

Fiscal Year 2009
Budget Summary For Operations



UIC



UNIVERSITY OF ILLINOIS
URBANA-CHAMPAIGN • CHICAGO • SPRINGFIELD

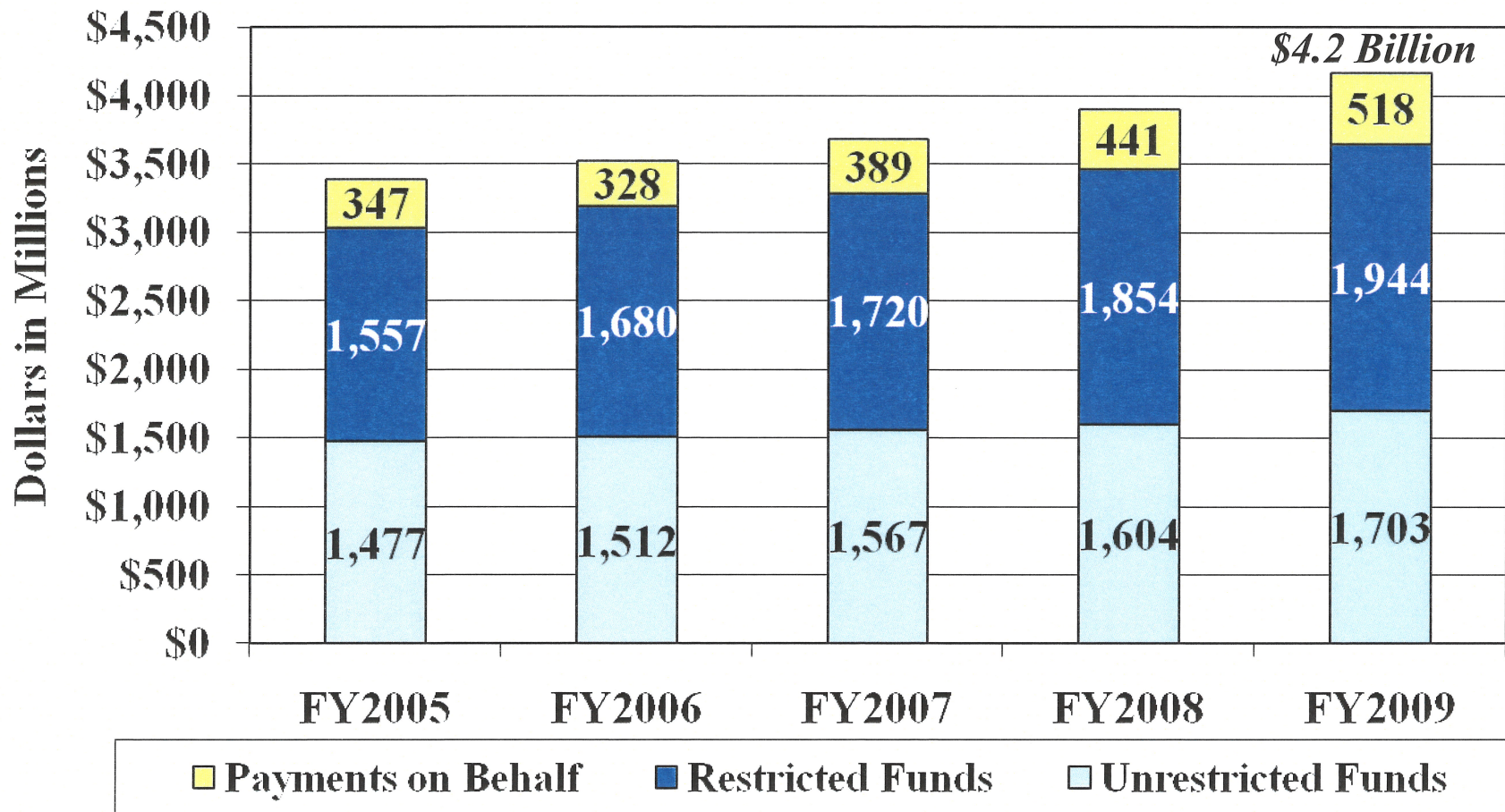
Prepared for Presentation to the
Board of Trustees
September 11, 2008

Budget Summary for Operations (BSO)

- Result of a nearly two-year long cycle of budget planning and development
- BSO covers the allocation of the University's estimated operating income from all sources—*unrestricted* and *restricted*—for Fiscal Year 2009
- Details allocations for campuses, colleges, and departments
- Recommended \$4.2 billion operating budget represents a \$265.2 million (6.8 percent) increase in all operating funds over Fiscal Year 2008

Operating Budget Summary

Fiscal Year 2005 through Fiscal Year 2009



Recommended Board Action

- With the concurrence of the President, the Vice President/Chief Financial Officer recommends approval of the University's Fiscal Year 2009 operating budget.