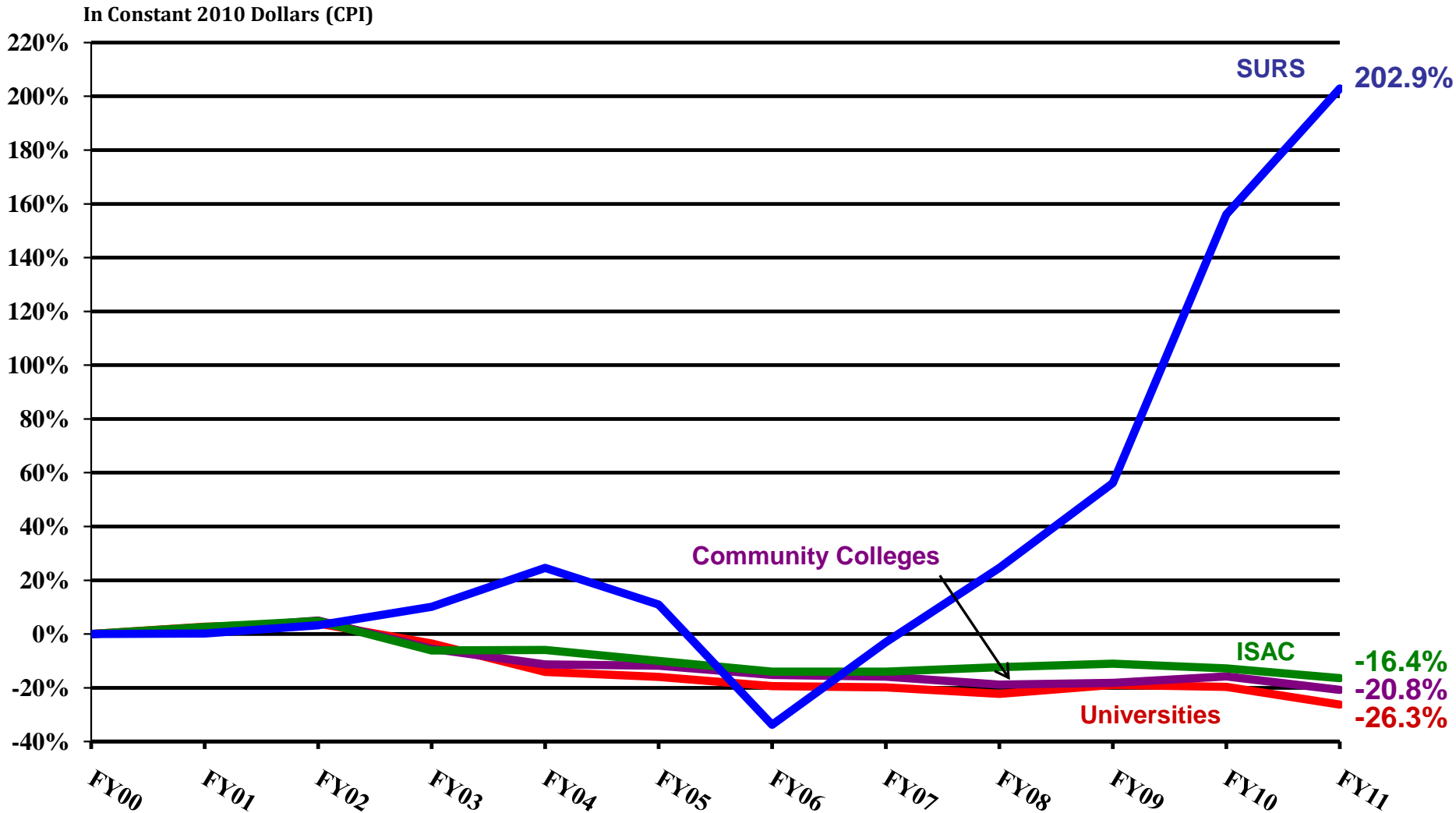
**BOARD OF TRUSTEES**

**November 18, 2010**

# **What are the Cost Drivers of Tuition at the University of Illinois?**

- **The level of State support**
- **Competition**
- **Mix of disciplines and functions**
- **Unavoidable and mandated costs**

# Illinois Institutions' Reductions are Even Higher Cumulative Change in State Tax Appropriation by Higher Education Sector

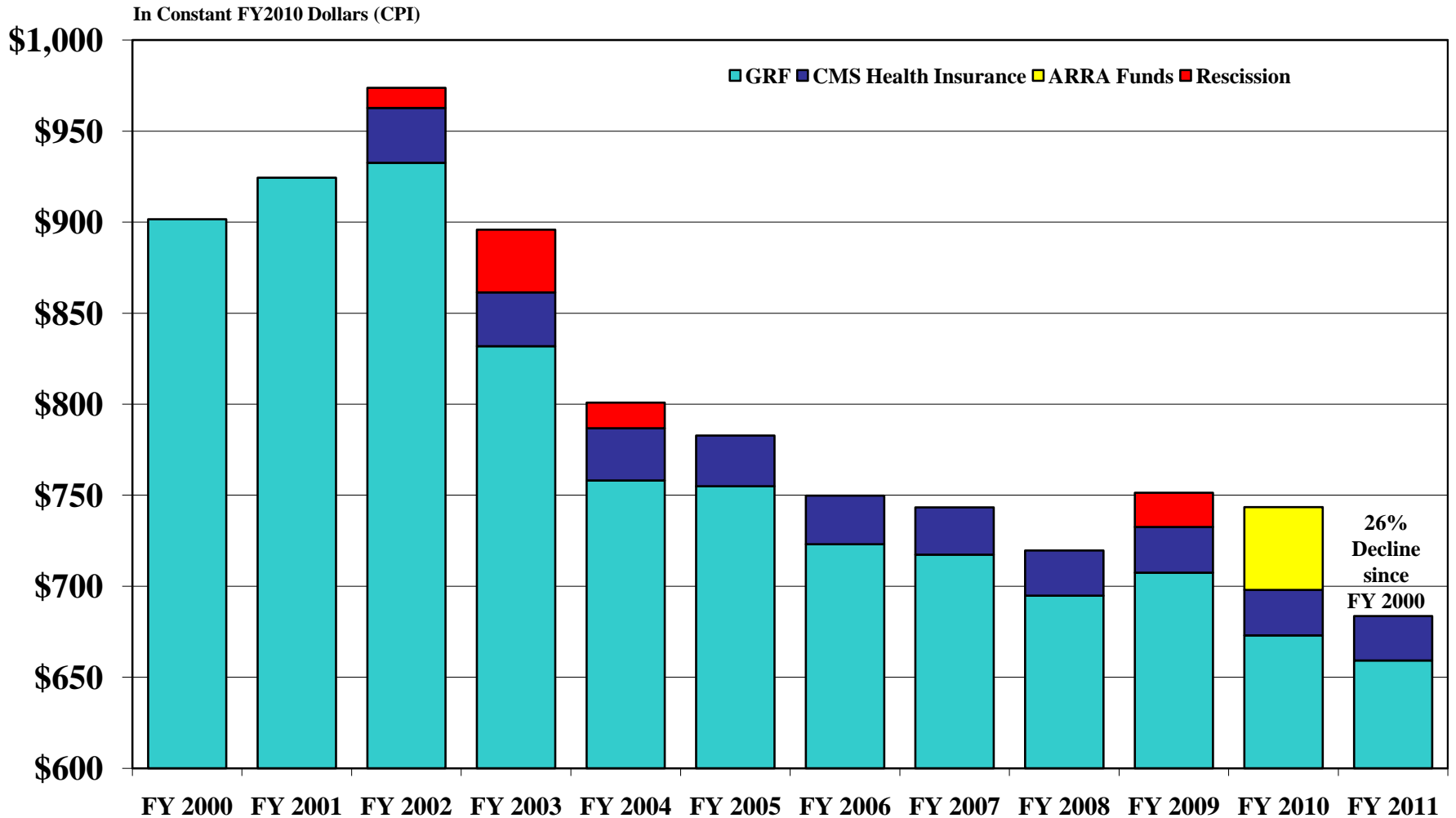


# University of Illinois

## GRF Appropriations for FY 2000 – FY 2011

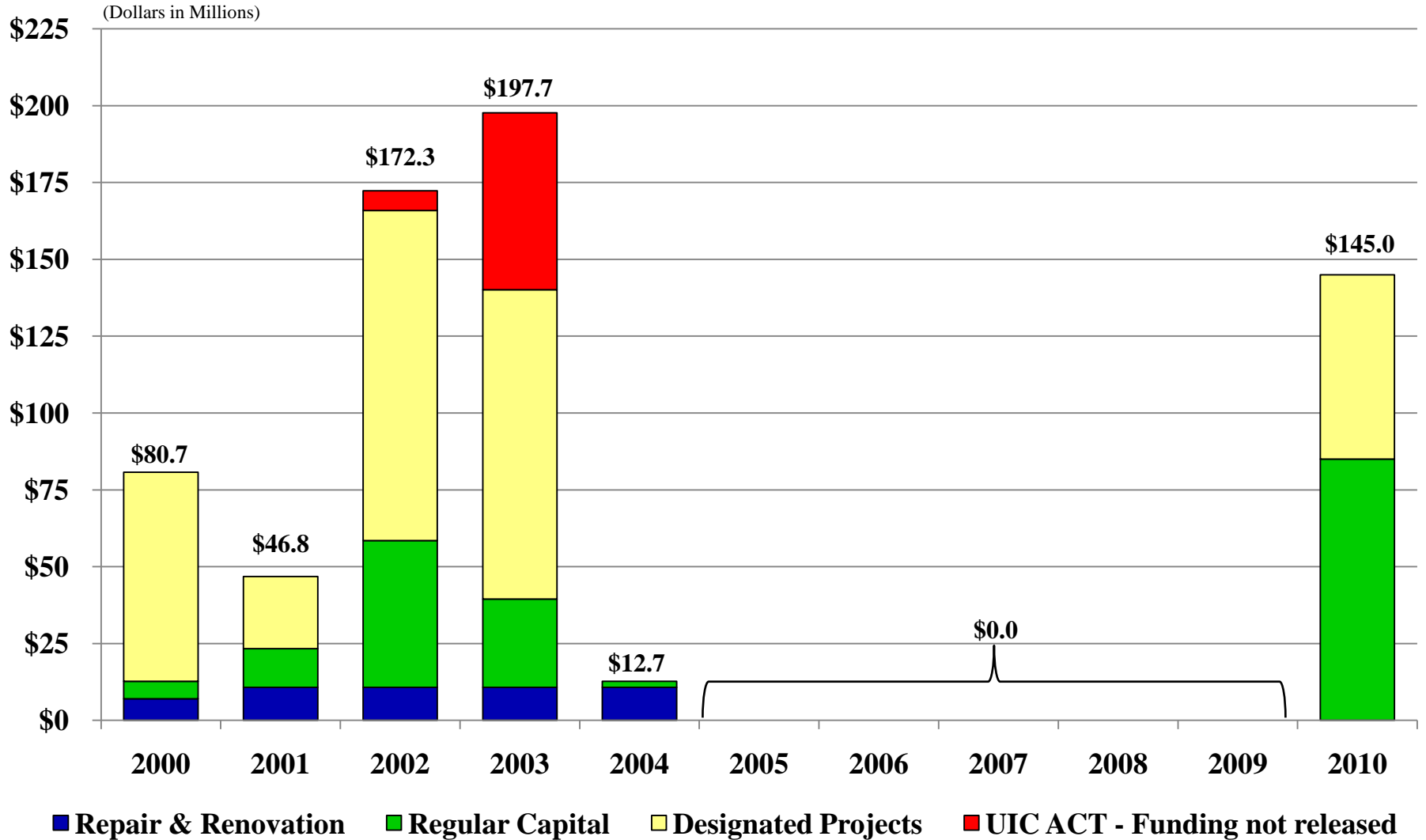
(Dollars in Millions)

- **Total Enrollment FY 2000 over 67,000**
- **Total Enrollment FY 2011 over 76,800**



# U of I Capital Appropriations Have Been Limited in Recent Years

## FY 2000 to FY 2010

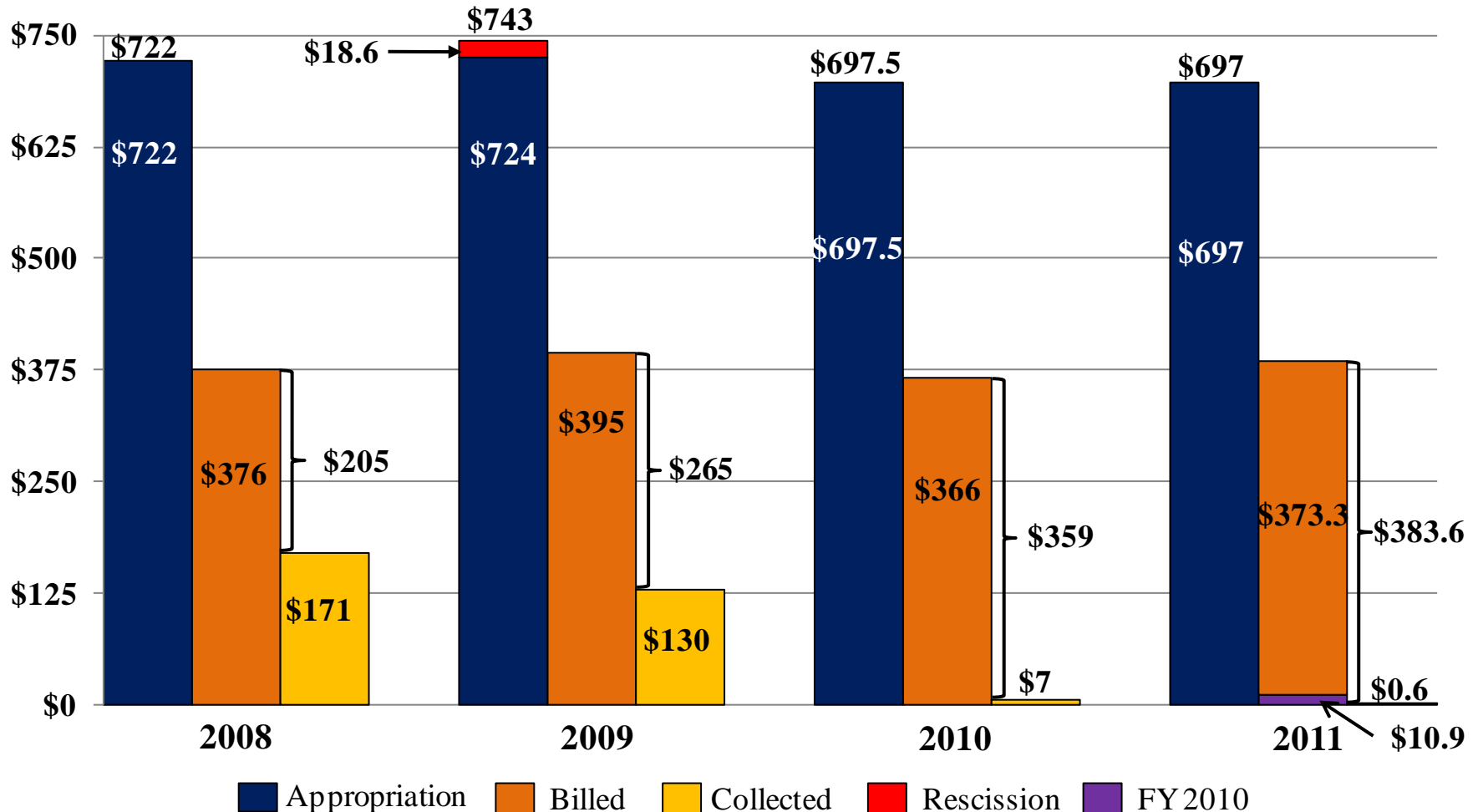


# State Appropriation Revenue

## Unrestricted Funds

### Billings and Collections through November 15, 2010

In Millions

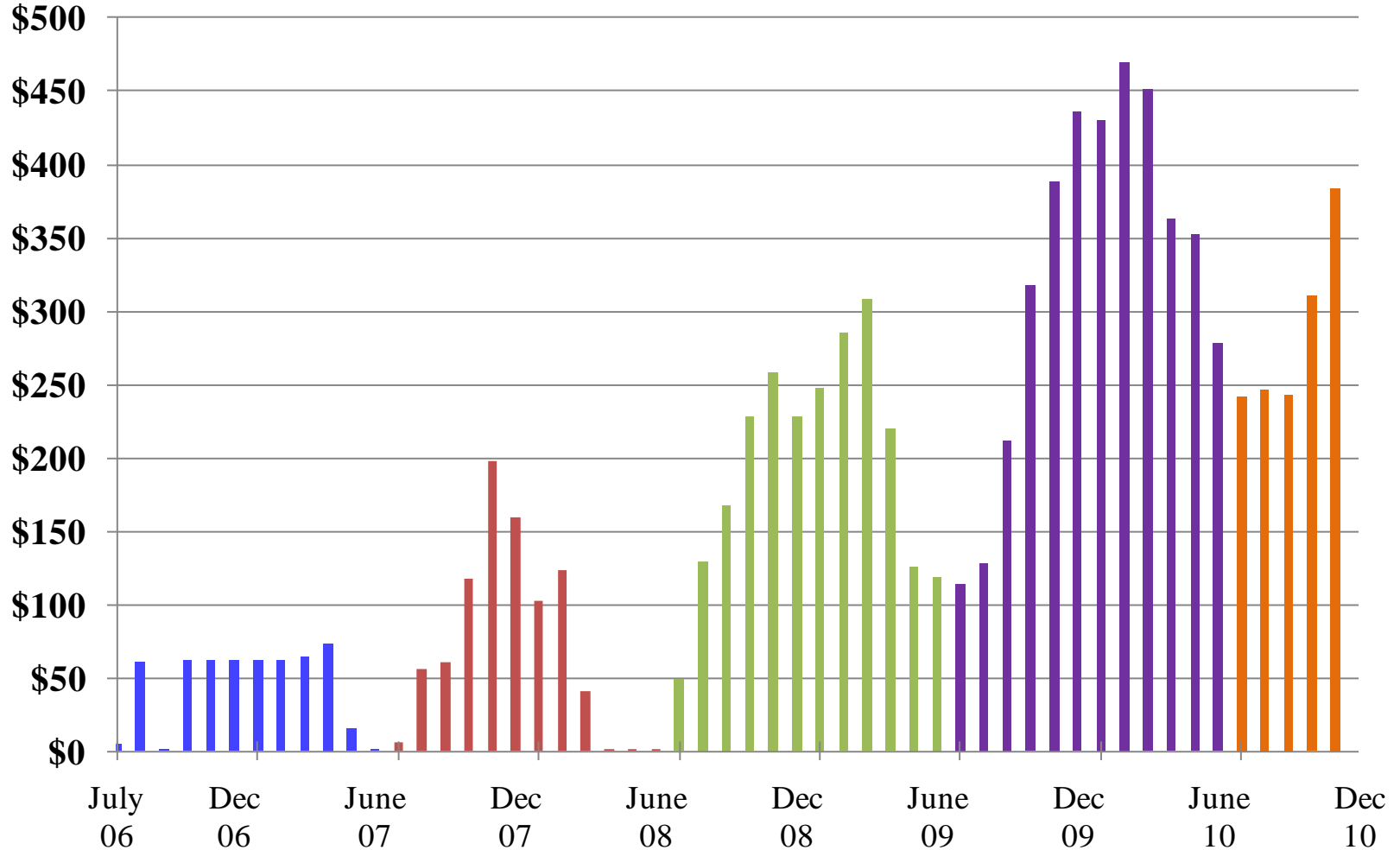


*FY09 appropriation includes \$18.6 million rescission. FY08-FY10 through Nov 30<sup>th</sup>.  
 FY10 does not include \$45.5 million of federal stimulus funding.*

# UI Month End GRF Receivable

Fiscal Year 2007 through Fiscal Year 2011

Dollars in Millions



\* The first five months of FY11 have receivables from FY10 still outstanding. The receivable amount for each month in millions is as follows: July \$193; August \$119; September \$33.1; October \$10.9; November \$10.9.

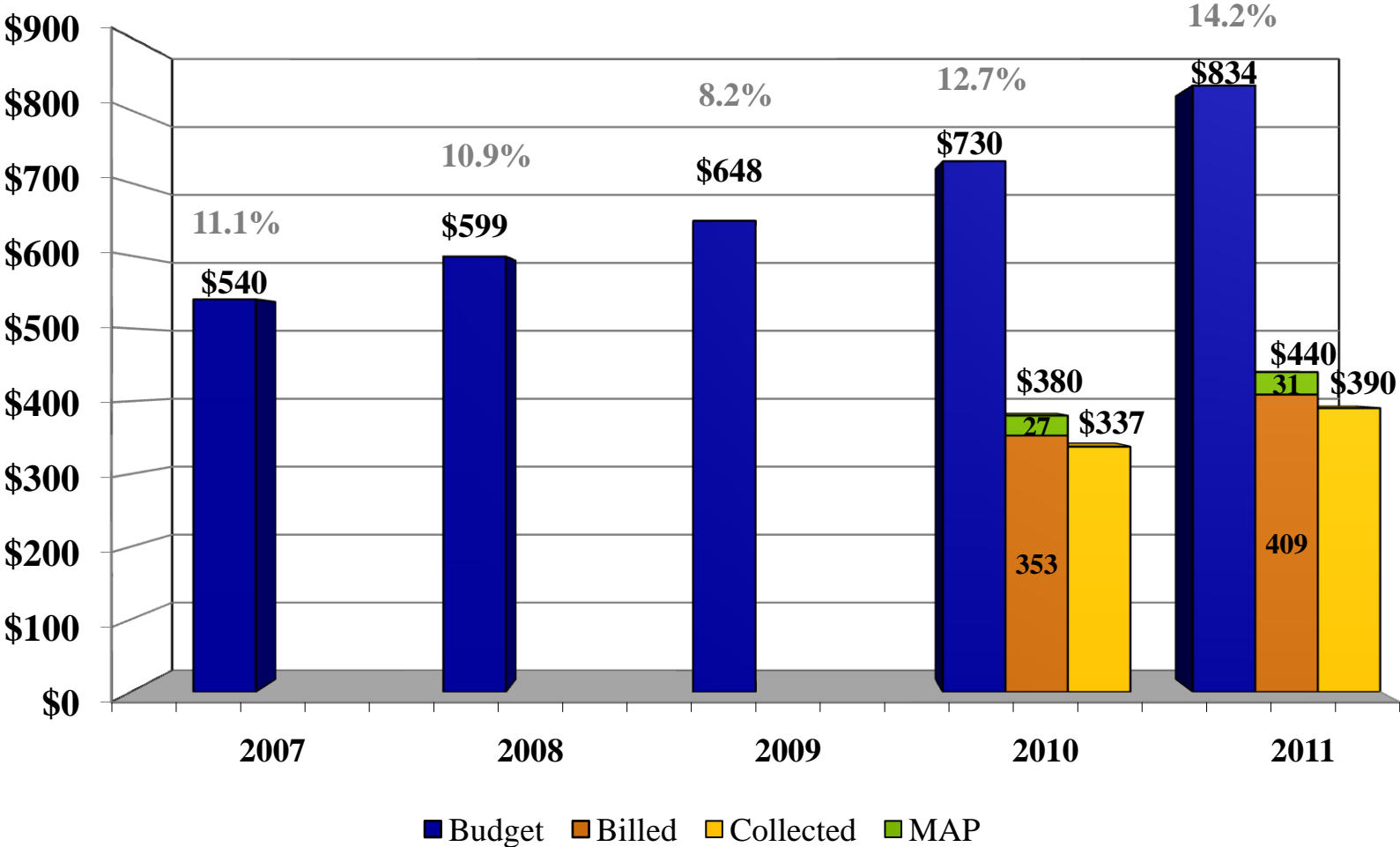
# Income Fund (Tuition) Revenue

## Unrestricted Funds

### Fiscal Year 2007-2011

Dollars in Millions

Collections and billed through October of Fiscal Years 2010 & 2011



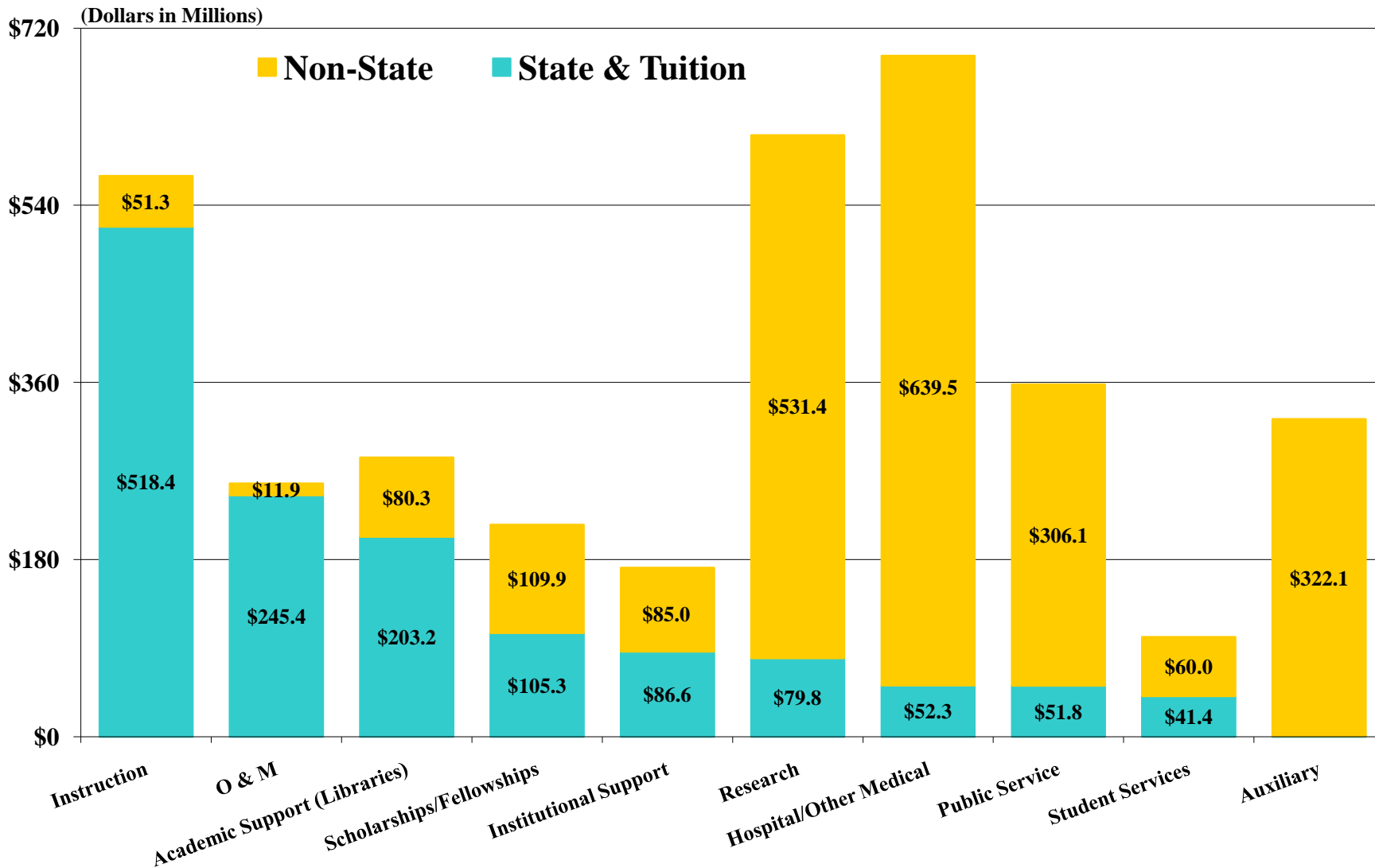
Annual tuition revenue increased by 54.4% in total from FY07-FY11



# State & Tuition Support for Instructional Mission

When State funding suffers, it impacts instruction.

Expenditures by Function FY 2010

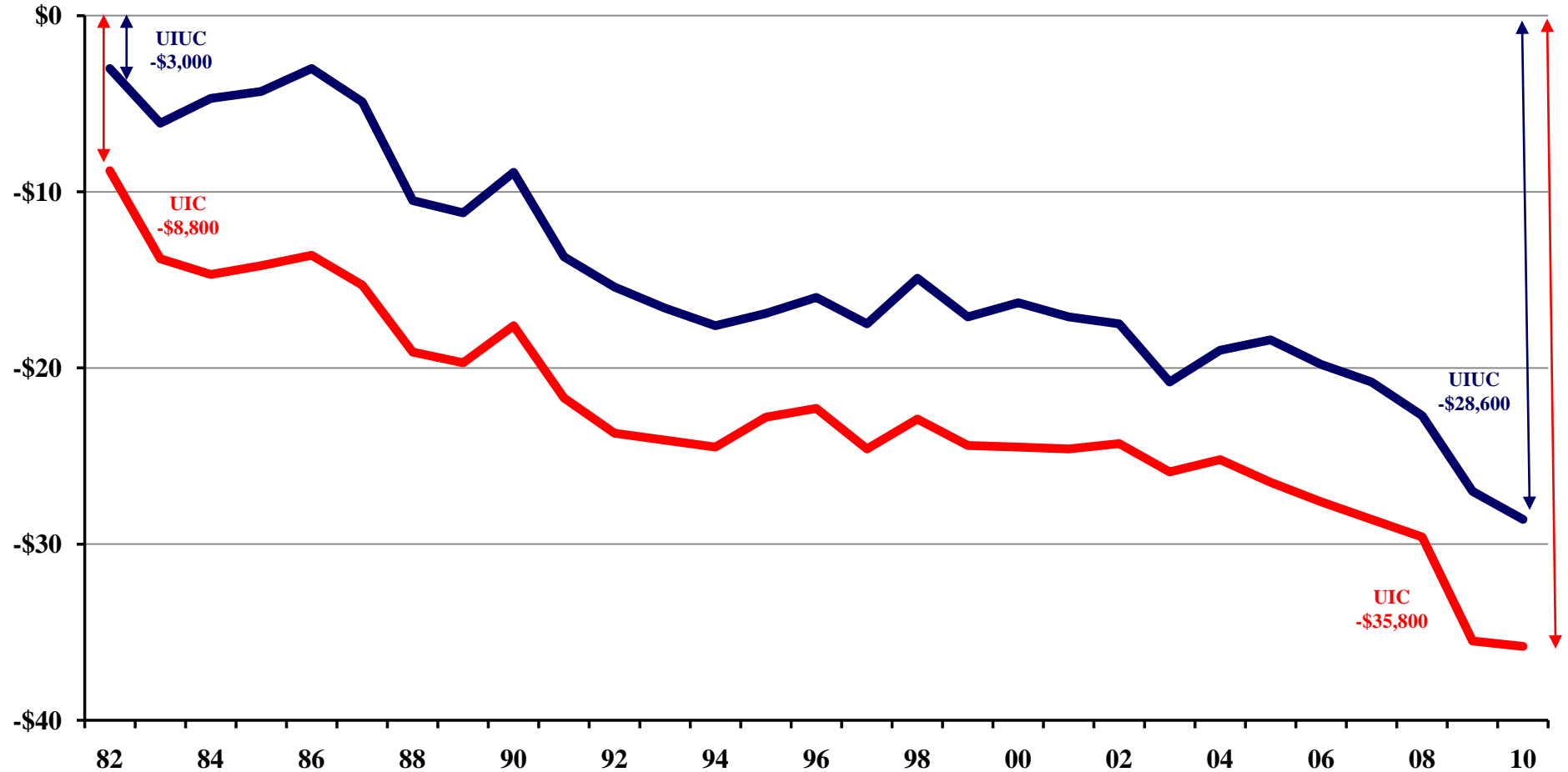


# COMPETITION

## Gap between UIUC, UIC and Private Research I Institution Full-Time Instructional Faculty Average Salaries

(Dollars in Thousands)

Constant Dollars



Source: AAUP; BLS.

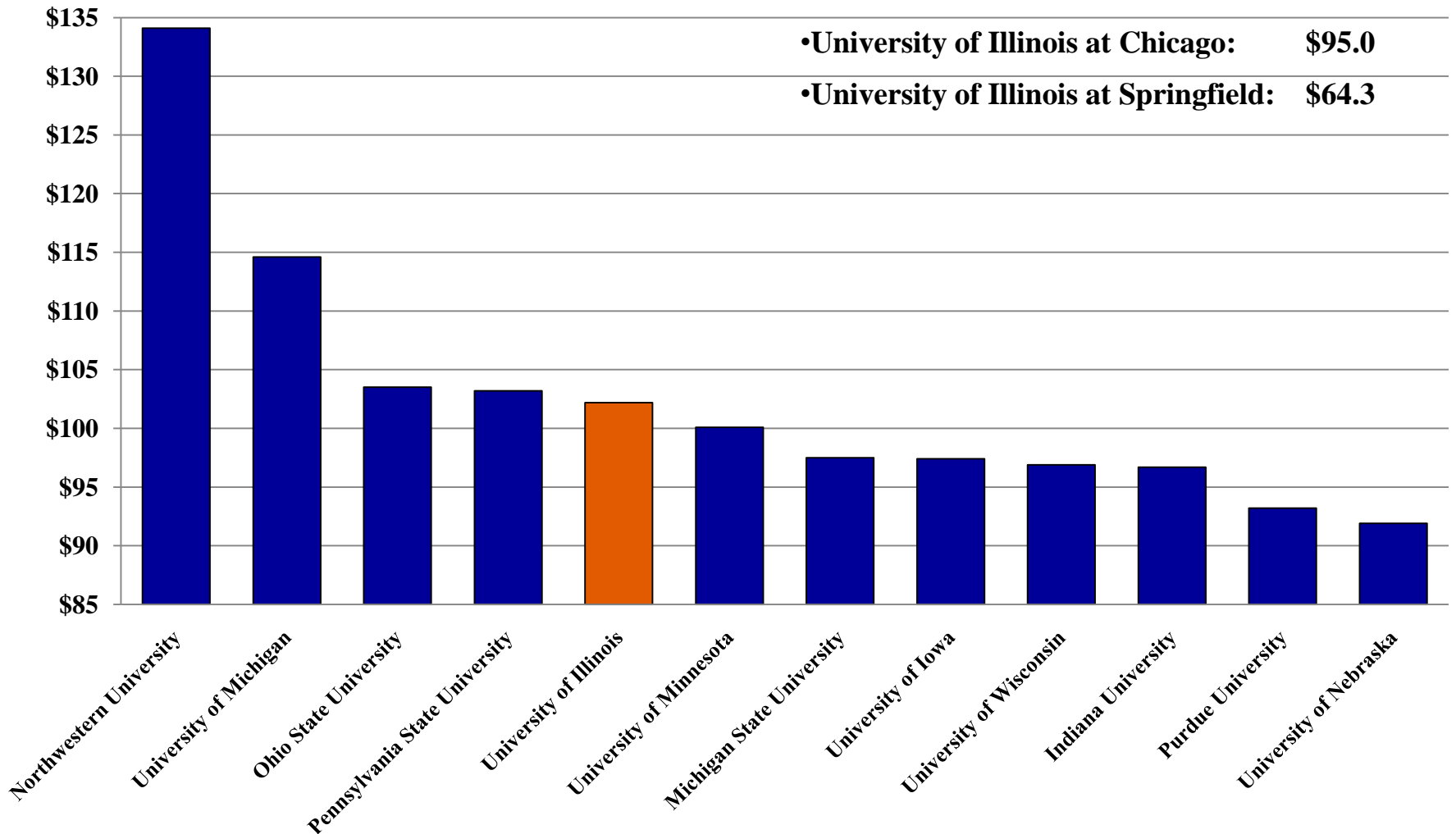
Fiscal Year

# FACULTY AVERAGE SALARY, FY 2010

## UIUC and BIG TEN INSTITUTIONS

Faculty Ranks at or above Assistant Professor

Big Ten Campus Faculty Salaries (in thousands)

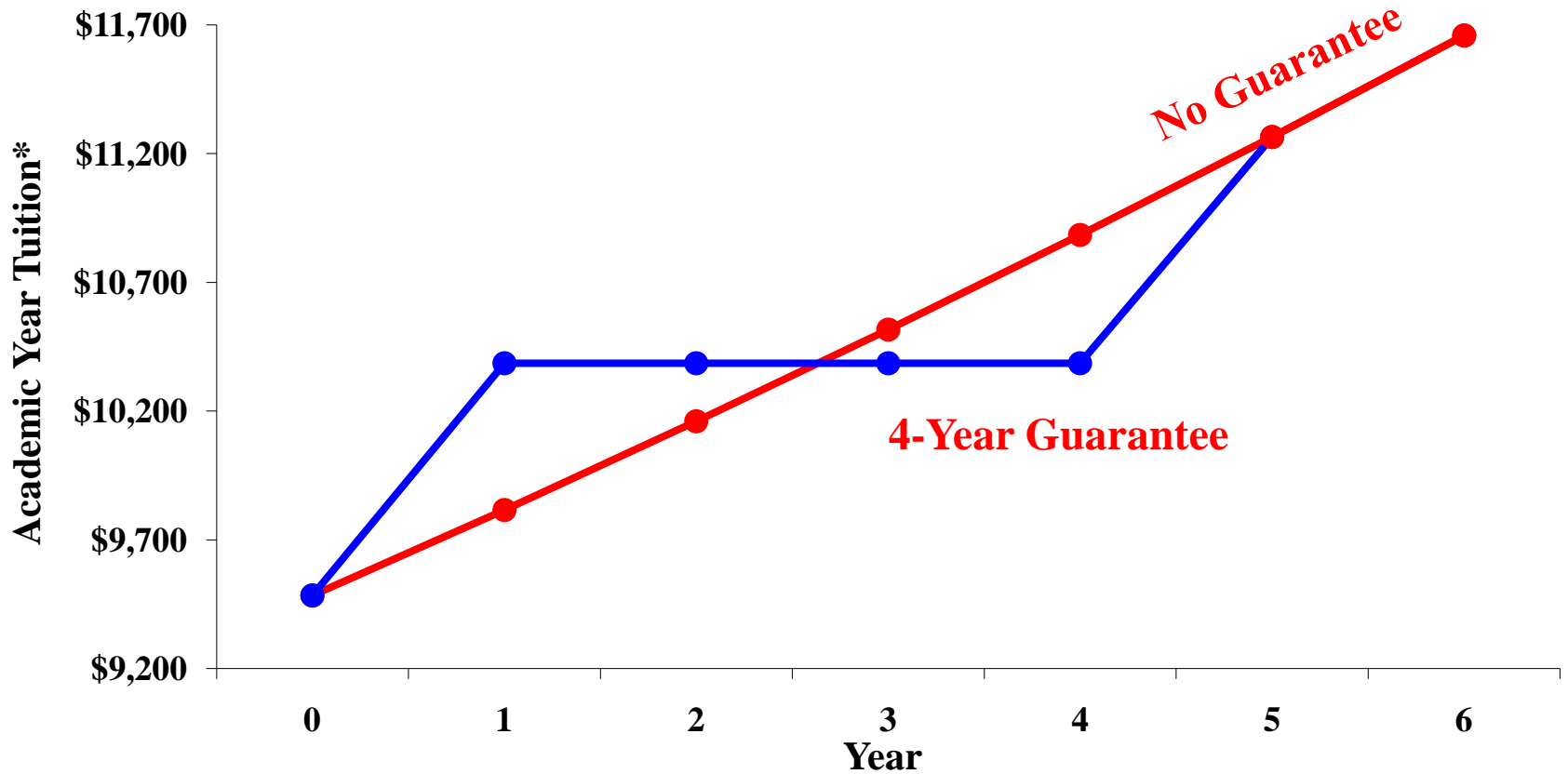


# Guaranteed Tuition Program

## “Truth In Tuition”

- Illinois legislation to provide predictability to parents for college education costs.
- Provides an incentive to graduate in 4 years.
- Affects undergraduate programs only.
- Tuition rate for program set for 4 years for each incoming cohort.
- Does not include fees or room and board.
- 5<sup>th</sup> and 6<sup>th</sup> year move into following year cohort.

# Guaranteed Tuition Program Cohorts of Students



\*Estimated UIUC tuition levels beginning with 11-12 Academic Year.

# Per Semester Tuition

**New Incoming Illinois Resident Students  
with Four Year Guarantee Annual 3.7% Increase**

**(one-time 9.5% increase equivalent to 3.7% annual increase)**

	<b>FY 2010</b>	<b>Preliminary Increase</b>	<b>FY 2011</b>
UIUC	\$ 4,742	\$ 451	\$ 5,193
UIC	\$ 4,171	\$ 396	\$ 4,567
UIS <sup>1</sup>	\$ 3,701	\$ 353	\$ 4,054

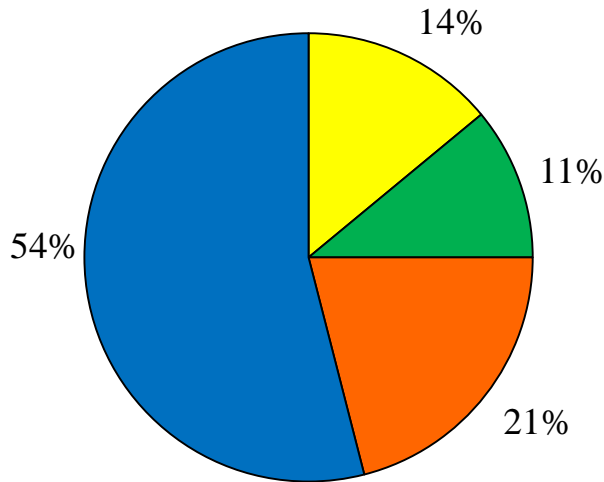
<sup>1</sup> per credit hour basis

# **FINANCIAL AID and AFFORDABILITY**

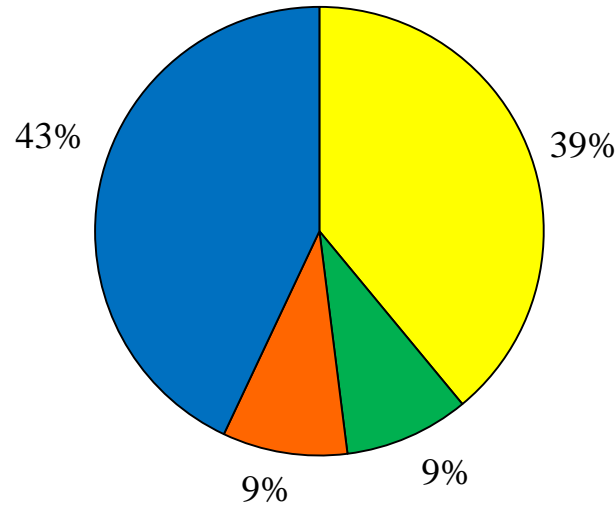
# University of Illinois

## Half the Full-time Undergraduate Students Pay Less than Sticker Price Fall 2009 – All Students

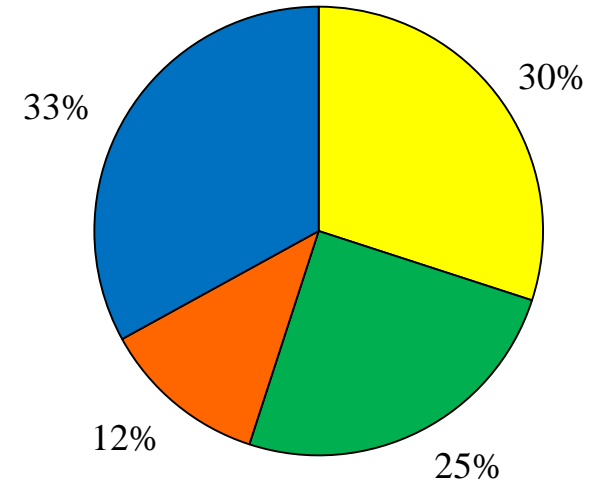
### Urbana-Champaign



### Chicago



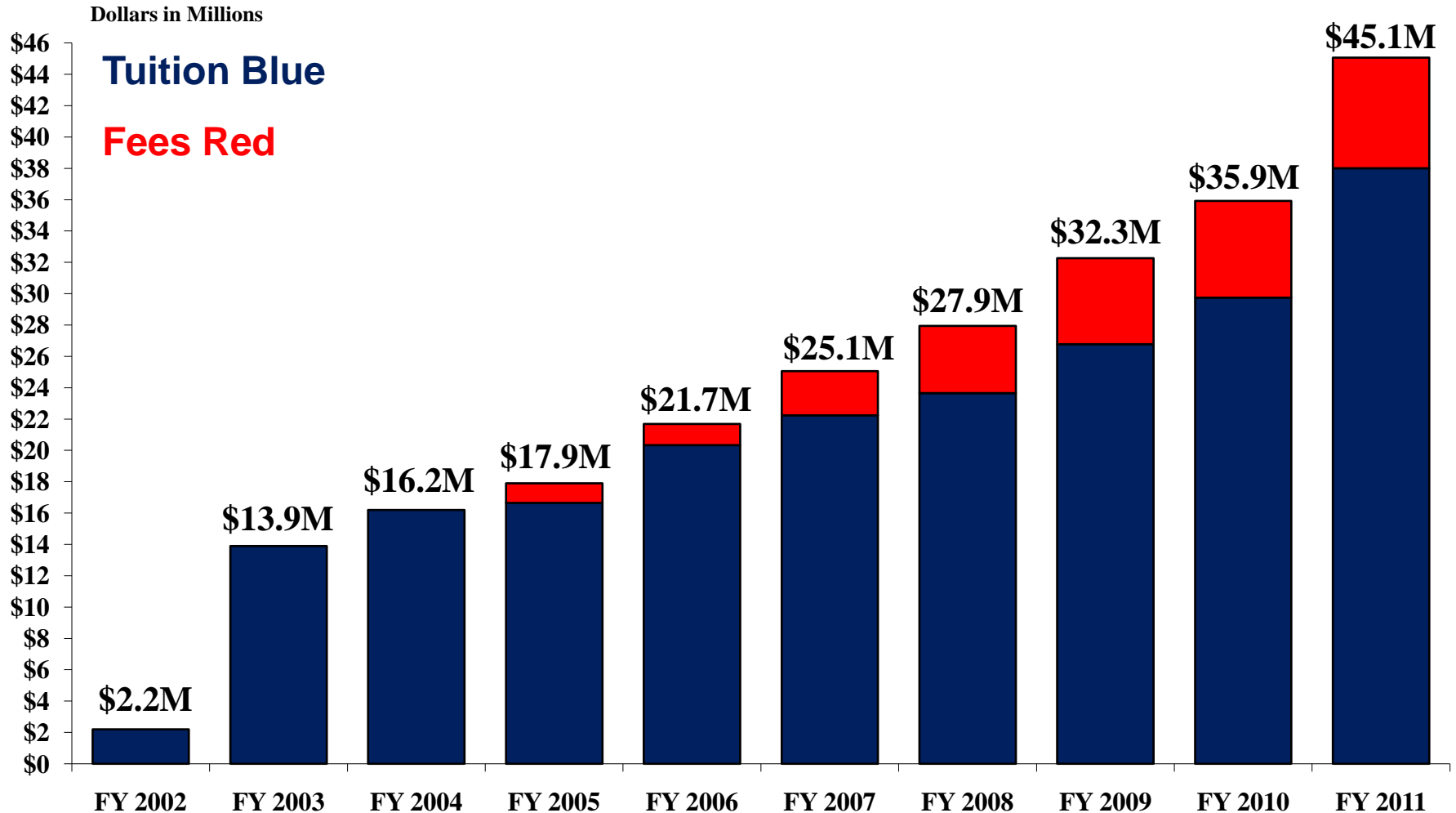
### Springfield



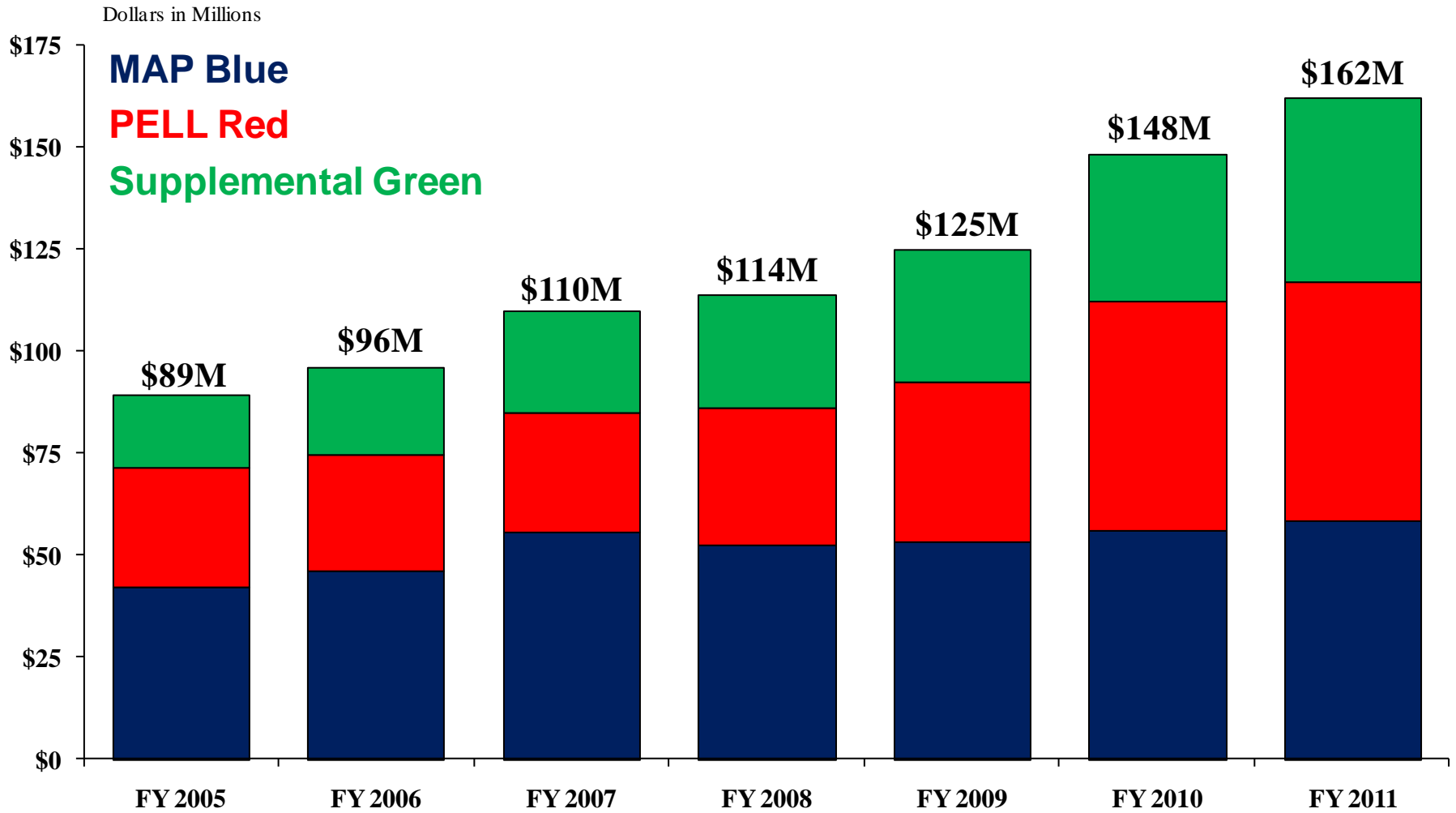
Based on Fall 2009 Full-time Undergraduates.



# University of Illinois Supplemental Financial Aid Expenditures FY 2002 - FY 2011



# University of Illinois PELL, MAP and Supplemental Aid FY 2005 - FY 2011



# SUMMARY

- Direct State support continues to diminish.
- Competition for top faculty and staff continues.
- Half the undergraduates receive some form of need or merit based assistance.
- In the past 10 years, the institutional need-based supplemental aid budget has increased from less than \$1 million to well over \$45 million.