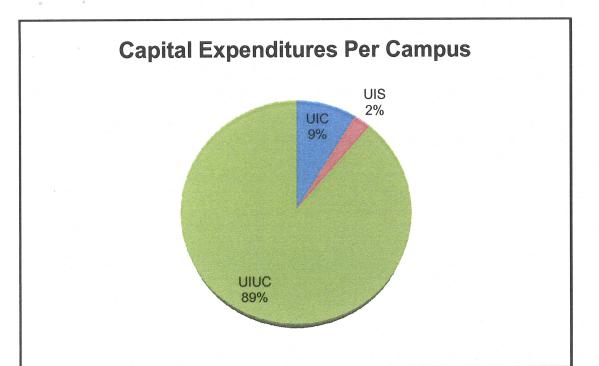
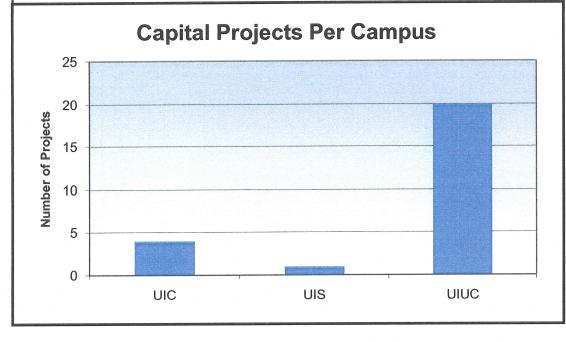
Meeting of the
Board of Trustees
September 11, 2008
University of Illinois
Capital
Projects
Status
Report

Active Projects in Excess of \$5,000,000



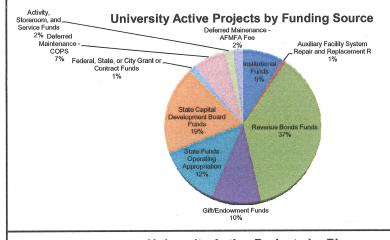
Capital Expenditures	Total
UIC	\$58,117,100
UIS	\$16,777,677
UIUC	\$587,069,950
Total Expenditures	\$661,964,727

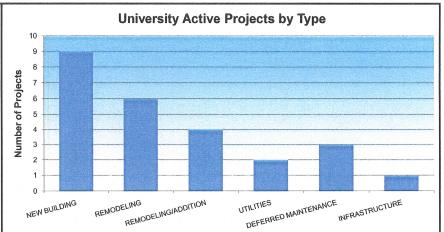


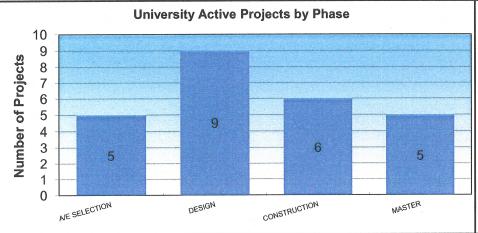
Capital Projects	Total
UIC	4
UIS	1
UIUC	20
Total Projects	25

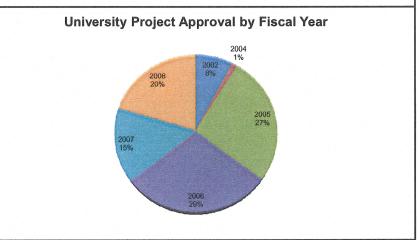
University Level Summary

(UIC, UIS, UIUC)
Construction Overview









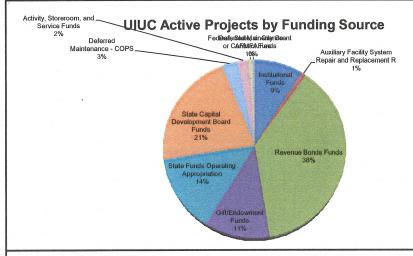
University Active Projects by Funding Source	
Fund Source	Total
Institutional Funds	\$56,759,813
Auxiliary Facility System Repair and Replacement R	\$6,195,005
Revenue Bonds Funds	\$244,869,768
Gift/Endowment Funds	\$65,717,078
State Funds Operating Appropriation	\$82,285,595
State Capital Development Board Funds	\$125,195,670
Federal, State, or City Grant or Contract Funds	\$9,319,603
Deferred Maintenance - COPS	\$46,346,000
Activity, Storeroom, and Service Funds	\$11,902,072
Deferred Mainenance - AFMFA Fee	\$13,626,600
Grand Tota	\$662,217,204

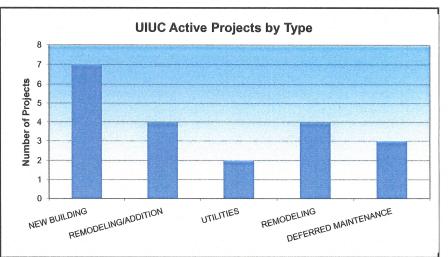
University Active Projects by T	уре
Type of Project	Total
NEW BUILDING	9
REMODELING	6
REMODELING/ADDITION	4
UTILITIES	2
DEFERRED MAINTENANCE	3
INFRASTRUCTURE	1
Grand Total	25

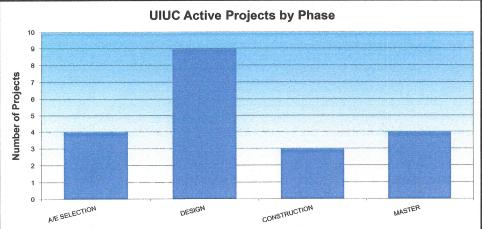
University Active Projects by Phas	
Phase of Project	Total
A/E SELECTION	
DESIGN	5
CONSTRUCTION	6
MASTER	
Grand Total	25

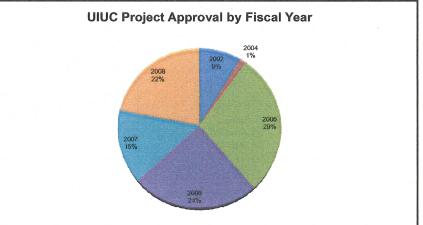
Total Active Project Approval by	Year	
Year of Project Approval		Total
	2002	\$50,257,162
	2004	\$8,043,691
	2005	\$175,625,000
	2006	\$191,977,677
	2007	\$101,126,600
	2008	\$134,934,597
Grand	l Total	\$661,964,727

August 22, 2008









UIUC Active Projects by Funding Source	
Fund Source	Total
Institutional Funds	\$51,324,409
Auxiliary Facility System Repair and Replacement R	\$6,000,000
Revenue Bonds Funds	\$221,601,591
Gift/Endowment Funds	\$65,717,078
State Funds Operating Appropriation	\$81,689,862
State Capital Development Board Funds	\$125,195,670
Deferred Maintenance - COPS	\$17,250,000
Activity, Storeroom, and Service Funds	\$11,902,072
Federal, State, or City Grant or Contract Funds	\$3,489,270
Deferred Mainenance - AFMFA Fee	\$2,900,000
Grand Tota	\$587,069,952

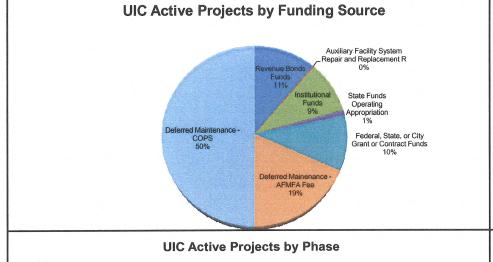
UIUC Active Projects by Types		
Type of Project	Total	
NEW BUILDING	7	
REMODELING/ADDITION	4	
UTILITIES	2	
REMODELING	4	
DEFERRED MAINTENANCE	3	
Grand Total	20	

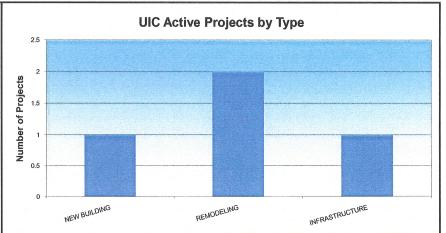
UIUC Active Projects by Phase	
Phase of Project	Total
A/E SELECTION	4
DESIGN	9
CONSTRUCTION	3
MASTER	4
Grand Total	20

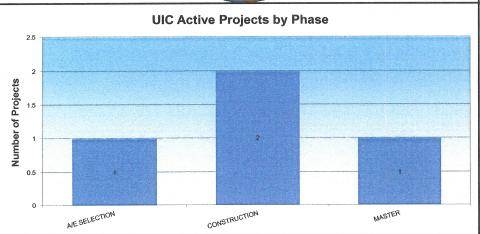
UIUC Active Project Approval by Y	'ear	
Year of Project Approval		Total
2	002	\$50,257,162
2	004	\$8,043,691
2	005	\$169,025,000
2	006	\$143,900,000
2	007	\$87,400,000
2	800	\$128,444,097
Grand To	otal	\$587,069,950

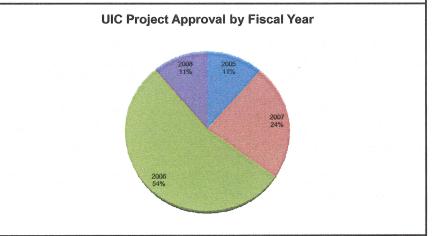
August 22, 2008

UIUC Construction Data









Fund Source	Total
Revenue Bonds Funds	\$6,490,500
Auxiliary Facility System Repair and Replacement R	\$195,005
Institutional Funds	\$5,435,404
State Funds Operating Appropriation	\$595,733
Federal, State, or City Grant or Contract Funds	\$5,830,333
Deferred Mainenance - AFMFA Fee	\$10,726,600
Deferred Maintenance - COPS	\$29,096,000
Grand Tota	\$58,369,575

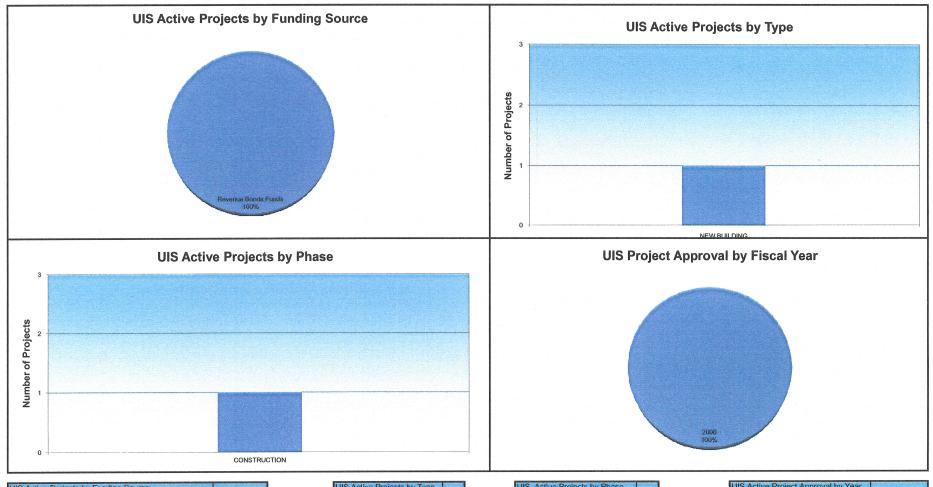
UIC Active Projects by Type	
Type of Project	Total
NEW BUILDING	1
REMODELING	2
INFRASTRUCTURE	1
Grand Total	4

UIC Active Projects by Phase	
Phase of Project	Total
A/E SELECTION	1
CONSTRUCTION	2
MASTER	1
Grand Tota	1 4

UIC Active Project Appro-	val by Year	
Year of Project Approval		Total
	2005	\$6,600,000
	2007	\$13,726,600
	2006	
	2008	\$6,490,500
	Grand Total	\$58,117,100

August 22, 2008

UIC Construction Data



UIS Active Projects by Funding Source		
Fund Source		Total
Revenue Bonds Funds		\$16,777,677
	Grand Total	\$16,777,677

UIS Active Projects by Type	
Type of Project	Total
NEW BUILDING	-1
Grand Total	1

UIS Active Projects by Phase	
Phase of Project	Total
CONSTRUCTION	1
Grand Tot	al 1

UIS Active Project Approval by Year	
Year of Project Approval	Total
2006	\$16,777,677
Grand Total	\$16,777,677

Project No.	Project Title	Type of Project	Project Approval	Fund Source	Fund Amount	Project Budget	Architect/Engineer	Construction Start Date	Construction End Date	Phase of Project
	монарумурунга улуч так отколого от ода так доори на на на на на одоори на на на на одоори на на на на одоори н Стата на		07/0005	Gift/Endowment Funds	\$25,829,578.17		PSA-DEWBERRY			CONSTRUCTION
02C41	INSTRUCTIONAL FACILITY, COLLEGE OF BUSINESS	NEW BUILDING	07/2005 (A)	Institutional Funds	\$5,520,421.83	\$62,350,000.00	INCORPORATED	05/2006 (A)	05/2008 (F)	
				Revenue Bonds Funds	\$31,000,000.00		(PEORIA)			
				Auxiliary Facility System Repair and Replacement Reserve Funds	\$6,000,000.00		HDC ENGINEERING LLC			
U06013	CONFERENCE CENTER	NEW BUILDING	09/2005 (A)	Institutional Funds	\$5,275,000.00	\$11,275,000.00	(CHAMPAIGN), HENNEMAN ENGRG INC/IND TECHNOL (CHAMPAIGN), RATIO ARCHITECTS INC (CHAMPAIGN)	05/2007 (A)	06/2008 (F)	CONSTRUCTION
U06018	STUDENT DINING/RESIDENTIAL PROGRAMS BUILDING AND FIRST WING, NEW RESIDENCE HALL	NEW BUILDING	07/2005 (A)	State Funds Operating Appropriation	\$75,700,000.00	\$75,700,000.00	BLDD ARCHITECTS INC (DECATUR), BOOTH HANSEN, LTD. (CHICAGO), NAGLE HARTRAY DANKER KAGAN MCK (CHICAGO)	04/2008 (P)	04/2009 (P)	MASTER
U06019	SOUTH CAMPUS WIND TURBINE	UTILITIES	09/2005	Federal, State, or City Grant or Contract Funds	\$2,000,000.00	\$5,700,000.00	ENGINEERS ARCHITECTS PC	06/2007 (P)	12/2007 (P)	DESIGN
			(A)	Institutional Funds	\$3,700,000.00		(GRAND FORKS)			All Charles
U06023	DIVISION OF INTERCOLLEGIATE ATHLETICS-ATKINS TENNIS CENTER AND EICHELBERGER FIELD EXPANSION	NEW BUILDING	11/2005 (A)	Institutional Funds	\$6,400,000.00	\$6,400,000.00	BAILEY EDWARD DESIGN INC (CHAMPAIGN)	06/2007 (F)	06/2008 (F)	CONSTRUCTION
error en ociono en como en a della enda	NATURAL HISTORY SURVEY BUILDING	NEW BUILDING	11/2004 (A)	Federal, State, or City Grant or Contract Funds	\$1,489,269.57	\$8,043,691.00	CANNON DESIGN (CHICAGO)	07/2008 (P)	07/2009 (P)	
J06044				Gift/Endowment Funds	\$734,000.00					DESIGN
				Institutional Funds	\$1,330,559.60					
				State Funds Operating Appropriation	\$4,489,861.83		electrical desiration of the second s			
U06067	ROGER ADAMS LABORATORY - REPLACE AIR HANDLING UNITS AND CONTROLS	DEFERRED MAINTENANCE	05/2006 (A)	Deferred Maintenance - COPS	\$5,500,000.00	\$5,500,000.00	KJWW PC/KJWW ENGINEERING CONSU (ROCK ISLAND)	03/2007 (F)	01/2011 (F)	DESIGN
o remaining to terminate and	and the state of t	and the second consistency consistency are provided by the second consistency of the Constitute Meditions.	Deferred Maintenance - COPS \$1,500,000.00 LOEBL	LOEI	o, transportuni, entre con una etermony et entre il commente con con	The common state of the co	OEBL	A DESCRIPTION OF THE PROPERTY OF THE PROPERTY OF	to a superior of the second se	And the second s
J06075	ROGER ADAMS LABORATORY RENOVATION - PHASE I	REMODELING	11/2005 (A)	Institutional Funds	\$6,100,000.00	\$7,600,000.00	SCHLOSSMAN HACKL INC (CHICAGO)	09/2007 (F)	08/2008 (F)	DESIGN
A CONTRACTOR OF THE STATE OF TH	and the company of th			Deferred Maintenance - COPS	\$450,000.00		WHITE &	03/2008 (P)	The sufference of Marketon Structure and American Association and American Structure and Am	to the second se
J06079	NATURAL HISTORY BUILDING REPAIR EXTERIOR ENVELOPE	DEFERRED MAINTENANCE	05/2006 (A)	Institutional Funds	\$5,050,000.00	\$5,500,000.00			03/2009 (P)	DESIGN
was and server residence. The	MEMORIAL STADIUM PHASED DEVELOPMENT PLAN - MASTER PROJECT		ELING 05/2006 (A)	Activity, Storeroom, and Service Funds	(\$97,928.00)	\$120,900,000.00	HNTB ILLINOIS INC (KANSAS CITY)	11/2006 (P)	08/2008 (P)	MASTER
U07023		REMODELING		Gift/Endowment Funds	\$153,500.00					
				Revenue Bonds Funds	\$120,844,428.00					
er eine er franklige i veren vrakere i v	tra Propositi combinato de tratago estado arcolos de amendo estados que maiorizada tracos. A territor e V		05/0000	Institutional Funds	\$948,427.00	e primario de la compresión de la compre		The second secon	The second secon	
U07063	INTEGRATED BIOPROCESSING RESEARCH LABORATORY	NEW BUILDING	05/2008 (A)	State Capital Development Board Funds	\$22,095,670.00	\$23,044,097.00	Land of the state	01/2009 (P)	01/2011 (P)	DESIGN

Project No.	Project Title	Type of Project	Project Approval	Fund Source	Fund Amount	Project Budget	Architect/Engineer	Construction Start Date	Construction End Date	Phase of Project	
U07072	PENNSYLVANIA AVENUE RESIDENCE HALL DINING ROOMS AND DINING SERVICES PROJECT - MASTER	REMODELING	01/2006 (A)	Institutional Funds	\$12,000,000.00	\$12,000,000.00	DESTEFANO AND PARTNERS LTD (CHICAGO)		To an analysis of a submitted property management	MASTER	
U07074	CAMPUS RECREATION IMPE PHASE 2 - MASTER	REMODELING/ADDITION	01/2002 (A)	Revenue Bonds Funds	\$50,257,162.27	\$50,257,162.27	UNIVERSITY OF ILLINOIS (-), VOA ASSOC INC (CHICAGO)		Andrewstein advantage of 1 Andrews	MASTER	
(major, a despeting to have necessary desire at for	der gemakkenten gemakkenten sekala di angan met Majaman dat Majaman met Majaman pelakut Majaman sakan dat Mate Bajaman dat Material Sakan	gen 2 m ang silah dan ibus sasahin 2 m 2 m ang matalakan manan kan tahun ili manan manahan kanan mendebuk an sa Inggan kanan mengan pangan	American American American Medican	Deferred Mainenance - AFMFA Fee	\$1,000,000.00	en og sen en e			3 (P) 03/2011 (P)		
		REMODELING	01/2007 (A)	Deferred Maintenance - COPS	\$5,300,000.00	\$66,400,000.00				DESIGN	
U07085	LINCOLN HALL RENOVATION			Gift/Endowment Funds	\$2,000,000.00			09/2008 (P)			
				State Capital Development Board Funds	\$58,100,000.00						
	ILLINOIS FIRE SERVICE		07/2007	Revenue Bonds Funds	\$7,500,000.00		- 1	FGM ARCHITECTS	10/0000 (5)	04/0040 (5)	DEGION
U07087	INSTITUTE LEARNING RESOURCE	REMODELING/ADDITION	(A)	State Funds Operating Appropriation	\$1,500,000.00	\$9,000,000.00	\$9,000,000.00 ENGINEERS INC (OAK BROOK)	12/2008 (F)	01/2010 (F)	DESIGN	
	ak o your kumaan ku ka maa you ya maanoo oo in ahaanaan hii yi wa dadha oo ku maa hadaa kadhaa haayi maadhii wanii w	and the second control of the second of the		Gift/Endowment Funds	\$30,000,000.00	The second secon		and the same transfer and the same transfer as the	See See Constitution of the Constitution of th		
U08032	ELECTRICAL AND COMPUTER ENGINEERING FACILITY (CDB)	NEW BUILDING	01/2008 (A)	State Capital Development Board Funds	\$45,000,000.00	\$75,000,000.00		02/2010 (P)	07/2012 (P)	A/E SELECTION	
U08034	OAK STREET CHILLER PLANT & DISTRIBUTION SYSTEM	UTILITIES	12/2007 (A)	Activity, Storeroom, and Service Funds	\$12,000,000.00	\$12,000,000.00	HENNEMAN ENGRG INC/IND TECHNOL (CHAMPAIGN)	03/2009 (P)	05/2010 (P)	DESIGN	
Annual Control of the Control of	Confidence and the second of the control of the con	Surface (Surface) (Surface	01/2008	Institutional Funds	\$3,000,000.00		RATIO		March Committee	The control of the co	
U08048	HUFF HALL - NORTH ADDITION	REMODELING/ADDITION	(A)	Revenue Bonds Funds	\$12,000,000.00	\$15,000,000.00	ARCHITECTS INC (CHAMPAIGN)	09/2009 (P)	12/2010 (P)	A/E SELECTION	
en il considerational side in designation and the designation	NEWMARK CIVIL ENGINEERING BUILDING - STUDENT CENTER ADDITION	NG - STUDENT CENTER REMODELING/ADDITION	03/2008	Gift/Endowment Funds	\$7,000,000.00	\$9,000,000.00					
U08071			(A)	Institutional Funds	\$2,000,000.00		mandata indoorse, ababa	07/2009 (P)	07/2010 (P)	A/E SELECTION	
	DAVID KINLEY HALL - HVAC AND ELECTRICAL REMEDIATION		03/2008 (A)	Deferred Mainenance - AFMFA Fee	\$1,900,000.00	\$6,400,000.00	E. individual control of the control	12/2009 (P)	04/2011 (P)	A/E SELECTION	
U08100				Deferred Maintenance - COPS	\$4,500,000.00		AU CONTRACTOR	12/2009 (P)	04/2011 (P)	AL SELECTION	
(20 project(s))	og an en samma men andere all the energy of the month of the seed and an energy of the first of the first of the seed of the energy of the ene	i Phonographic and a sheet and a characteristic () in the sheet as a proposed and a community with the sheet a	and the second s		\$587,069,950.27	\$587,069,950.27	of control adoption of				

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