

# **FY 2010 Budget Request**



**UIC**



**UNIVERSITY OF ILLINOIS**

**URBANA-CHAMPAIGN • CHICAGO • SPRINGFIELD**

**Prepared for Presentation to the  
Board of Trustees  
September 11, 2008**

# FY 2010 Operating Budget Request

<b>I. Strengthen Academic Quality</b>	<b>\$ 85.8 M</b>
1) Competitive Compensation (Highly Differentiated) (3.0% Merit + 1.5% Recruitment/Retention/Compression)	\$45.8 M
2) Statewide Priorities (Teacher Education /Energy Research)	\$10.0 M
3) Strategic Initiatives	\$30.0 M
<b>II. Address Facility Operations Needs</b>	<b>\$ 5.9 M</b>
1) O&M New Areas	\$0.9 M
2) Facility Maintenance Support	\$5.0 M
<b>III. Meet Inflationary and Other Cost Increases</b>	<b>\$ 17.3 M</b>
1) Payroll Cost Increases	\$2.3 M
2) Utility Increases	\$12.7 M
3) Library Price Increase	\$2.3 M
<b>Total – FY 2010 State Budget Request</b>	<b>\$ 109.0 M</b>

\* \$10.0M is separately requested for *Healthy Returns—The Illinois Bill of Health*.

# University of Illinois

## Campus Capital Priority Request FY 2010

(Dollars in Thousands)

Priority	Project	Urbana	Chicago	Springfield	Total
1	Repair and Renovation	\$13,610.4	\$8,331.8	\$687.4	\$22,629.6
2	Lincoln Hall Remodeling	56,286.0			56,286.0
3	College of Medicine Rockford		14,250.0		14,250.0
4	Electrical and Computer Engineering Bldg.	42,000.0			42,000.0
5	Integrated Bioprocessing & Research Lab	20,034.0			20,034.0
6	Dentistry Modernization/Code Compliance		20,000.0		20,000.0
7	Pharmacy Renovation & Addition		120,000.0		120,000.0
8	Public Safety Building			4,000.0	4,000.0
9	Disability Research, Res. & Educ. Srv. Bldg.	50,000.0			50,000.0
10	Burrill Hall Remodeling	35,000.0			35,000.0
11	Science and Engineering Lab Renovation Phase I		35,000.0		35,000.0
12	Brookens Library Renovation			35,000.0	35,000.0
		\$216,930.4	\$197,581.8	\$39,687.4	\$454,199.6

Capital Request for *Healthy Returns—The Illinois Bill of Health* and Petascale Computing are dealt with separately.