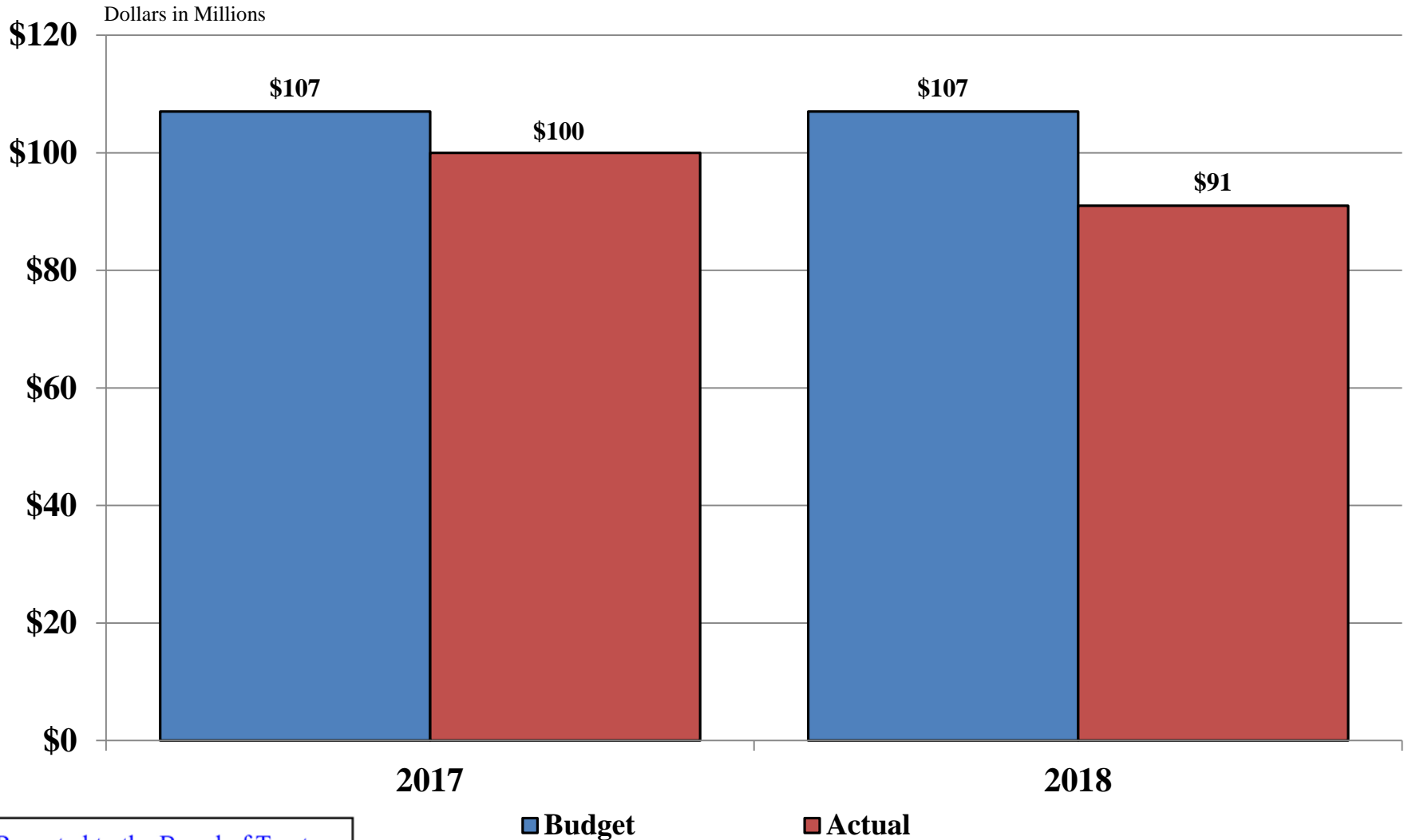


# Utility Budget versus Actual Expenditures

## Fiscal Year 2017 and 2018



Reported to the Board of Trustees  
September 27, 2018