Fiscal Year 2009
Budget Summary For Operations

UNIVERSITY OF ILLINOIS
URBANA-CHAMPAIGN • CHICAGO • SPRINGFIELD

Prepared for Presentation to the
Board of Trustees
September 11, 2008
Budget Summary for Operations (BSO)

- Result of a nearly two-year long cycle of budget planning and development

- BSO covers the allocation of the University’s estimated operating income from all sources—unrestricted and restricted—for Fiscal Year 2009

- Details allocations for campuses, colleges, and departments

- Recommended $4.2 billion operating budget represents a $265.2 million (6.8 percent) increase in all operating funds over Fiscal Year 2008
Operating Budget Summary
Fiscal Year 2005 through Fiscal Year 2009

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</thead>
<tbody>
<tr>
<td>Payments on Behalf</td>
<td>$1,477</td>
<td>$1,512</td>
<td>$1,567</td>
<td>$1,604</td>
<td>$1,703</td>
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<tr>
<td>Restricted Funds</td>
<td>$347</td>
<td>$328</td>
<td>$389</td>
<td>$441</td>
<td>$518</td>
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<tr>
<td>Unrestricted Funds</td>
<td>$1,557</td>
<td>$1,680</td>
<td>$1,720</td>
<td>$1,854</td>
<td>$1,944</td>
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$4.2 Billion
Recommended Board Action

- With the concurrence of the President, the Vice President/Chief Financial Officer recommends approval of the University’s Fiscal Year 2009 operating budget.