

Offices of Technology Management

University of Illinois at Chicago

- Ongoing meetings with Merck to license IP.
- License with Sony for Procter & Gamble patents as a result of enforcement program.
- Director presented at May AUTM/LES conference in Philadelphia and at the National Conference on Life Science IP Due Diligence in New York.

University of Illinois at Urbana-Champaign

End of Year

- Patent cost reimbursement for FY06 exceeded expectations by \$318,000.
- Fiscal 2006 revenue highest since 2001, due to \$3.1M settlement with a Fortune 500 company.

Fourth Quarter

- Corporate visits included: Tata, BASF, Raytheon, and Rolls-Royce. Tradeshows & conferences included: Bio2006, NanoBusiness, National Ag Biotech Council, and the AUTM Software conference.
- IP mining initiative at the Beckman Institute yielded 1 disclosure and 3 are anticipated.

	EOY Totals						Quarter 4					
	FY 2005			FY 2006			FY 2005			FY 2006		
	Chicago	Urbana	Total	Chicago	Urbana	Total	Chicago	Urbana	Total	Chicago	Urbana	Total
Disclosures Received	87	225	312	122	195	317	29	78	107	27	52	79
Patents Filed	100	120	220	111	142	253	35	30	65	26	50	76
Patents Issued	14	50	64	17	24	41	3	7	10	2	11	13
Licenses & Options	15	48	63	23	52	75	4	9	13	7	15	22
Licenses to Start-Ups	1	6	7	5	5	10	1	1	2	2	2	4
License Income*	\$3.191M	\$4.193M	\$7.384M	\$4.390M	\$6.887M	\$11.277M	\$1.036M	\$0.792M	\$1.828M	\$1.432M	\$0.928M	\$2.360M

*Includes patent cost reimbursement

IllinoisVENTURES

Highlights

- Total funding to-date now approximately \$13.2 million with over 7.5:1 "leverage" of third-party investor and grant funding.
- Service activities expanded during period including: Expanded formalized intern program to Chicago; Launched several shared infrastructure programs including benefits, financial and H1-Visa employee management; Sponsored UIC, UIUC and DCEO *IL Innovate* business plan competitions; Developing entrepreneurship seminar programming for Fall 06 launch; Achieved fourth consecutive year of high customer satisfaction (100% "meets" or "exceeds" expectations)
- Substantial developmental progress for existing portfolio companies: **iCyt** – oversubscribed beta launch of Reflection cell-sorter offering, substantial order flow for Fall 06 commercial launch; **Phoenix Energy** – completed \$34mm Series B and associated debt raise, completed initial Illinois Basin Coal property acquisitions; **Tekion** – completed initial development milestones with major OEMs in commercial collaborations for 2-way radio product fuel cell, cell-phone handset re-charger product.

- Seven new projects launched during year, including two during Q4: **Fluensee** – RFID for asset-tracking and inventory management; Software Quality Newco – new project involving Yuanyuan Zhou in large-system testing

Summary		Total (Since January 2003)
Clients:	Engaged Consultatively	526
	Receiving Developmental Funding	40
*Funding:	Dollars Approved	\$13,998,000
	Dollars Funded*	\$13,098,000
	Additional 3 rd Party Co-Investments	\$85,090,000
	Grant Funding Secured by Above	\$13,214,000

*Funding typically lags approval due to closing process, sequential execution of activities or failure to reach agreement on terms

Chicago Technology Park

Eleven buildings within the Park

Six anchor tenants:

- Red Cross Headquarters
- Core Center for Infectious Disease
- Cook County Institute for Forensic Medicine
- City of Chicago Communication Center "311"
- Illinois Medical District Headquarters

Five commercial/multi-tenant buildings:

- Research Center (incubator)
- Enterprise Center I (ECI)
- Enterprise Center II (ECII)
- 2242 W. Harrison Facility
- 2100 W. Harrison Complex
- Litholink, Inc.

Highlights

- Closed on \$40 Million Bond Offering
- Acquired: 94,000 sf 2100 W. Harrison Complex; 7.5 acre 2020 Ogden development site; financing for 40,000 sf graduate building
- Tenants: **Chromatin, Inc.** raised follow on bridge financing to Series B; **Charles River Laboratories** moved from 2000 sf Research Center facility into 5200 sf lab/office in ECII; **Maroon Biotech**, a University of Chicago startup, moved into EC 2; began process of relocating **Stat Analysis** from ECII facility to 2242 W Harrison St facility.
- **BIO 2006 and BioParks 2006:** Hosted BioParks 2006 Meeting with Association of University Research Parks; Illinois Pavilion representation for IMD, CTP and CTP Companies; Hosted tours of Chicago Technology Park and IMD with for ~250 foreign and US visitors in conjunction with Illinois Global Partnership (IGP)

Commercial and Multi-Tenant Buildings

Summary	Total
Tenants	37
Employment	776
% Leased	50

Research Center

Size: 56,000 SFT; 38 wet labs

Highlights

- Completed construction of new 2nd floor conference facility
- Installed plasma display monitors for CTP and Research Center company news and events (Research Center and ECII).
- **HumanZyme USA** moved into Research Center from St. Louis, MO.
- **Novadrug**, an Argonne startup, moved into Research Center
- Installed managed T1 data service for tenants.
- Hosted the first **BiTmaP** graduation.

Summary	Total
Companies	21
% Leased	93
Jobs Created	5

Research Park at the University of Illinois

Four buildings with 247,000 SF in total (3 multi-tenant buildings; Motorola Building).

Highlights

- 20 companies and 904 employees.
- New 53,000 sf Z-3 multi-tenant building 75% complete.
- New 20,000 sf TDFC-1 building 95% complete.
- Site preparation work begun on TDFC-2.
- New Research Park website: www.researchpark.uiuc.edu

Summary	Total
Tenants	20
Employment	904
% Leased	90%

EnterpriseWorks & Technology Commercialization Lab (TCL)

*EnterpriseWorks Size: 43,000 SFT; 24 wet labs; 23 tenants
TCL Size: 10,000 SFT; 11 labs, 1 shared lab; 8 tenants*

Highlights

- 15 tenants licensing UIUC intellectual property.
- 9 tenants using UIUC facilities under fee-based agreement.
- Leasing server co-location space to EW graduates in RP.
- Hosted two events attended by Jack Lavin, Director of Illinois Department of Commerce and Economic Opportunity, awarding \$500,000 in Homeland Security grants and \$735,000 to Illinois VENTURES.

Summary	Total
Tenants	31
Employment	250
% Leased	90%