

Board Meeting  
September 10, 2015

## ROLL CALL

### INCREASE PROJECT BUDGET FOR UPGRADE AND EXPANSION, EDUCATIONAL LABORATORY, TALBOT LABORATORY, URBANA

**Action:** Increase Project Budget for Upgrade and Expansion, Educational Laboratory, Talbot Laboratory

**Funding:** Institutional Funds Operating Budget

The College of Engineering is requesting a major upgrade and expansion to Talbot Laboratory Building, located at 104 South Wright Street, Urbana, IL. This request was made jointly by both, the Aerospace Engineering Department, and the Nuclear, Plasma, and Radiological Engineering Department. Their joint goal is to upgrade and expand the instructional laboratories of the two departments by providing an addition at the southeast corner of the building and remodeling adjacent spaces as required. This expansion of instructional laboratories will maintain similar office and support spaces and also renovate existing first floor and second floor restrooms. The originally proposed \$3.2 million renovation project was approved as an interior infill. The additional modifications are to allow the mechanical testing facility and associated income stream be retained. The \$5.8 million proposed addition and renovation project will provide an additional 9,150 gross square feet of instructional laboratories at Talbot Laboratory.

Accordingly, the Acting Chancellor, University of Illinois at Urbana-Champaign,

and Acting Vice President, University of Illinois with the concurrence of the appropriate administrative officers recommends that the Board approve the increase in project budget for this project to \$5.8 million, an increase of \$2.6 million.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes, The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

Funds for this project are available from institutional funds operating budget of the Urbana-Champaign campus.

The President of the University concurs.